



Governing Board Agenda Regular Meeting

Tuesday, July 14, 2026

4:30 p.m. Executive Session; 5:30 p.m. Public Meeting

Duffy Community Center Multipurpose Room

5145 E. Fifth Street

Tucson, AZ 85711

Page

1. SCHEDULE EXECUTIVE MEETING - 4:30 p.m.

1.1 Roll Call

1.2 Motion to Convene Executive Meeting

Motion to go into executive meeting at this time to consider one or more of the following matters:

Student Matters

Student matters pursuant to A.R.S. [§§15-342](#) and A.R.S. [§38-431.03](#) (A)(2) (consideration of records exempt by law from public inspection); legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) Subsections (A)(3) and (A)(4)

Personnel Matters

Personnel issues pursuant to A.R.S. [§38-431.03](#) (A)(1); legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4); and consideration of records exempt by law from public inspection (A)(2)

Discussion/Consultation with Attorney(s)

Discussion or consultation for legal advice with the attorney or attorneys of the Governing Board pursuant to A.R.S. [§38-431.03](#) (A)(3) and/or discussion or consultation with the attorneys of the Governing Board in order to consider its position and instruct its attorneys regarding the Governing Board's position regarding pending litigation pursuant to A.R.S. [§38-431.03](#) (A)(4)

Negotiations for the Purchase, Sale or Lease of Real Property

Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property pursuant to A.R.S. [§38-431.03](#) Subsection (A)(7); Legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4)

Negotiations with Employee Groups

Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives pursuant to A.R.S. [§38-431.03](#) Subsections (A)(5); legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4)

1.3 Personnel Matters

Description/Justification: The purpose of this executive session will be to discuss

the following:

1. Administrative Appointments, Reassignments, and Transfers - Interim Assistant Principal, Pueblo High School
2. Discussion of confidential personnel investigation report
3. Discussion of personnel complaints - Pueblo High School

Board Policy Considerations: N/A

Legal Considerations: Personnel issues pursuant to A.R.S. [§38-431.03](#) (A)(1); legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4); and consideration of records exempt by law from public inspection (A)(2)

*Any officer, appointee, or employee being discussed in a personnel executive session may request that the discussion occur in the public meeting A.R.S. [§38-431.03](#) (A)(1)

Internal Presenter(s): Dr. Gabriel Trujillo, Superintendent; Robert S. Ross, General Counsel

External Presenter(s): James Ledbetter, Investigator, Ledbetter Law Firm

1.4 Negotiations for the Purchase, Sale, or Lease of Real Property

Description/Justification: The purpose of this executive session is to consider its position regarding negotiations for the purchase, sale or lease of real property:

1. Interest in 606 S. Plumer Avenue

Board Policy Considerations: N/A

Legal Considerations: Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property pursuant to A.R.S. [§38-431.03](#) Subsection (A)(7); Legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4)

Internal Presenter(s): Bryant Nodine, Operations Program Manager

External Presenter(s): N/A

1.5 Negotiations with Employee Groups

Description/Justification: The purpose of this executive session will be to consider its position and instruct its representatives regarding:

1. AFSCME MOU for 2026-28
2. TEA - Negotiations of a new Agreement for Substitute Teachers

Board Policy Consideration: N/A

Legal Considerations: Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives pursuant to A.R.S. [§38-431.03](#) Subsections (A)(5); legal advice/instruction to attorney pursuant to A.R.S. [§38-431.03](#) (A)(3) and (A)(4)

Internal Presenter(s): Jon Fernandez, Chief Human Capital Officer

External Presenter(s): N/A

1.6 Adjourn Executive Meeting and Reconvene Regular Meeting

2. RECONVENE REGULAR MEETING - CALL TO ORDER - 5:30 p.m.

2.1 Roll Call

2.2 Land Acknowledgement Statement

2.3 Pledge of Allegiance

2.4 Agenda Adjustments

The order of items on this agenda may be modified during the meeting at the discretion of the Board President or upon a motion to amend the order of business which is approved by the Board.

3. SUPERINTENDENT'S REPORT

3.1 Superintendent's Report

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Description/Justification: To provide information on the following:

- Superintendent's Report
- Override Program Update: Fine Arts

Board Policy Considerations: N/A

Legal Considerations: N/A

Internal Presenter: Dr. Gabriel Trujillo, Superintendent; Dr. Joan Ashcraft, Director, Fine and Performing Arts

External Presenter: N/A

[7-14 Fine Arts PPT.pdf](#) 

4. CALL TO THE AUDIENCE

4.1 Guidelines to Address the Board

The following procedures related to the Call to the Audience portion of Board meetings will be observed:

- Members of the public who wish to address the Board shall complete a Request to Address Board form and submit electronically, to the Board Office by noon the day of the meeting or physically to Board Staff at the meeting before the close of Call to the Audience.
- Submission must include name of speaker, topic of comments and should indicate which agenda item your comments relate to.
- Submission must indicate whether individuals will address the Board in person or will submit written comments to be read into the record (email written comments to governingboard@tusd1.org) by noon the day of the meeting.

At this time during the meeting, members of the audience may address the Board in regard to items of concern. Each audience member is allowed three minutes with a total time allotment for this item of 45 minutes.

5. CONSENT AGENDA (All items listed will be considered as a group with one motion. There will not be separate discussion of these items unless a Board Member so requests, in which case the item will be removed from the consent agenda and considered as a separate item.)

5.1 Approval of Consent Agenda Items 5.2 through 5.19

Dr. Trujillo recommends approval of the Consent Agenda items 5.2 through 5.19.

5.2 Approval of Talent Acquisition, Transfers, Separations, Changes, Payouts, and Leaves of Absence

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Fiscal Impact: Yes

Dollar Amount: Varies depending on position.

Budgeted: Yes

Budget Source: Varies depending on the funding source of each position

Description/Justification: A duty of the Tucson Unified School District Governing Board is to require the Superintendent to maintain an adequate staff to promote efficiency and economy in the District's operations. This item is intended to provide employees lists in the following categories:

Talent Acquisition:

Certified - School and Department

Classified - School and Department

Substitutes

Separations:

Certified - School and Department

Classified - School and Department

Substitutes

Transfers:

Certified and Classified

Pay Changes:

Certified and Classified

Added Duty & Stipends:

Certified and Classified

Payouts:

Certified and Classified

Leaves of Absence:

Certified and Classified

Board Policy Considerations: N/A

Legal Considerations: N/A

Internal Presenter: Jon Fernandez, Chief Human Capital Officer

External Presenter(s): N/A

[5.2 2026-07-14 - Talent Acquisition \(Personnel List\) for PUBLIC.pdf](#) 

Motion to approve the Talent Acquisition personnel lists.

- 5.3 Approval of Consortium Agreement between Tucson Unified School District, the Sunnyside Unified School District, and the Arizona Board of Regents from the University of Arizona Psychology Internship Consortium
- Fiscal Impact:** Yes
- Dollar Amount:** \$7,164.00
- Budgeted:** Yes
- Budget Source:** Maintenance & Operations
- Description/Justification:** The Consortium intends to develop the psychological assessment, evidence-based intervention, and clinical consultation and therapy skills of student interns to prepare them to practice independent psychology and/or to meet state School Psychology certification requirements. Depending on placement site, interns may gain training experiences across a range of client ages from birth through 22, types of psychopathology, and treatment settings. Training in diversity, ethics, and professional standards will be incorporated in supervision and seminar presentations to prepare interns for the highest standards of

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professional conduct. The Consortium Member Entities are strongly committed to offering a broad student internship experience with intensive supervision, didactic seminars, and opportunities. There is a national shortage of school psychologists, including a shortage of school psychologists in TUSD and the greater Tucson area. The University of Arizona Psychology Internship Consortium (UArizona PIC) is a collaboration of three agencies in Southern Arizona, which share resources for the purpose of creating a high-quality internship opportunity that represents the diversity and needs of the Southwest. The aim of the UArizona PIC is to prepare and retain psychologists who provide psychological services in school settings. The clinical training sites associated with UArizona PIC are Sunnyside Unified School District and Tucson Unified School District. The Department of Disability and Psychoeducational Studies at the University of Arizona is a non-clinical site that contributes expertise and resources to the consortium.

Board Policy Consideration: N/A

Legal Considerations: N/A

Internal Presenters: Dr. Sabrina Salmon, Senior Director of Exceptional Education; Dr. Peter Shibuya, TUSD School Psychologist

External Presenters: N/A

[IGA-CONSORTIUM UOFA SUSD TUSD Psychology Internship Consortium 2026-27 GB6-23-26 Signed by SUSD.pdf](#) 

Motion to approve Consortium Agreement between Tucson Unified School District, the Sunnyside Unified School District, and the Arizona Board of Regents from the University of Arizona Psychology Internship Consortium, as presented.

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| 5.4 | <p>Approval of the Intergovernmental Agreement (IGA) between Tucson Unified School District and the Arizona Department of Economic Security/Rehabilitation Services Administration for the Transition from School to Work (TSW) Program</p> <p>Fiscal Impact: Yes</p> <p>Dollar Amount: \$1,174,262.82</p> <p>Budgeted: Yes</p> <p>Budget Source: Vocational Rehabilitation State Grants Program (Federal Fund) & Arizona Department of Economic Security (State Fund)</p> <p>Description/Justification: To request Governing Board approval for an Intergovernmental Agreement (IGA) with Arizona Department of Economic Security/Rehabilitation Services Administration (RSA/VR) and the annual funding contribution of a\$1,174,262.82 for the Transition from School to Work (TSW) program. Transition services for students with disabilities is mandated by Federal and State laws under the Individuals with Disabilities Education ACT (IDEA). By collaborating with D.E.S. RSA/VR Tucson Unified School District can meet the requirements of the law and provide high school students with disabilities enhanced transition services through the TSW program. The goal of the TSW program is to increase student career awareness, competitive employability and self-determination. Students with disabilities receive a coordinated set of enhanced transition services detailed in their Individualized Education Program (IEP) that includes:</p> <ul style="list-style-type: none"> • Referral to RSA/VR for eligibility determination and services as early as the | 57 |
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9th grade.

- Instructional support and career guidance provided by TSW and VR staff.
- Access to career and job readiness instructional materials.
- School and community-based career skill training through internships and job shadowing in occupations such as digital document centers, culinary arts, retail and grocery stores, landscaping, clothing apparel are provided.
- Post high school financial support for attending Pima Community College, University of Arizona, technical schools, apprenticeships and direct employment.
- Internships and mentoring through Tucson Unified School District's Operations and Facilities Team 7 Program

The annual funding contribution is used by RSA/VR to capture additional federal funds. RSA/VR uses the additional funds to repay Tucson Unified School District's funding contribution plus all other Tucson Unified School District expenses (instructional staff salaries, benefits, equipment, supplies and professional development) associated with the TSW program budget.

Board Policy Consideration: N/A

Legal Considerations: N/A

Internal Presenters: Dr. Sabrina Salmon, Senior Director, Exceptional Education; Maggie Gedebo, Program Manager, Exceptional Education

External Presenters: N/A

[TSW DI23-002353 Amend Cover letter Tucson USD 1 A5 FY27.pdf](#) 

[TSW ISB Tucson TSW BUDGET Sheet #2 SFY 2027.pdf](#) 

Motion to approve the Intergovernmental Agreement (IGA) between Tucson Unified School District and the Arizona Department of Economic Security/Rehabilitation Services Administration for the Transition from School to Work (TSW) Program, as presented.

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| 5.5 | <p>Approval of the Intergovernmental Agreement between Tucson Unified School District and The Arizona Board of Regents, University of Arizona College of Education Project FOCUS: Enhanced Academic and Transition Services for High School Students with Disabilities</p> <p>Fiscal Impact: Yes</p> <p>Dollar Amount: \$93,341.53</p> <p>Budgeted: Yes</p> <p>Budget Source: Maintenance & Operations - Exceptional Education</p> <p>Description/Justification: To request Governing Board approval to execute a 5 year Intergovernmental Agreement with The University of Arizona College of Education to provide enhanced academic and transition services for high school students with disabilities, and approval for the annual funding contribution of \$93,341.53 for the University of Arizona College of Education to provide enhanced academic and transition services to high students enrolled in Special Education. Transition services for students with disabilities are mandated by Federal and State laws under the Individuals with Disabilities Education ACT (IDEA). By collaborating with the University of Arizona College of Education, TUSD is able to meet the requirements of the law and provide high school students with disabilities enhanced academic and transition services through the Project FOCUS.</p> | 60 |
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The goal of Project FOCUS is to increase student academic skills, career awareness, competitive employability and self-determination. Students enrolled in Project FOCUS receive the following enhanced services and are detailed in their Individualized Education Program (IEP): Enrollment in UA classes.

- Individualized instructional support and career guidance provided by Project FOCUS staff.
- Access to on-campus internships consistent with career goals.
- Career and job readiness instructional materials and classes provided by UA Career Center and Project FOCUS staff.

Board Policy Consideration: N/A

Legal Considerations: N/A

Internal Presenters: Dr. Sabrina Salmon, Senior Director, Exceptional Education; Maggie Gedeboe Program Manager, Exceptional Education

External Presenters: N/A

[26 27 FOCUS Renewal IGA AGREEMENT.pdf](#) 

[UA Project FOCUS-TUSD IGA-quote 2026-2027 Redacted QUOTE.pdf](#) 

Motion to approve the Intergovernmental Agreement between Tucson Unified School District and The Arizona Board of Regents, University of Arizona College of Education Project FOCUS: Enhanced Academic and Transition Services for High School Students with Disabilities, as presented.

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| 5.6 | Approval of Amendment I to the Intergovernmental Agreement (IGA) with Tucson Unified School District and Pima County Community & Workforce Development Department for the Pima Early Education Program (PEEPS) | 65 |
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Fiscal Impact: Yes

Dollar Amount: \$4,666,356.00

Budgeted: Yes

Budget Source: Pima Early Education Program Scholarships (PEEPS)

Description/Justification: Tucson Unified School District and Pima County seek approval of Amendment No. 01 to the Pima Early Education Program (PEEPS) Intergovernmental Agreement. The amendment revises Exhibit A, Scope of Services, Section 4, District Responsibilities, to implement a sliding fee scale for families between 201%–300% of the Federal Poverty Level effective August 1, 2026.

Under the amended agreement, families between 201%–250% of the Federal Poverty Level will pay \$100 per month, and families between 251%–300% of the Federal Poverty Level will pay \$200 per month. The District will reflect the sliding fee scale billing amounts on County invoices.

In addition, TUSD is requesting Governing Board approval to allow flexibility for returning PEEPS families whose children are transitioning from age three to four and continuing in the program to have fees waived on a case-by-case basis when families demonstrate financial hardship and/or extenuating circumstances. Pima County supports this accommodation to help ensure continuity of services and continued access to high-quality early childhood education for families experiencing financial barriers.

The amendment supports expanded access to high-quality preschool

programming through implementation of a sliding fee scale structure for qualifying families. The proposed fee waiver flexibility for returning families aligns with the District's commitment to equitable access and continuity of early childhood services.

Board Policy Considerations: N/A

Legal Considerations: N/A

Internal Presenter: Reem Kievit, Director, Community Schools & PreK Programs

External Presenter: Nicole Scott, Program Manager, Pima County Community & Workforce Development Department

[2026-07-14 PEEPs TUSD PO25 8371 Amendment 1.pdf](#) 

Motion to approve Amendment I to the Intergovernmental Agreement (IGA) with Tucson Unified School District and Pima County Community & Workforce Development Department for the Pima Early Education Program (PEEPS).

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| 5.7 | Approval of the Lease Agreement with Premium Parking at Tucson High Magnet School, with Authorization for the Operations Program Manager to Execute the Agreement | 67 |
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Fiscal Impact: Yes

Dollar Amount: Varies (Depends on Spaces Used)

Budgeted: No

Budget Source: Civic Center (Revenue)

Description/Justification: In the attached lease agreement Premium Parking proposes leasing 56 spaces on North 3rd Avenue west of the football field at Tucson Magnet High School when school is not in session, on weekends and holidays, and after the end of the school day, except when events are being held by the School. This will allow them to charge for overflow parking during events in the area such as the Fourth Avenue Street Fair. The attached lease provides that Premium Parking shall pay for all set up expenses and shall share net revenues at a 50:50 rate paying monthly. The lease allows staff to park there at any time free of charge, even during events. This agreement has been reviewed and accepted by the principal.

Board Policy Considerations: N/A

Legal Considerations: A.R.S. § 15-342 provides the authority to enter into leases.

Internal Presenters: Bryant Nodine, Operations Program Manager, will be available to answer questions.

External Presenters: N/A

[Premium Parking at Tucson High Magnet School.pdf](#) 

Motion to approve the lease agreement with Premium Parking at the Tucson High Magnet School, with authorization for the Operations Program Manager to execute the agreement.

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| 5.8 | Approval of Pima JTED Project SEARCH: Enhanced Academic and Transition Services for High School Students with Disabilities | 77 |
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Fiscal Impact: Yes

Dollar Amount: \$62,440.27

Budgeted: Yes

Budget Source: Maintenance & Operations - ExEd Funds

Description/Justification: To request Governing Board approval for the annual funding contribution of \$62,572.53 for JTED to provide enhanced academic and transition services to high students enrolled in Special Education. Transition services for students with disabilities are mandated by Federal and State laws under the Individuals with Disabilities Education ACT (IDEA). By collaborating with JTED, TUSD is able to meet the requirements of the law and provide high school students with disabilities enhanced career training and transition services through the Project SEARCH. The goal of Project SEARCH is to increase student career awareness, technical skills, competitive employability and self-determination. Students enrolled in Project SEARCH receive the following enhanced services and are detailed in their Individualized Education Program (IEP):

- Three Internship rotations within either Banner UMC South Campus or University of Arizona Main Campus.
- Individualized instructional support and career guidance provided by Project SEARCH staff.
- Career and job readiness instructional materials and classes provided by Project SEARCH.

Board Policy Consideration: N/A

Legal Considerations: N/A

Internal Presenters: Dr. Sabrina Salmon, Senior Director, Exceptional Education; Maggie Gedebo, Program Manager, Exceptional Education

External Presenters: N/A

[Estimate 1025 from Pima JTED SEARCH QUOTE.pdf](#) 

Motion to approve Pima JTED Project SEARCH: Enhanced Academic and Transition Services for High School Students with Disabilities, as presented.

5.9 Approval to Award Request for Proposal (RFP) 27-017-TUSD1 - Temporary Staffing Services, as needed 79

Fiscal Impact: Yes

Dollar Amount: \$1,400,00 annually/\$7,000,000 for the 5-year contract

Budgeted: Yes

Budget Source: Various

Description/Justification: RFP 27-017-TUSD1 was posted to OpenGov.com, TUSD's official bidding service. Notice was sent to 3,559 vendors, TUSD received 78 proposal submissions and 13 "no bid" responses. After initial review of the proposals received by the Purchasing Department, 40 responses were eliminated due to higher-than-average costs and limited offerings compared to the remaining responses. The remaining 38 proposals were reviewed by an evaluation committee comprised of District employees.

The term of this contract is for no more than five (5) years, with the first year ending June 30, 2027, with the possibility of up four (4) annual renewals, with a final contract term ending June 30, 2031. Estimated expenditures for this RFP are \$1,400,000 annually or \$7,000,000 for the 5-year contract.

The purpose of the RFP is to provide the District with access to vendors who may

provide temporary staffing services, as needed. The RFP does not commit the District to spend any specific amount with any particular vendor. This RFP allows the District to meet its business needs in an expeditious manner.

Board Policy Considerations: Compliance with Governing Board Policy DJE - Purchasing Procedures

Legal Considerations: A.R.S. §15-213

Internal Presenter(s): Jon Fernandez, Chief Human Capital Officer, will be present to answer questions regarding the need for Temporary Staffing Services. Diana Kerfoot, Director of Purchasing, will be present to answer questions regarding the procurement process.

[2026-07-14 Confidentiality Statement.pdf](#) 

Motion to approve Request for Proposal (RFP) 27-017-TUSD1 - Temporary Staffing Services, as needed.

5.10 Correction of 4% Override Rate Increase for Substitute Teachers

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Fiscal Impact: Yes

Amount: \$300,000 (estimate)

Funding Source: Maintenance & Operations - Override

Description/Justification: On May 26, 2026, the Governing Board approved the new rates of pay for Substitute Teachers, which includes an increase of 4% to the daily rates based on the rate of pay for the Substitute's individual assignment. The increase is funded from the Maintenance & Operations Override. Some of the Hard-to-Fill (H2F) daily rates included an additional \$25.00 rate, which is generally provided for H2F substitute positions at designated schools. However, the schedule of daily rates included rates that were not correct.

The corrections are the following:

1. The Non-Hard to Fill Rates are all correct and unchanged from May 26, 2026.
2. The "Classified ExEd Teacher Assistant" Hard-to-Fill Rate is \$150, and does not include an additional \$25.00 . The correct rate for this assignment is \$156, which includes the 4% increase of \$6 per day.
3. There is no "Certified Daily Substitutes (21+ Days)" rate, and is no longer included.
4. The Hard-to-Fill Rate for "Certified Daily Substitute", "Certified Long-Term Substitute", and "Certified ExEd Teacher Rate" are all correct and unchanged from May 26, 2026.

The administration is requesting the Governing Board approve the revised schedule based on the correct daily rates, and are presented in the attachment included with this Board agenda item. No other changes are being made to the rates that were previously presented and approved by the Governing Board on May 26, 2026.

Board Policy Considerations: N/A

Legal Considerations: N/A

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer and Jon Fernandez, Chief Human Capital Officer

External Presenter(s): N/A

Motion to approve the corrected daily rates, which includes the 4% increase, for substitute teachers and funded with the Maintenance & Operations Override.

5.11 Reauthorization of Change Funds for the 2026-27 Fiscal Year

Fiscal Impact: Yes

Dollar Amount: N/A

Budgeted: Yes

Budget Source: See description below.

Description/Justification: With Governing Board approval, the district is authorized to establish a change fund for individual departments and schools. These funds are not established to accept any type of cash receipts or pay any expenditures. These are only to provide schools and departments to have access to cash that allows them to make change for various as operations, as necessary. Below are the several change funds that need to be re-authorized for FY 2026-2027 and their purpose:

CHANGE FUND	PURPOSE
Auxiliary Operations: High School & Athletic Change Funds	Change funds ranging from \$250 to \$500 are maintained at each high school for daily operations. The Athletic Change Funds range up to \$2,500, depending on the athletic event.
Key Buy-Back Fund	For the key buy-back fund for elevator key deposit refunds. The change fund amount is \$500.
Middle School Athletic Change Funds	A change fund ranging up to \$1,000, for middle school athletic events. Amounts are based the athletic event.
Student Activity Change Funds	\$250 change fund for student activities clubs
Legal Services Change Fund	Change fund for the Legal Services Department to make change for payment of fees for public records requests. The change fund amount is \$20.
Financial Services Change Fund	Change fund for Financial Services for various cash transactions that may occur. The change fund amount is \$50.
Auxiliary Operations: Book Fair Change Fund	Change fund book fairs at schools across the district. The change fund amount is

	\$20.
Food Services Change Fund	\$5,000 is required to provide Food Services cashiers at each school with a change fund.

Board Policy Considerations: N/A

Legal Considerations: A.R.S §15-1125 to 15-1126

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

Motion to approve the reauthorization of District Change Funds for the 2026-27 fiscal year.

- 5.12 Reauthorization of Tucson Unified School District Bank Accounts & Authorized Signers for the 2026-27 Fiscal Year 81

Fiscal Impact: Yes

Dollar Amount: Varies, see attachment

Budgeted: Yes

Budget Source: Various

Description/Justification: Tucson Unified is authorized to establish various bank accounts for specific uses outlined in State law or per the *Uniform System of Financial Records for Arizona School Districts* (USFR). These accounts and the authorized signers must be re-authorized each fiscal year to allow the district to continue operating these accounts. These accounts are held at Wells Fargo Bank, N.A., and are separate from accounts held by the Pima County Treasurer. The Financial Services Department manages these accounts. Some accounts have statutory maximums that may be held, which are indicated in the included attachments.

Board Policy Considerations: N/A

Legal Considerations: Various, see attachment

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

[FY2026-2027 TUSD Bank Accounts.pdf](#) 

[FY27 Authorized Accts & Signers.pdf](#) 

Motion to approve reauthorization of Tucson Unified School District bank accounts & authorized signers for the 2026-27 fiscal year.

- 5.13 Approval of the Revised Extracurricular Activities Fees Schedule for the 2026-27 Fiscal Year with Authorization for Principals to Waive Fees in Case of Hardship 83

Fiscal Impact: Yes

Budgeted: Yes

Budget Source: Auxiliary Operations, Extracurricular Tax Credits, Student Activities

Description/Justification: State law requires that the Governing Board approve the student participation fees for extracurricular activities, other optional fees, and other school activities. For the purpose of this item, "extracurricular fees" are defined as optional, noncredit, educational, or recreational activity that supplements the educational programs of the school. These may be offered

before, during, and after regular school hours, but must be supplemental to the instructional program.

The Board is also required to authorize school principals to waive all or part of a fee if it creates an economic hardship for the students. Historically, principals have used scholarships from the Educational Enrichment Foundation (EEF), extracurricular tax credit funds, and other contributions to offset the cost for these fee waivers.

Board Policy Considerations: Governing Board Policy JQ

Legal Considerations: A.R.S. §15-324(24)

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

[2026-07-14 Proposed TUSD Extracurricular Activity Fee Schedule FY2627.pdf](#) 

[2026-07-14 FY2526 Participation Fee Revenues Collected as of 6.25.26.pdf](#) 

[2026-07-14 Student Fees Presentation.pdf](#) 

Motion to approve the revised extracurricular activity fee schedule for the 2026-27 fiscal year with authorization for principals to waive fees in case of hardship, as submitted.

- 5.14 Minutes of Tucson Unified School District Governing Board Meeting - June 16, 2026 102

Description/Justification: To approve the minutes of the Governing Board meeting held on June 16, 2026.

Board Policy Consideration: N/A

Legal Consideration: N/A

Internal Presenter: Yolanda Borboa, Program Coordinator, Staff Services to the Governing Board

External Presenters: N/A

[GOVERNING BOARD AGENDA SPECIAL MEETING - Jun 16 2026 - Minutes - Html](#) 

- 5.15 Salary and Expense Vouchers - June 2026 112

Fiscal Impact: Yes

Budgeted: Yes

Budget Source: See attached vouchers

Description/Justification: School district governing boards are required to approve/ratify all vouchers, which authorize the district to disburse funds for salaries and non-salary expenditures. All disbursements follow all budget limits approved by the board when adopting an annual budget or approving a budget revision. Financial Services creates vouchers to authorize disbursements, and these are signed by authorized district signers. Vouchers are summary cover sheets that include copies of invoices or payroll details to authorize specific salary and non-salary disbursements. Approved vouchers authorize the county treasurer to draw warrants (checks) for the necessary expenses against the school district's fund held by the county treasurer. In lieu of issuing a physical warrant, these payments may also be issued electronically (e.g., direct deposit, procurement card or automated clearing house [ACH]). Vouchers may be signed between governing board meetings to allow school districts to process timely disbursements of salaries and non-salary expenditures. These vouchers must then be ratified by the governing board at the next available board meeting. The payroll and expense

detail for each voucher is available for inspection in Financial Services.

Board Policy Considerations: N/A

Legal Considerations: Arizona Revised Statutes 15-321(G)

Internal Presenter: Ricky Hernández, SFO, Chief Financial Officer

External Presenter(s): N/A

[Expense Vouchers - June 2026.pdf](#) 

[Payroll Vouchers - June 2026.pdf](#) 

Ratification of Salary and Expense Vouchers for the period beginning June 1, 2026, and ending June 30, 2026.

5.16 Student Activities Funds through June 30, 2026 166

Fiscal Impact: Yes

Dollar Amount: N/A

Budgeted: Yes

Budget Source: Student Activities Fund

Description/Justification: Students in TUSD schools are authorized to raise funds in the pursuit of or in connection with all activities related to student organizations, clubs, school plays or other student entertainment. All student activities funds may only be established with approval from the school principal, the regional assistant superintendent, and the chief financial officer. All revenues collected by the student organization must be deposited with the district. Every student activity must appoint a treasurer to deposit monies in a district-designated bank account. All student clubs/organizations are also required to have a district employee as a club sponsor. All revenues and expenditures are required to follow all USFR requirements related to deposits and disbursements. Student activities funds may carry a positive balance from one fiscal year to the next; these funds do not expire and cannot revert back to the school district. The district is required to provide a record of all revenue and expense activity for each student activity fund at every school to the Governing Board, at least monthly. Monthly financial activity reports can also be found on the official website for each district school.

Board Policy Considerations: N/A

Legal Considerations: Arizona Revised Statutes §15-1123

Internal Presenter: Ricky Hernández, SFO, Chief Financial Officer

External Presenter(s): N/A

[Student Activities - June 2026.pdf](#) 

Motion to approve the Summary of Student Activities Funds for the period of July 1, 2025, through June 30, 2026.

5.17 Extracurricular Tax Credit Activity Programs Report by School Site through June 30, 2026 175

Fiscal Impact: Yes

Budgeted: Yes

Budget Source: Extracurricular Tax Credit Fund

Description/Justification: Attached is a summary of the Extracurricular Tax Credit (ETC) balances, by school, for the period of July 1, 2025, through June 30, 2026. All

schools in the district are eligible to receive contributions via the Extracurricular Tax Credit. These funds can be used for extracurricular activities, character education programs, standardized testing fees for college credit or readiness, preparation courses and materials for standardized testing, CTE industry certification assessments, and CPR training. Donors may also contribute to a generic "greatest need" activity at the school. By law, only school councils are able to allocate the funds from the "greatest need" category for any of the other authorized ETC purposes.

As part of the 2025-26 State budget, the Arizona Legislature extended the ability for schools to collect Extracurricular Tax Credit funds for capital items, community school meal programs, student consumable health care supplies, playground equipment and shade structures for playground equipment. This stipulation is renewed through June 30, 2029, and is retroactive to June 30, 2019. This will allow schools to designate "greatest need" funding to these items in addition to those categories that are already permanently set out in statute. The purchases can be for any purpose and not specifically connected to extracurricular activities or other already allowable activity.

If any activity for which a school receives a donation is no longer available, the remaining funds can be reallocated by the school council to other authorized ETC activities. These funds do not expire, and schools can carry any balance from one fiscal year to the next. Board policy requires that schools provide an annual report of the planned use for their available balances. These reports are filed with Financial Services by Oct. 1. Each year the district also files an annual "Public School Report" to the Arizona Department of Revenue providing information on the ETC activity for the preceding calendar year. Monthly activity reports are also posted on each school's official website.

Individuals who contribute to the ETC are eligible to receive a dollar-for-dollar tax credit on their Arizona state income tax filing up to \$200 for individuals filing single or as heads of household and \$400 for individuals who file jointly. The deadline for contributions is April 15, to qualify for the prior year's tax return.

Board Policy Considerations: N/A

Legal Considerations: N/A

Internal Presenter: Ricky Hernández, SFO, Chief Financial Officer

External Presenter(s): N/A

[Tax Credits - June 2026.pdf](#) 

Motion to approve the Summary of Extracurricular Tax Credit Activity Balances for the period of July 1, 2025, through June 30, 2026.

- | | | |
|------|---|-----|
| 5.18 | FY 2025-2026 Public Gifts and Donations to Schools Quarterly Report (4th Quarter)
Fiscal Impact: Yes
Dollar Amount:
Budgeted: Yes
Budget Source: Gifts & Donations
Description/Justification: State law permits school districts to receive gifts, donations, bequests, and private grants for specific purposes. TUSD is required to use funds provided by donors in accordance with the intended purpose that has | 193 |
|------|---|-----|

been made. Each Gift and Donation account has a completed "Gifts and Donations Statement of Purpose" on file with Financial Services. A school or department that receives a gift or a donation is required to complete a statement of purpose before the funds can be accessed. The purpose can only be changed by the individual(s) or organization making the donation to the district. Once the intended purpose has been exhausted or is no longer applicable, any available funds can only be used to reduce school district property taxes.

Board Policy Consideration: Governing Board Policy DDA

Legal Considerations: A.R.S. -§15-341(A)(14)

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

[Gifts & Donations 4th Quarter FY2025-2026.pdf](#) 

Motion to approve the FY 2025-2026 Public Gifts and Donations to schools 4th Quarter report.

- | | | |
|------|---|-----|
| 5.19 | FY 2025-2026 Governing Board Member Expenses Quarterly Report (4th Quarter) | 199 |
|------|---|-----|

Fiscal Impact: Yes

Dollar Amount: N/A

Budgeted: Yes

Budget Source: Maintenance & Operations

Description/Justification: The district is authorized to incur expenses or provide reimbursement for reasonable expenses for Governing Board Members in the conduct of their official duties. All expenses on the quarterly report were incurred in support of the district. Board Members are also allowed to receive reimbursement for travel-related expenses. All payments for travel-related expenses adhere to State law and the State's travel policy.

Board Policy Considerations: Board Policy DKC

Legal Considerations: A.R.S. 15-342(5)

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

[FY26 YTD Board Member-Related Expenses 06.30.26.pdf](#) 

Motion to accept the quarterly report on expenses incurred on behalf of individual Governing Board Members from July 1, 2025 through June 30, 2026.

6. PUBLIC HEARING

- | | | |
|-----|---|-----|
| 6.1 | Truth-in-Taxation Public Hearing: Adjacent Ways Property Tax Levy | 200 |
|-----|---|-----|

Members of the public may speak during the Truth in Taxation - Notice of Tax Increase Public Hearing portion of the agenda. The Board President shall be responsible for recognizing speakers and for maintaining order by setting such limitations as may be appropriate.

Individuals during the Public Hearing should restrict their remarks to topics related to the Truth in Taxation - Notice of Tax Increase.

Individuals are encouraged to be brief, with a maximum time limit of 3 minutes.

Individuals speaking before the Board shall observe rules of propriety and good

conduct, and refrain from impertinent or slanderous remarks.

[6.1 2026-07-14 Adjacent Ways Fund TNT Presentation.pdf](#) 

7. ACTION ITEM

7.1 FY2026-2027 Approval of Adjacent Ways Tax Levy

Fiscal Impact: Yes

Dollar Amount: \$2,500,000

Budgeted: Yes

Budget Source: Adjacent Ways

Description/Justification: The Adjacent Ways Fund is used by Tucson Unified for constructing, maintaining or otherwise improving any public way adjacent to any property owned or leased by the District, or any intersection of any public way adjoining a quarter block in which the District's property is situated. The funding may also be used for constructing sidewalks, sewers, utility lines, roadways and other related improvements in or along streets/intersections, and to pay for these types of improvements.

State law prohibits these fund to be used to construct, repair or improve any actual district property, except when it is related to the safe ingress/egress to a public school directly adjacent to a public right of way for schools buses or fire equipment.

The proposed tax levy for the 2026-27 fiscal year is **\$2,500,000**, with a corresponding tax rate of **\$0.0543 per \$100 of net assessed valuation**. This would result in an annual property tax of **\$5.43** for every \$100,000 of a home's value. This would be an increase of less than \$0.10 from the Adjacent Ways levy from the 2025-26 fiscal year.

The Truth-In-Taxation Notice was published in *The Daily Territorial*, as required by State law, on July 1, 2026, and on the District's homepage and social media on June 29, 2026.

Board Policy Considerations: N/A

Legal Considerations: A.R.S. §§15-905.01, 15-995

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

Motion to approve, by roll call vote, the Adjacent Ways property tax levy of \$2.5 million and corresponding tax rate of \$0.0543 for the 2026-27 fiscal year.

8. PUBLIC HEARING

8.1 Public Hearing for the FY 2026-2027 Tucson Unified School District Annual Expenditure Budget

207

Public Content

Purpose: Public hearing and presentation of the FY2026-2027 Annual Expenditure Budget for the Tucson Unified School District, pursuant to A.R.S. §15-905, Paragraph D. The public hearing notice was posted on the Arizona Department of Education and the District's Financial Services websites on July 2, 2026.

1. Presentation of the annual expenditure budget by District staff.
2. Any person can ask for an explanation of items contained within the budget.
3. Further explanation of the budget by TUSD staff, if necessary.

4. Any school district resident or taxpayer may protest the inclusion of any item(s) in the budget.

**During this portion of the Public Hearing, speakers will abide by the "Call to the Audience" rules. Each speaker will be allowed 3 minutes to speak.

[2026-07-14 Adopted FY27 Expenditure Budget for Tucson Unified.pdf](#) 

9. ACTION ITEM(S)

- | | | |
|-----|---|-----|
| 9.1 | Adoption of the FY 2026-2027 Tucson Unified School District Annual Expenditure Budget | 219 |
|-----|---|-----|

Fiscal Impact: Yes

Dollar Amount:

Budgeted: Yes

Budget Source: Various Funds

Description/Justification: On June 16, 2026, the Governing Board approved a proposed expenditure budget limit of **\$414.1 million in Maintenance & Operations** and **\$20.4 million in Unrestricted Capital Outlay**. The proposed annual expenditure budget for the 2026-27 fiscal year proposes a total operating budget of **\$797.4 million** across all funds.

Governor Hobbs signed the 2026-27 State Budget on June 15, 2026. However, because the Legislature had not approved a budget prior to the date of the proposed budget presented to the Governing Board, the budget is based on the **preliminary budget forms** issued by the Arizona Auditor General. A first revision of the District's budget will be provided to the Governing Board at a future date to incorporate any changes made in the final budget forms issued by the Arizona Auditor General on June 19.

The adopted budget proposed to the Governing Board includes the following items, based on the current guidance from the Arizona Auditor General and the Arizona Department of Education:

1. **Maintenance & Operations Adopted Budget Limit: \$414,104,534**, which is an increase of \$22.7 million or approximately 5.8% increase from the FY26 budget. The budget limit reflects the loss of \$2.6 million from the non-renewal of the Proposition 123 allocation. The budget limit includes a decrease in the Average Daily Membership (ADM) of 2%, which equates to a loss of \$5.7 million. The budget also incorporate the statutory minimum increase of 2% provided by the Legislature, which is an increase to the revenue of \$5.3 million.
2. **Unrestricted Capital Outlay Adopted Budget Limit: \$20,419,853**, which is an increase of \$646,000 or approximately an increase of 3.2% from the FY26 budget. The budget reflects a \$7 million decrease in the transfer of Capital to Maintenance and Operations. There is a decrease of approximately \$763,000, or 3.4% due to the 2% projected loss of enrollment.
3. **One-Time Funding:** The Legislature allocated a renewal of one-time funds of \$2.3 million for the "economic opportunity weight" for students who eligible for Free and Reduced Priced Lunch (FRPL). The District also

received a one-time allocation for District Additional Assistance (DAA), for Unrestricted Capital of \$988,000.

4. **Property Taxes:** The budget proposes a Primary Property Tax Rate of \$3.24, and a Secondary Property Tax Rate of \$3.14. This is an overall increase of \$0.76, which is driven by the new tax levy to fund the 15% M&O Override. The total property tax levy per \$100,000 of net assessed valuation is \$487.07, which is an increase of \$81, primarily driven by the new tax levy to fund the Override.
5. **Budget Reductions:** This budget reflects the dedicated efforts of District leaders, and Governing Board support, to address the ongoing structural deficit. This budget incorporates a permanent decrease of \$6.8 million in Non-Desegregation Maintenance & Operations budgeted expenditures.

The administration recommends approval of the adopted budget, as presented, for the 2026-2027 fiscal year.

Board Policy Consideration: Governing Board Policy DBC

Legal Considerations: A.R.S. §15-905

Internal Presenters: Ricky Hernández, SFO, Chief Financial Officer

External Presenters: N/A

[2026-07-14 Adopted FY27 Expenditure Budget for Tucson Unified.pdf](#) 

[2027DESEGBUD Adopted.pdf](#) 

[2027DESEGMAG.pdf](#) 

[2027DESEGVERIF.pdf](#) 

[2027EXPBUD Adopted.pdf](#) 

Motion to adopt the annual expenditure budget for the 2026-2027 fiscal year for the Tucson Unified School District as presented.

- 9.2 Administrative Appointments, Reassignments, and Transfers - Interim Assistant Principal, Pueblo High School
- Fiscal Impact:** Yes
- Budgeted:** Yes
- Budget Source:** Maintenance & Operations
- Description/Justification:** To approve the selected candidate to serve as Interim Assistant Principal of Pueblo High School.
- Board Policy Considerations:** N/A
- Legal Considerations:** N/A
- Internal Presenter:** Dr. Gabriel Trujillo, Superintendent, will be available to answer questions.
- External Presenter(s):** N/A

Motion to approve the selected candidate to serve as Interim Assistant Principal of Pueblo High School.

- 9.3 Approval to Procure Goods and Services for Quarter 1 FY26-27 and Quarter 2 FY26-27 Bond Project Priorities 264
- Fiscal Impact:** Yes
- Dollar Amount:** \$4,126,489
- Budgeted:** Yes

Budget Source: Bond Funds

Description/Justification: The Bond Oversight Committee approved the project request and determined the priorities for implementation. The upcoming priority bond projects include the purchase of Oyama ES Investment Grade Audit, RFP-26-037-TUSD1 Enterprise Security Integration Pilot (security cameras and door access) and Sabino HS CTE Welding Program Electrical Infrastructure Upgrade. This will require procurement of goods and services, which will need to be done in a timely manner to keep within the timeframes established by the Bond Program Department. Vendor quotes are currently being collected to begin work and place orders.

These purchases will be made using currently approved TUSD contracts or cooperative purchasing agreements with 1GPA, Omnia Partners, Mohave Educational Services Cooperatives, and others. The Purchasing Department will perform and document all due diligence on cooperative contracts used by the district. Governing Board approval is required for cooperative contract single purchases that may exceed \$250,000.00, or for cumulative purchases using cooperative contract vendors in excess of \$250,000.00.

This wave of projects was vetted and recommended by the Bond Oversight Committee at their meeting on June 18, 2026.

Board Policy Considerations: Compliance with Governing Board Policy DJE – Purchasing Procedures

Legal Considerations: N/A

Internal Presenters: Dr. Charlotte Carter, Bond Program Manager; Damon Ballesteros, Program Manager; Diana Kerfoot, Director of Purchasing

External Presenters: N/A

[2026-07-14 Proposed Bond Project List and Description for Q1 FY26-27 - Q2 FY26-27.pdf](#) 

[2026-07-14 Proposed List Detail for Q1 FY26-27 - Q2 FY26-27.pdf](#) 

Motion to grant authority to the Purchasing Director, in conjunction with the Bond Program Manager, to procure goods and services using approved TUSD and Cooperative Contracts for the next wave of bond projects, not to exceed + 20% Contingency, where single purchases may exceed \$250,000.00 or for cumulative purchases with Cooperative Contract vendors in excess of \$250,000.00.

- 9.4 Approval for an Increase of Expenditures in excess of \$250,000 for the Vesey K-6 School Kitchen HVAC in the 2026-27 Fiscal Year

Fiscal Impact: Yes

Dollar Amount: \$33,735.00

Budgeted: Yes

Budget Source: Bond Funds

Description/Justification: At the September 18, 2025 meeting of the Bond Oversight Committee and the October 15, 2025 Governing Board meeting, the Bond Department received approval to use the OMNIA Cooperative contract in the amount of \$660,000 (with contingency) for Vesey K-6 HVAC Kitchens. The Bond Department is requesting an increase of \$33,735 to cover the following:

- New structural steel support to add the new units to the roof to support the loading.
- New roofing scope to address the new structural steel supports and new roofing membrane.
- New electrical scope to supply the proper electrical for the units.

Purchasing has performed the due diligence on the cooperative contract and has determined that the pricing is fair and reasonable. OMNIA's competitive process is in compliance with AZ Administrative Code R7-2-1041 – Competitive Sealed Proposals, and in accordance with R7-2-1191 – Cooperative Purchasing Authorized.

Board Policy Considerations: Governing Board Policy DJE-R – Purchasing Procedures Regulations

Legal Considerations: N/A

Internal Presenters: Dr. Charlotte Carter, Bond Program Manager; Damon Ballesteros, Program Manager, Diana Kerfoot, Director, Purchasing

External Presenter(s): N/A

Motion to approve an increase of Bond Fund expenditures, in excess of \$250,000, for the Vesey K-6 School Kitchen HVAC using an OMNIA contract for the 2026-27 fiscal year.

9.5 Governing Board Policy EIA Property Insurance (Revision) – SECOND READING 267

Fiscal Impact: No

Dollar Amount: N/A

Budgeted: N/A

Budget Source: N/A

Description/Justification: The proposed updates aim to simplify the policy as well as removes outdated language related to the insurance advisory committee. This also broadens the title as this document covers the various insurance types carried by the District. In accordance with Policy BG, the draft policy was approved to post for public comments on March 10, 2026. The comment period closed on April 12, 2026, with no comments received.

Board Policy Consideration: Governing Board Policy EIA

Legal Considerations: N/A

Internal Presenter: Robert S. Ross, Jr., General Counsel

External Presenter(s): N/A

[20260210 EIA Revised \(CLEANCOPY\).pdf](#) 

[20260210 EIA Revised \(REDLINE\).pdf](#) 

[20080909 EIA Property Insurance \(CURRENT\).pdf](#) 

Motion to approve the attached proposed revisions to Policy EIA Property Insurance.

10. STUDY/INFORMATION ITEM(S)

10.1 TUSD Enrollment Stabilization Campaign - SY2026-2027 and Beyond 278

Description/Justification: To inform the Governing Board and the public of the district's approach to enrollment stabilization through a three-pronged approach. The agenda item will allow the administration an opportunity to review both its short-term and long-term strategies for enrollment stabilization through truancy and absenteeism interruption, strengthening and marketing the district's

strongest programs, and re-imagining the district's geographical footprint.

Board Policy Consideration: Potential future review and alignment of policies, administrative regulations, and attendance procedures related to student attendance, enrollment practices, and intervention protocols may be recommended as the initiative progresses.

Legal Considerations: The initiative will align with applicable Arizona Revised Statutes related to compulsory attendance, truancy, student records, and educational access requirements. Coordination with Legal Services and Student Relations will occur as needed during implementation planning.

Internal Presenter: Dr. Gabriel Trujillo, Superintendent

External Presenter(s): N/A

[Enrollment Stabilization Campaign.pdf](#) 

11. FUTURE MEETING DATES and AGENDA ITEM(S)

11.1 Future Meeting Dates and Agenda Item(s)

The Board may consider adding, canceling and/or rescheduling future board meeting(s). In addition, a Board Member may propose future agenda item(s) with limited discussion. The discussion should center around the purpose of placing the item on the appropriate agenda for consideration and action as necessary. (Ref: Governing Board Policy BEDB)

12. ADJOURNMENT

12.1 Adjourn Meeting

FINE ARTS OVERRIDE UPDATE

July 14, 2026

TUCSON UNIFIED
SCHOOL DISTRICT

Fine and Performing Arts



Governor's Arts Award Winner: Arts in Education – 1999 & 2007
Best Communities for Music Education 2014 to Present



○ OVERRIDE HIRES:

PERFORMING ARTS [8:9]

- Amy Crater - Marshall Elementary
- Dominic Livigni - Ford Elementary
- Makenna Hagedon - Steele K6
- Annelise Hartman - Wheeler Elementary
- Kyla Ramon - Hudlow Elementary
- Diana Schaible – Ochoa Elementary
- Christopher Werner - Itinerant Music
- Stephen Williford - Itinerant Music



○ OVERRIDE HIRES:

VISUAL ARTS (5:5)

- Lena Alelunas - Vesey K6
- Anne Arvizu - Whitmore K6
- Linda Ball-Rodriguez - Robison Elementary
- Jessica Carter - Wright K6
- Heather Todd - Borman K-8

Our Opening Minds through the Arts Staff

AIS Performing Arts

Rachel Alvord
Lisa Brown
Hsin-Chih Chang
Alicia Damian
Lauren Danloe
Jodi Darling
Emily Evans
Nora Ford
Catherine Gale
Sara Gascho
Bethanne Griffin
Makenna Hagedon
Annelise Hartman
Matthew Holter
Jacob Litt

Dominic Livigni
Chiara Lovio-Jordan
Cynthia Miltenberger
Michael Oliver
Al Paoli
Kyla Ramon
Jeff Requadt
Olga Savic
Jeff Simpson
Jose Snook
Amy Stahlman
Stephanie Swift
Katherine Thaler
Jennifer Wortman



AIS Visual Arts

Lena Alelunas
Karise Allen-Bedwell
Tara Amy
Anne Arvizu
Linda Ball-Rodriguez
Jessica Carter
Hillary Douglas
Mia Garcia
Bella Garcia
Marc Hebl
Tom Holaday
Adam Lopez
Yubitza McCombs
Ana Sanders
Michelle Sugameli
Isobel Suhm
Trista Tamura
Heather Todd
Eva Wallen

OMA Teaching Artists

Kathleen Boggs
Amy Crater
Sarah Howard
Kathleen Kolmer
Wendy Joy
Aubyn Philabaum
Diana Schaible
Nicole Stansbury

Opera Team East

Juan Aguirre
Kim Chaffin
Gregg Reynolds

Opera Team West

Brent Burmeister
Sonya Vanessa Salaz
Greg Guenther

Musical Theatre Team

Cynthia Hilts
Michael Levy
Katherine Martin



M:\Fine Arts Staff 2026-2027 SY\OMA Staff Sheet



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**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED HIRES**

Last Name	First Name	Position Title	Site/Dept	Effective Date	Reason	FTE	Base Salary	Supplemental Pay	Annual Salary	Degree Stipend	Annualized Salary
Acain	Beverly Penional	Ex Ed Teacher	Van Buskirk Elementary School	07/30/2026	Contract Renewal	1.00	\$ 33,700.00	\$ 11,600.00	\$ 45,300.00	\$ 2,000.00	\$ 47,300.00
Duncan	Samantha	Teacher - Secondary	Doolen Middle School	07/27/2026	Replacement	1.00	\$ 39,300.00	\$ 11,600.00	\$ 50,900.00		\$ 50,900.00
Kuns	Ryan A	Teacher - Secondary	Pueblo Gardens K-8 School	07/27/2026	Replacement	1.00	\$ 31,200.00	\$ 11,600.00	\$ 42,800.00		\$ 42,800.00
Lehman	Allen Thomas	Teacher - Secondary	Innovation Tech High School	07/27/2026	Replacement	1.00	\$ 37,800.00	\$ 11,600.00	\$ 49,400.00		\$ 49,400.00
Rule	Lorraine Gail	Ex Ed Teacher	Robison Elementary School	07/30/2026	Replacement	0.50	\$ 28,820.00	\$ -	\$ 28,820.00		\$ 28,820.00
Staton	Jon	Teacher - Secondary	Rincon High School	07/30/2026	Rescind Resignation	1.00	\$ 45,800.00	\$ 11,600.00	\$ 57,400.00	\$ 2,000.00	\$ 59,400.00

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CLASSIFIED HIRES**

Last Name	First Name	Position Title	Site/Dept	Effective Date	Reason	FTE	Wage/ Salary	Pay Basis	Status
Aguilar	Michael Rene	Administrative Assistant	Transportation	06/15/2026	Replacement	1.00	\$ 18.98	\$/hr	Regular
Bair	Keirstin Kaley	Cafeteria Worker, Lead	Food Service	07/24/2026	Replacement	0.87	\$ 16.43	\$/hr	Regular
Bruce	Hugo Rene	Transportation Bus Driver Trainee	Transportation	06/15/2026	Replacement	0.00	\$ 15.45	\$/hr	Regular
Cabarga	Brenda Lee	Program Manager	Exceptional Education	07/01/2026	Replacement	1.00	\$ 75,030.57	\$/yr	Regular
Carrasco Rojas	Jose G	Transportation Bus Driver Trainee	Transportation	06/08/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Castillo	Anesa Rae Ann	Office Manager	Grijalva Elementary School	06/29/2026	Replacement	1.00	\$ 21.38	\$/hr	Regular
Chavez	Alva Marin	Custodian	Holladay Elementary Magnet School	06/05/2026	Replacement	1.00	\$ 16.24	\$/hr	Regular
Coronado	Karina Jazmine	Student Helper	Davis-Romero Bilingual Elementary Magnet School	06/11/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Draper	Stephanie	Library Assistant	Wright Elementary School	07/30/2026	Replacement	0.50	\$ 17.06	\$/hr	Regular
Espinoza	Nathaniel Sebastian	Student Helper	Davis-Romero Bilingual Elementary Magnet School	06/11/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Gamez Gallardo	Angel Jeancarlo	Student Helper	Davis-Romero Bilingual Elementary Magnet School	06/01/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Hurtado de Alegria	Diana	Custodian	University High School	06/05/2026	Replacement	1.00	\$ 16.63	\$/hr	Regular
Leyva Otriz	Fabiola	Cafeteria Worker	Food Service	07/30/2026	Replacement	0.75	\$ 16.07	\$/hr	Regular
Lombardi	Vincent	Behavior Intervention Monitor	Pueblo High School	07/30/2026	Replacement	1.00	\$ 18.94	\$/hr	Regular
Lyon	Linda Virginia	School Site Office Manager	Innovation Tech High School	06/04/2026	Replacement	1.00	\$ 23.40	\$/hr	Leased
Oliver	Kiara Renae	Social Worker - Bachelor's	Innovation Tech High School	07/30/2026	New Position	1.00	\$ 44,323.24	\$/yr	Regular
Orduno	Xzavier Izael	Student Helper	Davis-Romero Bilingual Elementary Magnet School	06/01/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Romero	Adrian Jr	Student Helper	Davis-Romero Bilingual Elementary Magnet School	05/28/2026	New Position	0.00	\$ 15.45	\$/hr	Regular
Sawyer	Vanessa A	Program Manager	Exceptional Education	07/01/2026	Replacement	1.00	\$ 72,113.57	\$/yr	Regular
Smith	Gavin C	Project Manager - Construction	Bond Program	06/15/2026	Replacement	1.00	\$ 67,083.47	\$/yr	Regular
Umphress	Eleanor Anne	Transportation Bus Driver Trainee	Transportation	06/22/2026	Replacement	0.00	\$ 15.45	\$/hr	Regular
Wigren	Christina Ethelyn	Custodian - Roving	Facilities	05/29/2026	Replacement	1.00	\$ 17.45	\$/hr	Regular

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
SUBSTITUTE HIRES**

Last Name	First Name	Site/Dept	Effective Date	Reason
Garcia	Asiamarie	Sub Office	06/26/2026	New Position
Geske	Peter	Sub Office	06/26/2026	New Position
Hardnock	Shannon	Sub Office	06/26/2026	New Position
Kantor	Ronald	Sub Office	06/26/2026	New Position
Machado	Alexis	Sub Office	06/26/2026	New Position
Muirden	Alice	Sub Office	06/26/2026	New Position
Rios Dominguez	Shaila	Sub Office	06/26/2026	New Position
Schneiderman	Sharon	Sub Office	06/26/2026	New Position
Scott	Kelly	Sub Office	06/26/2026	New Position
Winfield	Katherine	Sub Office	06/26/2026	New Position

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Abaidoo	William Alfred	Ex Ed Intervention Specialist	Exceptional Education	05/22/2026
Aguilar	Melissa Gudalupe	Ex Ed Teacher	Kellond Elementary School	06/25/2026
Aguilera	Lisa Rene	Teacher - Visual Art	Tucson Unified Virtual Academy	05/22/2026
Albury	Tiffany Teshundra	Teacher - Kinder	Booth/Fickett K-8 Magnet School	05/22/2026
Altamirano	Veronica T	Curriculum Service Provider	Curriculum Development	06/05/2026
Alvarado	Nathalyne Alexandra	Teacher - Kinder	Howell Elementary School	05/22/2026
Alvarez	Alejandra	Teacher	Mary Belle McCorkle K-8 School	06/25/2026
Alvarez	Carmen D	Teacher - RTI	Ochoa Elementary School	05/22/2026
Andrade	Colleen Lorelle	School Psychologist	Exceptional Education	05/29/2026
Barry	Theresa Ann	Teacher - Elementary	Sam Hughes Elementary School	05/22/2026
Beauregard	Tiana L	Teacher - Elementary	Safford K-8 School	06/22/2026
Benito	Charles Caslatan	Teacher - Secondary	Secrist Middle School	06/30/2026
Bennington-Skay	Lisa E	Ex Ed Teacher	Tucson Unified Virtual Academy	05/22/2026
Bentele	Zachary Lawrence	Teacher - Secondary	Rincon High School	05/22/2026
Blain	Michelle L	Magnet Site Coordinator	Dodge Traditional Middle Magnet School	05/22/2026
Brannen	Kerry Ann	Teacher - Secondary	Safford K-8 School	05/22/2026
Braswell	Barbara Diane	Teacher - Kinder	Davidson Elementary School	05/22/2026
Bravo	Azucena	School Psychologist	Exceptional Education	05/29/2026
Brown	Lindsay Elaine	Curriculum Service Provider	Pistor Middle School	06/26/2026
Buchanan	Wanda E	Counselor	Palo Verde High Magnet School	05/29/2026
Campbell	Victoria Lynn	Teacher	Mission View Elementary School	06/30/2026
Castro	Shashonia	Ex Ed Teacher	Robison Elementary School	05/22/2026
Cerepak	Elizabeth S	Instruct Data Intervent Spec	Tucson High Magnet School	05/22/2026
Christopherson	Tamara Ann	Curriculum Service Provider	Curriculum Development	06/05/2026
Constantine	Isabella Catalina Maria	Teacher - Secondary	Tucson High Magnet School	06/25/2026
Constanza Borbon	Osmin	Teacher - Elementary	Robison Elementary School	06/30/2026
De Roulhac	Rex Gregoire	Teacher - Secondary	Sabino High School	05/22/2026
Derbyshire	Thalia	Teacher	Mission View Elementary School	05/22/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Edwards	Robert	Ex Ed Teacher	Mansfeld Middle Magnet School	05/22/2026
Elling	Laurie Leah	Curriculum Service Provider	Curriculum Development	06/05/2026
Faulkner	Anthony J	Teacher - RTI	Wright Elementary School	05/22/2026
Flores	Alyza Nicole	Teacher	Mary Belle McCorkle K-8 School	05/22/2026
Floyd	Joshua Ethan	OMA Arts Integration Spec	Fine Arts	05/22/2026
Gaglione	Scott David	Teacher	Tucson Unified Virtual Academy	05/22/2026
Gallo-Quiroz	Giada Raphaella	Teacher - Secondary	Innovation Tech High School	05/22/2026
Garcia	Vanessa Estella	Teacher	Alternative to Suspension	05/22/2026
Garrett	Erin McKenna	Teacher	Wright Elementary School	06/26/2026
Geyer	Frank W	Teacher - Secondary	Mansfeld Middle Magnet School	05/22/2026
Gilbert	Jacqueline	Teacher - Elementary	Sam Hughes Elementary School	06/30/2026
Gorman	Lexi Marie	Teacher	Fine Arts	05/22/2026
Granillo	Monica Maria	Magnet Site Coordinator	Mansfeld Middle Magnet School	05/22/2026
Guedes Pereira	Kiahodaltair B G	Teacher - Secondary	Catalina High School	06/30/2026
Hanna	Isabel C	Teacher - GATE Itinerant	G.A.T.E.	05/22/2026
Harris	Deanna M	Principal - K-8	Mary Belle McCorkle K-8 School	06/30/2026
Hartman	Rachel Lynne	Ex Ed OT,PT, APE Lead	Exceptional Education	05/22/2026
Higgs	Trinity A	Teacher - Secondary	Mansfeld Middle Magnet School	05/22/2026
Hughes	Lance W	Teacher - Elementary	Kellond Elementary School	05/22/2026
Jackson	Christopher R	Principal - K-8	Hollinger K-8 School	06/30/2026
Jacquez	Annalisia Chentha A.	Teacher	Mary Belle McCorkle K-8 School	06/25/2026
Johnson	Elaine R	Teacher	Tucson Unified Virtual Academy	05/22/2026
Kantor	Ronald M	Teacher	Tucson Unified Virtual Academy	05/22/2026
King	Kimberly Lenell P.	Teacher - Secondary	Tucson High Magnet School	06/30/2026
Kiser-Chuc	Kevan A	Teacher - GATE Itinerant	G.A.T.E.	06/30/2026
Kiser-Chuc	Kevan A	Teacher - Secondary	Safford K-8 School	06/30/2026
Lanz	Yvette C	Teacher - Kinder	Davis-Romero Bilingual Elementary Magnet School	06/26/2026
Lopez	DeAnna Marie	Teacher	Johnson Primary School	05/22/2026

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED SEPARATIONS

Last Name	First Name	Position Title	Site/Dept	Effective Date
Lopez	Sara Covey	Teacher	Miller Elementary School	06/30/2026
Lumm	Jessica	Teacher - Secondary	Tucson High Magnet School	05/22/2026
Macias	Erica	Ex Ed Teacher	Cavett Elementary School	05/22/2026
Madrid Resendiz	Vanessa Yareth	Restorative Practice Facilitator	Tucson High Magnet School	06/24/2026
Martinez	Julian A	Teacher - Secondary	Tucson High Magnet School	05/22/2026
Martinez-Yaden	Camille Cynthia	Assistant Principal - High School	Tucson High Magnet School	06/30/2026
Mastropasqua	Jonna	Ex Ed Teacher	Project MORE High School	05/22/2026
McCollum	Michelle C	Magnet Site Coordinator	Tully Elementary School	06/30/2026
Mcdonald	Therese M	Curriculum Service Provider	Curriculum Development	06/05/2026
McGee	Sereslinda	Teacher	Warren Elementary School	06/30/2026
Medura	Glodie	Ex Ed Teacher - Self-Contained	Cholla High School	05/22/2026
Michel	Daisy C	Teacher - GATE Itinerant	G.A.T.E.	05/22/2026
Mitchell	Ann Marie	Teacher - Secondary	University High School	05/22/2026
Mooney	Lisa Marie	Teacher - Secondary	Sahuaro High School	05/22/2026
Moritz	John Frederick	Teacher	Tucson Unified Virtual Academy	05/22/2026
Murrieta-Armendariz	Alma R	Teacher - Kinder	Davis-Romero Bilingual Elementary Magnet School	06/26/2026
Nelson	Dawn Marie	Teacher - Secondary	Rincon High School	05/22/2026
O'Donnell	Aidan Patrick	Teacher - Secondary	Sabino High School	05/22/2026
Patrick	Stephen John	Dean of Students	Safford K-8 School	06/22/2026
Paulik	Doris W	Teacher - RTI	Ford Elementary School	05/22/2026
Peters	Eva Leticia	Teacher Mentor	Professional Development	06/05/2026
Pursley	Martha D	Teacher - Elementary	Bloom Elementary School	05/22/2026
Ralls	Kimberly Lorraine	Teacher	Community Schools	05/22/2026
Ramirez	Ariana Justina	Teacher	White Elementary School	06/30/2026
Ramirez-Perea	Jessica	Teacher - DL Elementary	Davis-Romero Bilingual Elementary Magnet School	05/22/2026
Ray	Danielle Renee	Teacher - Elementary	Lineweaver Elementary School	05/22/2026
Reed	Anthony L	Dean of Students	Wright Elementary School	05/22/2026
Rodriguez	Cynthia Janeth	Teacher - Elementary	Hollinger K-8 School	06/26/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Romero	Genesis Georgina	Speech Language Pathologist	Exceptional Education	06/30/2026
Root	Melissa Jeanne	Teacher - GATE Itinerant	G.A.T.E.	05/22/2026
Sanchez De La Garza	Karina	Assistant Principal - Elementary School	White Elementary School	06/30/2026
Sanders	Taranika Patrice	Principal - Middle	Utterback Middle School	06/30/2026
Santin	Nathaly Imelda	Principal - Middle	Doolen Middle School	06/30/2026
Shaw	Vanessa	Teacher - Elementary	Bonillas Basic Curriculum Magnet School	05/26/2026
Silverman	Nancy Grace	Teacher Mentor	Professional Development	06/05/2026
Sladeck	Baily Elizabeth	Teacher	Pistor Middle School	06/30/2026
Smith	Andrea Michael	Teacher	Ford Elementary School	05/22/2026
Sonier	Timothy Joseph	Teacher - Secondary	Dodge Traditional Middle Magnet School	05/15/2026
Soto	Carolina	Speech Language Pathologist Fellow	Exceptional Education	05/22/2026
St Laurent	Edmund Carl III	Teacher - Secondary	Tucson High Magnet School	05/22/2026
Stefanek	Megan Lynn	Principal - Elementary	Myers/Ganoung Elementary School	06/30/2026
Stout	Paz Danika Garcia	Ex Ed Teacher	Hollinger K-8 School	05/22/2026
Strayhorn	Darian Aubrey Lee	Teacher	Valencia Middle School	06/10/2026
Suess	Emily Rose	Principal - Elementary	Marshall Elementary School	06/30/2026
Tagliere	Olivia M	Teacher - Kinder	Borman K-8 School	05/22/2026
Thomas	Suzanne C	Teacher - In-School Intervention	Roberts/Naylor K-8 School	06/30/2026
Traiteler	Kathryn	Teacher	Pueblo Gardens K-8 School	05/22/2026
Valencia	Bryant G	Teacher	Mary Belle McCorkle K-8 School	05/22/2026
Valenzuela	Cassandra	Teacher - GATE Itinerant	G.A.T.E.	05/22/2026
Valine	William Curtis	Teacher - Secondary	Tucson High Magnet School	06/30/2026
Waclawik II	Stephen P	Teacher - Secondary	Rincon High School	05/22/2026
Washington-Hamilton	Jasmine Renee	Social Worker - Master's	Exceptional Education	05/22/2026
Wilson	Barry Edward	Teacher	Secrist Middle School	06/30/2026
Winkler	Paul K	Physical Therapist	Exceptional Education	05/22/2026
Wood	Katie Williams	Teacher - RTI	Hollinger K-8 School	05/22/2026
Worthman	Staci Jan	Teacher - Secondary	Cholla High School	06/25/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CERTIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Yescas	Olivia	Ex Ed Teacher	Cragin Elementary School	05/22/2026
Zelov	Marc Alan	Teacher - Secondary	Rincon High School	05/22/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CLASSIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Acosta	Frances	Office Assistant	Transportation	06/30/2026
Alexander	Allison Michelle	OMA Design Team Artist	Fine Arts	05/22/2026
Almada	Diana	Campus Monitor	Roskrige Bilingual K-8 Magnet School	05/22/2026
Anderson	Ammon Axel Ambrose	Custodian	Catalina High School	06/16/2026
Araiza	Analil	Crossing Guard	School Safety & Security	05/21/2026
Areinoff	Michael John Martinez	Associate General Counsel	Legal Services	07/02/2026
Arvizu	Kathryn Lola	Community Education Helper - After School	Community Schools	05/22/2026
Bayomi	Nader Ashraf Ismail	Ex Ed Teacher Assistant	Palo Verde High Magnet School	04/23/2026
Bends	Mike K	Teacher Assistant	Cragin Elementary School	05/21/2026
Black	Gareth R	Ex Ed Teacher Assistant	Exceptional Education	06/23/2026
Bradley	Colleen	Multi-Tiered System of Support Facilitator (MTSS)	Multi-Tiered System of Support	06/26/2026
Brooks	Sarah	Instructional Specialist	Davis-Romero Bilingual Elementary Magnet School	05/21/2026
Brown	Samantha Elizabeth	Library Assistant	Howell Elementary School	05/22/2026
Bruce	Hugo Rene	Transportation Bus Driver Trainee	Transportation	06/22/2026
Camacho Hernandez	Anahi Guadalupe	Transportation Bus Driver	Transportation	06/26/2026
Carroll	Connie	Nurse	Health Services	05/22/2026
Carson	Grace Marie	School Monitor Elementary	Whitmore Elementary School	05/21/2026
Cartwright	Guadalupe	Custodian	Booth/Fickett K-8 Magnet School	06/17/2026
Chandler	Mark D	Teacher - Secondary	Sahuaro High School	05/22/2026
Churchill	Kevin	Transportation Bus Driver	Transportation	05/19/2026
Dill	Monica Cruz	Campus Monitor	Mary Belle McCorkle K-8 School	05/21/2026
Doty	Vera Michelle	Transportation Bus Driver	Transportation	06/15/2026
Drew	Naomi A	Instructional Specialist	Community Schools	06/26/2026
Effinger	Landon Josiah	Nurse	Health Services	06/30/2026
Encinias	Haley Jacqueline	Early Childhood Teacher Assistant	Community Schools	05/21/2026
Enriquez	Krystal A	Multi-Tiered System of Support Facilitator (MTSS)	Multi-Tiered System of Support	06/02/2026
Farnum	Felicity	Ex Ed Teacher Assistant	Gridley Middle School	05/21/2026
Fisaga	Nazhnibaa Faatuatua	Library Assistant	Tucson High Magnet School	05/27/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CLASSIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Flores	Roberto Jr	Technology Services (TS) Field Technician	Technology Services	06/03/2026
France	Michael Patrick	Teacher - GATE	Alice Vail Middle School	06/30/2026
Gandee	Payton Nicole	Instructional Specialist - General Subject	Fruchthendler Elementary School	05/21/2026
Garcia	Alicia Monique	Health Assistant Roving	Health Services	05/22/2026
Garcia	Cecelia Blanca	Curator Assistant of Artifacts & Exhibits	Tucson High Magnet School	05/22/2026
Gomez Pompa	Diana L	Crossing Guard	School Safety & Security	05/15/2026
Gonzalez	Erika	Transportation Bus Driver Trainee	Transportation	06/15/2026
Greth	Amber Nicole	SLP Assistant	Exceptional Education	05/22/2026
Harvey	Laura Jeanne	Transportation Bus Driver	Transportation	07/01/2026
Herrera	Sherilynn Grace	Early Childhood Teacher Assistant	Community Schools	05/21/2026
Inclan	Belinda B	Cafeteria Worker	Food Service	05/21/2026
Jacobsen	Nancy Michelle	Transportation Routing Manager	Transportation	07/01/2026
Jimenez	Alyssa Renee	Early Childhood Ex Ed Teacher Assistant	Community Schools	05/21/2026
Johnson	Ana J	Director - Financial Services	Financial Services	06/10/2026
Judd	Lon Neil	Customer Support Center Manager	Technology Services	06/30/2026
Kiefer	John Jeffery	Custodian	Gridley Middle School	06/05/2026
LeMay	Natasha R	Systems Administrator	Technology Services	06/17/2026
Leyva	Mary Lou	Cafeteria Worker	Food Service	05/21/2026
Loomis	Daisy Michelle	Library Assistant	Collier Elementary School	05/21/2026
Lopez	Alberto Lopez	Grounds Worker	Tucson High Magnet School	06/24/2026
Lopez	Ricardo Daniel	Uniformed Security Officer	School Safety & Security	06/10/2026
Lujendo	Hassan Saladi	School Monitor Elementary	Whitmore Elementary School	05/20/2026
Luna	Angel Levi	Transportation Bus Driver	Transportation	05/21/2026
Lyon	Linda Virginia	Office Manager	Innovation Tech High School	06/03/2026
Maag	Kylie Brynn	Community Education Helper - After School	Community Schools	06/26/2026
Mahany	Braydon Tyler	Fleet & Heavy Equipment Mechanic	Transportation	05/07/2026
Mange Jr.	Francisco Xavier	Campus Monitor	Dodge Traditional Middle Magnet School	05/22/2026
Marin Martinez	Francisco	Grounds Worker	Rincon High School	06/16/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CLASSIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Martell	Kelly Dorene	Early Childhood Teacher Assistant	Community Schools	05/21/2026
Mc Innes	Shawn Owen	Fleet & Heavy Equipment Mechanic	Transportation	07/01/2026
Miller	Bruce William	Crossing Guard	School Safety & Security	05/21/2026
Morales	Irma L	Transportation Supervisor	Transportation	06/30/2026
Morales Rios	Jesus Damian	Teacher Assistant	Pueblo Gardens	05/21/2026
Nanez	Melyssa Marie	Administrative Assistant	Health Services	05/29/2026
ONeil	Jennifer Madison	Administrative Assistant	School Safety & Security	06/12/2026
Perez	Ofrecia Amelia	Cafeteria Worker	Food Service	05/21/2026
Pratt	Michael P	Coach HS Cross Country	Sahuaro High School	06/09/2026
Quiroz	Carley Cameron	Health Assistant Roving	Health Services	04/28/2026
Ramirez	Christina	Transportation Bus Monitor	Transportation	05/20/2026
Renfro	Scott A	Grounds Worker	Booth/Fickett K-8 Magnet School	05/18/2026
Rios Dominguez	Shaila	Teacher Assistant - Bilingual	Van Buskirk Elementary School	05/22/2026
Robinson	Lori Heninger	School Monitor Elementary	Soleng Tom Elementary School	05/22/2026
Rodriguez	Adilene Veronica	Administrative Assistant	Exceptional Education	05/29/2026
Rodriguez	Florida Mercedes	Transportation Bus Driver	Transportation	05/21/2026
Rodriguez	Ofelia Frances	Food Service Assistant Site Supervisor	Food Service	05/15/2026
Saenz	Alejandra	Attendance & Registration Technician	Innovation Tech High School	06/24/2026
Sapp	Anita	Campus Monitor	Borman K-8 School	05/22/2026
Sapp	Anita	School Community Liaison	Borman K-8 School	05/22/2026
Silmon	Jalyn	Student Success Coach	African American Student Services	06/02/2026
Soto	Maria Lue	Transportation Bus Monitor	Transportation	05/21/2026
Spektor	Lelia	Transportation Bus Monitor	Transportation	07/01/2026
Subica	Geraldine	Crossing Guard	School Safety & Security	06/25/2026
Ton	Alan That Minh Khang	Student Success Specialist	Asian Pacific American & Refugee Student Services	06/01/2026
Torrence	Manuela	Ex Ed Teacher Assistant	Sahuaro High School	05/21/2026
Trejo	Pedro Edgardo	Grounds Worker - Roving	Facilities	06/26/2026
Urbina	Gilbert Perez	Custodian, Lead	University High School	06/01/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
CLASSIFIED SEPARATIONS**

Last Name	First Name	Position Title	Site/Dept	Effective Date
Valencia Garcia	Maria Dolores	Office Assistant	Transportation	06/30/2026
Villalobos	Jayse Thomas	Campus Monitor	Tucson High Magnet School	05/28/2026
Villapier	Breaunna Serene	Ex Ed Teacher Assistant	Alice Vail Middle School	05/21/2026
Walker	Donna R	School Community Liaison	Palo Verde High Magnet School	06/12/2026
Walker	Ndea Fatina	Program Coordinator - College & Career Readiness	Tucson High Magnet School	05/22/2026
Walker	Tonya	Program Coordinator - College & Career Readiness	Tucson High Magnet School	05/22/2026
Wilson	Whitney Marley	Facilities Technician - Painter	Facilities	06/12/2026
Winfield	Katherine Elizabeth	Instructional Specialist	Tucson Unified Virtual Academy	05/21/2026

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
SUBSTITUTE SEPARATIONS

Last Name	First Name	Title	Site/Dept	Effective Date
Almgren	Lisabeth	Substitute - TUSD	Sub Office	06/08/2026
Aragon	Alfred	Substitute - TUSD	Sub Office	06/08/2026
Austria	Kalee	Substitute - TUSD	Sub Office	06/08/2026
Azizi	Frioz	Substitute - TUSD	Sub Office	06/08/2026
Bates	Sabrina	Substitute - TUSD	Sub Office	06/08/2026
Bazua	Paulina	Substitute - TUSD	Sub Office	06/08/2026
Bostick	Shad	Substitute - TUSD	Sub Office	06/08/2026
Brink	Alexander	Substitute - TUSD	Sub Office	06/08/2026
Brown	Tracy	Substitute - TUSD	Sub Office	06/08/2026
Burton	Jackson	Substitute - TUSD	Sub Office	06/08/2026
Cash	Luna	Substitute - TUSD	Sub Office	06/08/2026
Castiano	Christelle	Substitute - TUSD	Sub Office	06/08/2026
Celestine	Floyd	Substitute - TUSD	Sub Office	06/08/2026
Cepai	Nicole	Substitute - TUSD	Sub Office	06/08/2026
Cerulean	Noel	Substitute - TUSD	Sub Office	06/08/2026
Chavez	Elizabeth	Substitute - TUSD	Sub Office	06/08/2026
Clark	Amber	Substitute - TUSD	Sub Office	06/08/2026
Cromer	Roy	Substitute - TUSD	Sub Office	06/08/2026
Cruz	Arianna	Substitute - TUSD	Sub Office	06/08/2026
Durazo	Denise	Substitute - TUSD	Sub Office	06/08/2026
Eade	Hannah	Substitute - TUSD	Sub Office	06/08/2026
El-Shabasy	Amira	Substitute - TUSD	Sub Office	06/08/2026
Estes	Kendal	Substitute - TUSD	Sub Office	06/08/2026
Evans	Scott	Substitute - TUSD	Sub Office	06/08/2026
Gandee	Mary	Substitute - TUSD	Sub Office	06/08/2026
Gardner Dunkin	Rylee	Substitute - TUSD	Sub Office	06/08/2026
Garibay	Alexandra	Substitute - TUSD	Sub Office	06/08/2026
Geske	Peter	Substitute - TUSD	Sub Office	06/08/2026

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
SUBSTITUTE SEPARATIONS

Last Name	First Name	Title	Site/Dept	Effective Date
Gillespie	Kathleen	Substitute - TUSD	Sub Office	06/08/2026
Gomez	Pennie	Substitute - TUSD	Sub Office	06/08/2026
Gomez Mondragon	Leilan	Substitute - TUSD	Sub Office	06/08/2026
Hammer	Sophia	Substitute - TUSD	Sub Office	06/08/2026
Herrera Estrada	Yvette	Substitute - TUSD	Sub Office	06/08/2026
Higuera	Darlene	Substitute - TUSD	Sub Office	06/08/2026
Hilty	Brian	Substitute - TUSD	Sub Office	06/08/2026
Kimball Gutierrez	Kendra	Substitute - TUSD	Sub Office	06/08/2026
Langejans	Leah	Substitute - TUSD	Sub Office	06/08/2026
Lopez	Maria	Substitute - TUSD	Sub Office	06/08/2026
Louis	Sarah	Substitute - TUSD	Sub Office	06/08/2026
Lukasko	Jake	Substitute - TUSD	Sub Office	06/08/2026
Lyke	Sally	Substitute - TUSD	Sub Office	06/08/2026
Lynch	John	Substitute - TUSD	Sub Office	06/08/2026
Martinez	Yvonne	Substitute - TUSD	Sub Office	06/08/2026
McBrayer	Aaron	Substitute - TUSD	Sub Office	06/08/2026
McRae	Lorelie	Substitute - TUSD	Sub Office	06/08/2026
Nunez	Misael	Substitute - TUSD	Sub Office	06/08/2026
Pacheco	Taylor	Substitute - TUSD	Sub Office	06/08/2026
Palazuelos	Isabella	Substitute - TUSD	Sub Office	06/08/2026
Quijada	Patricia	Substitute - TUSD	Sub Office	06/08/2026
Ramirez	Hannah	Substitute - TUSD	Sub Office	06/08/2026
Randle	Rose	Substitute - TUSD	Sub Office	07/06/2026
Rendes	Christopher	Substitute - TUSD	Sub Office	06/08/2026
Roark	Kendall	Substitute - TUSD	Sub Office	06/08/2026
Russo	Italo	Substitute - TUSD	Sub Office	06/08/2026
Ryan	Michael	Substitute - TUSD	Sub Office	06/08/2026
Salah	Hannefah	Substitute - TUSD	Sub Office	06/08/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
SUBSTITUTE SEPARATIONS**

Last Name	First Name	Title	Site/Dept	Effective Date
Scarborough	Kiersten	Substitute - TUSD	Sub Office	06/08/2026
Senday	Maria	Substitute - TUSD	Sub Office	06/08/2026
Servellon	Sandy	Substitute - TUSD	Sub Office	06/08/2026
Shotsman	Carley	Substitute - TUSD	Sub Office	06/08/2026
Sparks	Fabienne	Substitute - TUSD	Sub Office	06/08/2026
Spivack	Erika	Substitute - TUSD	Sub Office	06/08/2026
Sriram	Aditya	Substitute - TUSD	Sub Office	06/08/2026
Stoner	Darryl	Substitute - TUSD	Sub Office	06/23/2026
Tobolski	Damian	Substitute - TUSD	Sub Office	06/08/2026
Torres Francia	Doris	Substitute - TUSD	Sub Office	06/08/2026
Tovey	Collin	Substitute - TUSD	Sub Office	06/08/2026
Tselentis	Kira	Substitute - TUSD	Sub Office	06/08/2026
Werner	Austin	Substitute - TUSD	Sub Office	06/08/2026
Williams	Daniel	Substitute - TUSD	Sub Office	06/08/2026
Womack	Hugh	Substitute - TUSD	Sub Office	06/08/2026
Zepezauer	Mark	Substitute - TUSD	Sub Office	06/08/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
TRANSFERS**

Last Name	First Name	Previous Assignment	Previous Site/Dept	Previous Salary/Wage	Pay Basis	New Assignment	New Site/Dept	New Salary/Wage	Pay Basis	Effective Date
Anaya Ashe	Alexander Christopher	Crossing Guard	School Safety & Security	\$ 15.45	\$/hr	Transportation Bus Driver Trainee	Transportation	\$ 15.45	\$/hr	06/08/2026
Barajas-Ramirez	Giovanni	Teacher Assistant	Johnson Primary School	\$ 17.49	\$/hr	Teacher	Roskrige Bilingual K-8 Magnet School	\$ 51,400.00	\$/yr	07/27/2026
Carroll	Paula Isabel	Elementary Student Support Worker	Community Schools	\$ 18.03	\$/hr	Community Education Assistant	Community Schools	\$ 17.50	\$/hr	07/01/2026
Castaneda	Ariceli Esperanza	Elementary Student Support Worker	Community Schools	\$ 18.39	\$/hr	Community Education Assistant	Community Schools	\$ 17.61	\$/hr	07/01/2026
Coale-Fleener	Cody Wyatt	Community Education - Site Lead	Community Schools	\$ 18.95	\$/hr	Community Education Helper - After School	Community Schools	\$ 15.60	\$/hr	05/22/2026
Corkill	Joshua Lee	Elementary Student Support Worker	Community Schools	\$ 17.85	\$/hr	Community Education Assistant	Community Schools	\$ 17.09	\$/hr	07/01/2026
Felix	Felicia Erica	Early Childhood Care Specialist	Community Schools	\$ 20.62	\$/hr	Administrative Assistant	Community Schools	\$ 21.82	\$/hr	05/26/2026
Gonzales	Brianna Michelle	School Site Technology Liaison	Pueblo Gardens K-8 School	\$ 20.45	\$/hr	Systems Integration Spec	Career Technical Education	\$ 59,019.96	\$/yr	07/01/2026
Hoeger	Kimberly Ann	Administrative Assistant, Senior	Leadership & Student Success	\$ 27.79	\$/hr	Administrative Secretary	Sabino High School	\$ 23.49	\$/hr	07/01/2026
Ky	Tristin Gorsuch	Custodian - Roving	Facilities	\$ 17.79	\$/hr	Custodian	Wheeler Elementary School	\$ 16.95	\$/hr	05/21/2026
Martin Del Campo	Javier Andres	Technology Services (TS) Field Technician	Technology Services	\$ 20.82	\$/hr	Systems Integration Spec	Career Technical Education	\$ 55,598.51	\$/yr	07/01/2026
Ramirez	Nicole Salcido	Teacher	Culturally Responsive Pedagogy	\$ 60,400.00	\$/yr	Program Coordinator	Culturally Responsive Pedagogy	\$ 72,376.76	\$/yr	07/01/2026
Risner-Adler	Katie Jo	Curriculum Service Provider	Community Schools	\$ 55,621.26	\$/yr	Program Coordinator - Infant & Early Learning	Community Schools	\$ 70,951.16	\$/yr	07/01/2026
Salazar	Sonia Sabrina	Transportation Dispatcher	Transportation	\$ 23.78	\$/hr	Transportation Supervisor	Transportation	\$ 26.24	\$/hr	07/01/2026
Sanchez	Peter Hernandez Jr	Foreman - Electrician	Facilities	\$ 26.96	\$/hr	Project Manager - Construction/CTE	Project Management	\$ 68,433.16	\$/yr	06/22/2026
Sierras	Jana Christine	Customer Support Center Coordinator	Technology Services	\$ 67,547.43	\$/yr	Customer Support Center Coordinator	Facilities	\$ 70,249.33	\$/yr	07/01/2026
Valenzuela	Margarita	Instructional Specialist	Community Schools	\$ 20.72	\$/hr	Office Assistant	Cholla High School	\$ 17.22	\$/hr	07/01/2026
Valenzuela	Maricela Lisette	Program Coordinator - Infant & Early Learning	Community Schools	\$ 66,169.91	\$/hr	Program Coordinator	Community Schools	\$ 64,875.90	\$/yr	07/01/2026
Weisbrod	Loraine	Teacher - Reading Interventionist	Miller Elementary School	\$ 47,300.00	\$/yr	Teacher - RTI	Mary Belle McCorkle K-8 School	\$ 61,900.00	\$/yr	07/30/2026

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
ADDED DUTY - STIPENDS**

Name	Added Duty Title	Site/Dept	Effective Date	Amount	Pay Basis
Arnquist-Burke, Catherine	Stipend - Special Project or Assignment	Hollinger K-8 School	06/22/2026	\$ 2,429.63	\$/yr
Daniels, Kirstin Anne	Stipend - Teacher Technology Liaison	Rincon High School	05/21/2026	\$ 600.00	\$/yr
Dong, Katie Lynn	Extra Duty - Student Council - HS	Cholla High School	07/28/2025	\$ 1,800.00	\$/yr
Dunn, Michael Charles	Stipend - Special Project or Assignment	Technology Services	01/05/2026	\$ 2,860.00	\$/yr
Escamilla, Karla	Stipend - Director Added Duty	Communication & Media Outreach	07/01/2026	\$ 8,000.00	\$/yr
Freed, Jason	Stipend - Director Added Duty	Employee Relations	07/01/2026	\$ 8,000.00	\$/yr
Holbert, Edith Arlene	Stipend - Relocation	Operations	07/01/2026	\$ 3,000.00	\$/yr
Hoskins, Joy	Stipend - Special Project or Assignment	Sabino High School	06/10/2026	\$ 4,200.00	\$/yr
Psenicka, Alicia B	Stipend - Verizon Innovative Learning	Alice Vail Middle School	06/04/2026	\$ 12,500.00	\$/yr
Williams Jr., Melvin	Stipend - Special Project or Assignment	Tucson High Magnet School	05/18/2026	\$ 6,634.68	\$/yr
Williams Jr., Melvin	Stipend - Special Project or Assignment	Tucson High Magnet School	03/11/2026	\$ 1,560.00	\$/yr

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
PAY CHANGES

Last Name	First Name	Title	Site/Dept	Effective Date	Reason	Previous Wage/Salary	Pay Basis	New Wage/Salary	Pay Basis
Bowen	John Thomas	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 22.03	\$/hr	\$ 22.78	\$/hr
Carrero	Alberto	School Safety Dispatcher	School Safety & Security	10/20/2025	Reclassification	\$ 23.24	\$/hr	\$ 23.78	\$/hr
Felix	Leonard John	School Safety Dispatcher	School Safety & Security	07/01/2025	Reclassification	\$ 25.13	\$/hr	\$ 25.70	\$/hr
Garcia	Yvette Lilian	School Safety Dispatcher	School Safety & Security	02/23/2026	Reclassification	\$ 25.62	\$/hr	\$ 26.20	\$/hr
Giaccone	Peter John Jr	Ex Ed Teacher	Carrillo Intermediate Magnet School	07/30/2026	Correction Pay Rate	\$ 65,400.00	\$/yr	\$ 59,400.00	\$/yr
Hasel	Amy B	Ex Ed Teacher	Carrillo Intermediate Magnet School	07/30/2026	Correction Pay Rate	\$ 66,400.00	\$/yr	\$ 60,400.00	\$/yr
Hernandez	Christine E	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 22.47	\$/hr	\$ 23.23	\$/hr
Howard	Sarah Jean	OMA Design Team Artist	Fine Arts	07/30/2026	FTE Change	\$ 62,777.20	\$/yr	\$ 47,082.90	\$/yr
Kirberger	Ray J	Foreman - Carpentry	Facilities	07/01/2026	Reclassification	\$ 27.35	\$/hr	\$ 31.91	\$/hr
Lopez Martinez	Angelica Maria	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 23.38	\$/hr	\$ 24.17	\$/hr
Lugo	Jeanette	School Safety Dispatcher	School Safety & Security	11/17/2025	Reclassification	\$ 23.48	\$/hr	\$ 24.01	\$/hr
Luzania	Robert Romero	Foreman - Grounds	Facilities	07/01/2026	Reclassification	\$ 24.36	\$/hr	\$ 29.75	\$/hr
Mendoza	Frank	Foreman - Grounds	Facilities	07/01/2026	Reclassification	\$ 30.33	\$/hr	\$ 35.25	\$/hr
Montano	Sonya Selina	School Safety Dispatcher	School Safety & Security	07/01/2025	Reclassification	\$ 27.15	\$/hr	\$ 27.79	\$/hr
Moreno	Margarita	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 23.02	\$/hr	\$ 23.78	\$/hr
Noragus	Mary Louise	School Safety Dispatcher	School Safety & Security	07/01/2025	Reclassification	\$ 22.58	\$/hr	\$ 23.09	\$/hr
Nunes	Bryon William	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 22.80	\$/hr	\$ 23.55	\$/hr
Ortega Black	Rhoda	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 22.69	\$/hr	\$ 23.46	\$/hr
Quijada	Maria Socorro	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 23.24	\$/hr	\$ 24.01	\$/hr
Ratliff	Jennie	Teacher - Elementary	Cragin Elementary School	07/30/2026	Correction Pay Rate	\$ 17,720.00	\$/yr	\$ 21,920.00	\$/yr
Rodriguez	Alexander A	Assistant Principal - Middle School	Utterback Middle School	07/17/2026	Correction Pay Rate	\$ 87,347.21	\$/yr	\$ 76,896.46	\$/hr
Salazar	Sonia Sabrina	Transportation Dispatcher	Transportation	07/01/2025	Reclassification	\$ 23.02	\$/hr	\$ 23.78	\$/hr
Swist	Patrick James	School Safety Dispatcher	School Safety & Security	08/04/2025	Reclassification	\$ 25.62	\$/hr	\$ 26.20	\$/hr
Titus	Larry Lee II	Custodian	Gridley Middle School	06/08/2026	FTE Change	\$ 18.49	\$/hr	\$ 18.49	\$/hr

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
PAYOUTS

Name	Site/Dept	Union Code	Tenure Date	Term Date	Description	Amount
Alatorre, Shirley Geraldine	Grijalva Elementary School	TEA WC/FS	07/31/2023	05/15/2026	Payout - Vacation	\$ 402.46
Allen, Christine M	Sabino High School	TEA Consensus	08/11/2004	05/22/2026	Payout - Sick	\$ 3,667.05
Almada, Maria De Lourdes	Community Schools	TEA WC/FS	01/08/2015	05/15/2026	Payout - Sick	\$ 72.71
Almada, Maria De Lourdes	Community Schools	TEA WC/FS	01/08/2015	05/15/2026	Payout - Vacation	\$ 1,238.82
Anderson, Ammon Axel Ambrose	Catalina High School	AFSCME	11/21/2025	06/16/2026	Payout - Vacation	\$ 422.54
Barrientos, Aylin	Technology Services	TEA WC/FS	10/20/2025	05/15/2026	Payout - Vacation	\$ 288.40
Bausman, Rachael Eleece	Pueblo High School	AFSCME	04/10/2026	04/30/2026	Payout - Vacation	\$ 47.41
Brooks, Ryan T	University High School	AFSCME	08/12/2011	06/01/2026	Payout - Sick	\$ 132.75
Brooks, Ryan T	University High School	AFSCME	08/12/2011	06/01/2026	Payout - Vacation	\$ 1,200.55
Carbajal, Mario D III	Transportation	AFSCME	01/16/2015	05/08/2026	Payout - Sick	\$ 1,317.58
Cartwright, Guadalupe	Booth/Fickett K-8 Magnet School	AFSCME	09/02/2022	06/23/2026	Payout - Vacation	\$ 1,096.39
Ceron, Salvador	Mary Belle McCorkle K-8 School	TEA Consensus	08/12/1997	05/22/2026	Payout - Sick	\$ 32,799.00
Colson, Yolanda	Bloom Elementary School	TEA Consensus	08/04/2014	05/22/2026	Payout - Sick	\$ 1,632.70
Cooke, Veronica L	Exceptional Education	TEA WC/FS	10/25/2013	05/21/2026	Payout - Sick	\$ 5,832.92
Coronado, Melissa	Exceptional Education	TEA WC/FS	08/30/2013	06/02/2026	Payout - Sick	\$ 174.88
Coronado, Melissa	Exceptional Education	TEA WC/FS	08/30/2013	06/02/2026	Payout - Vacation	\$ 1,890.58
Crider, Tamatha Renee	Marshall Elementary School	TEA Consensus	08/11/2004	05/22/2026	Payout - Sick	\$ 8,070.70
Cunneely, Audrey	Health Services	TEA WC/FS	11/03/1994	06/03/2026	Payout - Sick	\$ 2,482.43
Enriquez, Alyssa Renee	Tolson Elementary School	TEA WC/FS	10/14/2013	05/22/2026	Payout - Sick	\$ 29.06
Enriquez, Krystal A	Multi Tiered System of Support	Non-BU EXC	01/03/2012	06/02/2026	Payout - Sick	\$ 7,394.31
Fackelman, Jeri L	Rincon High School	TEA Consensus	07/28/2015	05/22/2026	Payout - Sick	\$ 2,663.17
Figueroa, Meridon M	Soleng Tom Elementary School	TEA Consensus	08/31/1988	05/22/2026	Payout - Sick	\$ 35,811.52
Flint, Susan E	Whitmore Elementary School	TEA Consensus	09/27/1994	05/22/2026	Payout - Sick	\$ 23,826.40
Flores, Roberto Jr	Technology Services	TEA WC/FS	11/05/1997	06/03/2026	Payout - Sick	\$ 2,268.23
Flores, Roberto Jr	Technology Services	TEA WC/FS	11/05/1997	06/03/2026	Payout - Vacation	\$ 373.89
Garcia, Dora L	Mary Belle McCorkle K-8 School	TEA WC/FS	10/21/1996	05/21/2026	Payout - Severance	\$ 1,311.72
Garcia, Dora L	Mary Belle McCorkle K-8 School	TEA WC/FS	10/21/1996	05/21/2026	Payout - Sick	\$ 66.27
Gonzalez, Michelle A	Interscholastics	TEA Consensus	08/07/1996	05/22/2026	Payout - Sick	\$ 20,609.92
Greathouse, Tyrone Myrone	Bloom Elementary School	AFSCME	11/07/2025	02/16/2026	Payout - Vacation	\$ 117.30
Hancock, Olivia Alicia	Exceptional Education	TEA WC/FS	12/05/2014	05/21/2026	Payout - Sick	\$ 76.89
Hartje, Wendy M	Bonillas Basic Curriculum Magnet School	TEA WC/FS	11/17/2004	05/21/2026	Payout - Sick	\$ 1,506.99

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
PAYOUTS

Name	Site/Dept	Union Code	Tenure Date	Term Date	Description	Amount
Herberholz, Palmarie D	Food Service	CWA	05/21/2012	05/22/2026	Payout - Sick	\$ 1,073.32
Hernandez, Darrek Dean	Innovation Tech High School	TEA Consensus	08/11/2003	05/22/2026	Payout - Sick	\$ 14,432.43
House, Stacey M	Vesey Elementary School	TEA Consensus	09/27/2011	05/22/2026	Payout - Sick	\$ 9,666.67
Jacobson, Eric David	Rincon High School	TEA Consensus	01/04/2006	05/22/2026	Payout - Sick	\$ 9,393.68
Kehl-Welsh, Andria L	Mansfeld Middle Magnet School	TEA Consensus	08/31/1998	05/22/2026	Payout - Sick	\$ 5,298.59
Kessler, Caitlin Anna	Mary Belle McCorkle K-8 School	TEA Consensus	08/09/2007	05/22/2026	Payout - Sick	\$ 173.62
Kiefer, John Jeffery	Gridley Middle School	AFSCME	04/23/2021	06/05/2026	Payout - Vacation	\$ 1,877.34
Kotzambasis, Elias C	G.A.T.E.	TEA Consensus	08/11/2004	05/22/2026	Payout - Sick	\$ 10,347.20
Lamanda, Emil Joseph	Gridley Middle School	TEA Consensus	01/04/1984	05/22/2026	Payout - Sick	\$ 41,602.34
Launder, Stacy M	Food Service	TEA WC/FS	10/25/2011	06/05/2026	Payout - Sick	\$ 1,683.05
Launder, Stacy M	Food Service	TEA WC/FS	10/25/2011	06/05/2026	Payout - Vacation	\$ 896.16
Leebardt, Robin W	Fine Arts	TEA Consensus	08/12/1998	05/22/2026	Payout - Sick	\$ 26,136.70
LeMay, Natasha R	Technology Services	TEA WC/FS	10/09/2023	06/17/2026	Payout - Vacation	\$ 73.20
Lopez, Christine G	Food Service	CWA	08/30/2021	06/01/2026	Payout - Vacation	\$ 3,058.88
Lopez, Jesus Maria III	Technology Services	TEA WC/FS	03/22/2021	02/18/2026	Payout - Vacation	\$ 242.99
Lopez, Tara Pownall	Curriculum Development	TEA Consensus	08/16/2000	05/22/2026	Payout - Sick	\$ 888.04
Lyon, Linda Virginia	Innovation Tech High School	TEA WC/FS	03/01/1995	06/03/2026	Payout - Severance	\$ 3,932.35
Lyon, Linda Virginia	Innovation Tech High School	TEA WC/FS	03/01/1995	06/03/2026	Payout - Sick	\$ 8,603.55
Lyon, Linda Virginia	Innovation Tech High School	TEA WC/FS	03/01/1995	06/03/2026	Payout - Vacation	\$ 4,680.00
Mahany, Braydon Tyler	Transportation	AFSCME	03/23/2026	05/07/2026	Payout - Vacation	\$ 371.41
Maliyagoda, Chandrika Kumari	Sabino High School	TEA Consensus	08/23/2012	05/22/2026	Payout - Sick	\$ 2,882.98
Marin Martinez, Francisco	Rincon High School	AFSCME	10/17/2022	06/16/2026	Payout - Vacation	\$ 247.44
Mata, Loren Ashley	Facilities	AFSCME	09/29/2025	05/15/2026	Payout - Vacation	\$ 16.70
McDonald, Arlene Rose	Myers/Ganoung Elementary School	TEA Consensus	07/26/2016	05/22/2026	Payout - Sick	\$ 8,593.67
Mcdonald, Therese M	Curriculum Development	TEA Consensus	09/01/1998	06/05/2026	Payout - Sick	\$ 25,762.44
Michel, Daisy C	G.A.T.E.	TEA Consensus	08/13/1996	05/22/2026	Payout - Sick	\$ 18,539.20
Mooney, Lisa Marie	Sahuaro High School	TEA Consensus	08/10/2006	05/22/2026	Payout - Sick	\$ 1,569.96
Muller, Ernst Phillip	Mary Belle McCorkle K-8 School	TEA Consensus	09/21/1995	05/22/2026	Payout - Sick	\$ 16,472.28
Munoz, Liliana Isabel	Cholla High School	TEA Consensus	09/06/1995	05/22/2026	Payout - Sick	\$ 3,739.26
Nunez, Beatrice Elena	Holladay Magnet Elementary School	TEA WC/FS	01/04/2016	05/21/2026	Payout - Sick	\$ 1,619.45
Olbert, Kristi Dyan	Family Engagement	TEA WC/FS	04/24/2017	06/03/2026	Payout - Vacation	\$ 3,110.14

**TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
PAYOUTS**

Name	Site/Dept	Union Code	Tenure Date	Term Date	Description	Amount
Olivas, Albert	C.E. Rose K- School	TEA Consensus	01/30/1996	05/22/2026	Payout - Sick	\$ 33,275.76
Padilla, Anna Maria	Miller Elementary School	TEA WC/FS	01/27/2003	05/22/2026	Payout - Sick	\$ 97.69
Palomarez, Julia T	Holladay Magnet Elementary School	AFSCME	09/03/2020	05/29/2026	Payout - Vacation	\$ 217.08
Passantino, Gary A	Santa Rita High School	TEA Consensus	08/10/2006	05/22/2026	Payout - Sick	\$ 9,666.67
Patrick, Stephen John	Safford K-8 School	TEA Consensus	09/08/1994	05/22/2026	Payout - Sick	\$ 17,125.78
Ramaswami, Vasumathi Rao	White Elementary School	TEA Consensus	11/03/2009	05/22/2026	Payout - Sick	\$ 5,241.33
Ramirez, Cynthia	Exceptional Education	TEA WC/FS	04/29/2004	05/21/2026	Payout - Sick	\$ 1,093.67
Ramirez, Gloria A	Wright Elementary School	TEA Consensus	08/12/1992	05/22/2026	Payout - Sick	\$ 30,967.65
Renfro, Scott A	Booth/Fickett K-8 Magnet School	AFSCME	09/29/2025	05/18/2026	Payout - Vacation	\$ 288.59
Rodriguez, Adilene Veronica	Exceptional Education	TEA WC/FS	10/21/2024	05/29/2026	Payout - Vacation	\$ 484.61
Rodriguez, Ofelia Frances	Carrillo Magnet School	CWA	10/12/1992	05/15/2026	Payout - Severance	\$ 4,906.13
Rodriguez, Ofelia Frances	Carrillo Magnet School	CWA	10/12/1992	05/15/2026	Payout - Vacation	\$ 4,245.70
Romero, Sylvia Angelica	Tucson High Magnet School	TEA WC/FS	07/14/1999	05/22/2026	Payout - Sick	\$ 43.00
Rosner, Owen Randall	Borman Elementary School	TEA Consensus	08/10/2005	05/22/2026	Payout - Sick	\$ 16,717.05
Ruiz Saldivar, Francisco Javier	Facilities	AFSCME	03/17/2023	06/03/2026	Payout - Vacation	\$ 976.18
Seabolt, Karen Elaine	Steele Elementary School	TEA Consensus	08/15/2001	05/22/2026	Payout - Sick	\$ 18,154.12
Soto, Maria Lue	Transportation	AFSCME	02/19/2015	05/21/2026	Payout - Sick	\$ 1,055.62
Taylor, Margaret S	Miles Exploratory Learning Center	TEA Consensus	08/16/1993	05/22/2026	Payout - Sick	\$ 30,467.40
Torrence, Manuela	Exceptional Education	TEA WC/FS	11/13/2001	05/21/2026	Payout - Sick	\$ 3,290.81
Trudeau, Javier Duarte	Family Engagement	TEA WC/FS	04/26/2022	05/29/2026	Payout - Vacation	\$ 2,358.48
Trujillo, Lorraine A	Exceptional Education	TEA WC/FS	12/02/2000	05/21/2026	Payout - Sick	\$ 677.40
Urbina, Gilbert Perez	University High School	AFSCME	03/02/2017	06/01/2026	Payout - Vacation	\$ 362.34
Villalobos, Eduardo	Student Relations	TEA WC/FS	10/01/2021	05/29/2026	Payout - Vacation	\$ 3,516.66
Walker, Donna R	Palo Verde High Magnet School	TEA WC/FS	08/17/2015	06/12/2026	Payout - Sick	\$ 569.19
Walker, Donna R	Palo Verde High Magnet School	TEA WC/FS	08/17/2015	06/12/2026	Payout - Vacation	\$ 890.80
Walker, Lisa Joyal	Myers/Ganoung Elementary School	TEA Consensus	01/31/2013	05/22/2026	Payout - Sick	\$ 3,496.09
Willis, Chika Hayashi	Robins K-8 School	TEA Consensus	08/11/2004	05/22/2026	Payout - Sick	\$ 13,171.80
Wilson, Whitney Marley	Facilities	AFSCME	08/26/2024	06/12/2026	Payout - Vacation	\$ 60.39
Wortman, Jennifer L	Fine Arts	TEA Consensus	08/11/1999	05/22/2026	Payout - Sick	\$ 17,965.50

TUCSON UNIFIED SCHOOL DISTRICT
GOVERNING BOARD MEETING OF JULY 14, 2026
LEAVES OF ABSENCE

Last Name	First Name	Position Title	Site/Dept	Leave Dates
Castro-Vega	Veronica	Administrative Assistant, Senior	School Safety & Security	05/22/2026 - 05/21/2027
Figueroa	Alma	Custodian	Ford Elementary School	05/27/2026 - 07/01/2026
Greene-Miranda	Kimberly	Attendance & Registration Technician	Sahuaro High School	06/16/2026 - 07/15/2026
Guzman	Araceli	Custodian	Carrillo Intermediate Magnet School	06/01/2026 - 07/10/2026
Hoeger	Kimberly	Administrative Assistant, Senior	Leadership & Student Success	06/01/2026 - 06/26/2026
Medina	Jose Luis	Translator/Interpreter	Language Acquisition	06/18/2026 - 07/17/2026 ext
Michel	Edward	Technology Services (TS) Field Technician	Technology Services	06/08/2026 - 06/26/2026
Morales	Oralia	Transportation Bus Driver	Transportation	05/06/2026 - 05/21/2026
Ogden	Gerald	Custodian	Myers/Ganoung Elementary School	05/29/2026 - 08/21/2026
Quintana	Myrna	Office Manager	Cavett Elementary School	06/01/2026 - 09/01/2026
Russell	Shaun	Cloud Solutions Architect	Technology Services	06/30/2026 - 07/17/2026
Scroggins	Shawna	Teacher	Blenman Elementary School	07/30/2026 - 10/01/2026 ext
Stingley	Cecily	Medicaid Specialist	Exceptional Education	06/01/2026 - 07/24/2026 ext
Tinoco	Manuel	Custodian	Project MORE High School	06/01/2026 - 07/11/2026
Valdez	Irma	Curriculum Service Provider	Curriculum Development	05/22/2026 - 06/03/2026 ext
Velasquez García	Rosendo	Custodian - Roving	Facilities	05/30/2026 - 05/29/2027
Villalobos	Dora	Custodian	Doolen Middle School	05/21/2026 - 06/26/2026 ext

Consortium Agreement

This Consortium Agreement ("Agreement"), effective on the date of the last authorized signature below, is entered into by and between the Arizona Board of Regents, University of Arizona ("University"), and Sunnyside Unified School District ("Sunnyside") and Tucson Unified School District ("Tucson"), hereafter referenced individually as "Member Entity" or "Party" and collectively with other Member Entities as "Consortium" or "Parties".

Recitals

WHEREAS, the Parties have agreed to affiliate for the purpose of pooling resources to conduct an internship training program, as described in the American Psychological Association Commission on Accreditation's *Standards of Accreditation for Health Service Psychology* and *IR C-30 D. Partnership/Consortium of Section C: IR Related to the Standards of Accreditation*; and

WHEREAS, each Member Entity herein desires to enter into an agreement setting forth the objectives, guidelines, structure, and responsibilities of the University of Arizona Psychology Internship Consortium, (hereinafter "Consortium").

NOW, THEREFORE, in consideration of the mutual promises herein, the Parties agree as follows:

Agreement

Objectives of Consortium

The University of Arizona Psychology Internship Consortium (UA PIC) is a collaboration of three agencies in Southern Arizona, which share resources for the purpose of creating a high-quality internship opportunity that represents the diversity and needs of the Southwest. The aim of the UA PIC is to prepare and retain psychologists who provide psychological services in school settings. The clinical training sites associated with UA PIC are Sunnyside Unified School District and Tucson Unified School District. The Department of Disability and Psychoeducational Studies at the University of Arizona is a non-clinical site that contributes expertise and resources to the consortium.

The Consortium intends to develop the psychological assessment, evidence-based intervention, and clinical consultation and therapy skills of student interns to prepare them to practice independent psychology and/or to meet state School Psychology certification requirements. Depending on placement site, interns may gain training experiences across a range of client ages from birth through 22, types of psychopathology, and treatment settings. Training in diversity, ethics, and professional standards will be incorporated in supervision and seminar presentations to prepare interns for the highest standards of professional conduct. The Consortium Member Entities are strongly committed to offering a broad student internship experience with intensive supervision, didactic seminars, and opportunities for direct clinical experience. Student interns will achieve competence in the areas of:

- a. Assessment
- b. Intervention
- c. Interprofessional and Interdisciplinary Consultation
- d. Ethical and Legal Standards
- e. Cultural and Individual Diversity
- f. Professional Values, Attitudes, and Behaviors
- g. Communication and Interpersonal Skills
- h. Research

- I. Supervision
- J. Psychology Practice

Consortium Guidelines

Member Entities hereby agree to the following Consortium guidelines:

- a. Uphold and follow the Consortium's objectives and training plan, as developed by the Member Entities in the Consortium Handbook. The Consortium Handbook will be provided to Member Entities by the University of Arizona.
- b. Adhere to the rules and regulations of the American Psychological Association (APA) and the Association of Psychology Postdoctoral and Internship Centers (APPIC) as they apply to student internships.
- c. Jointly develop, adhere to, and uniformly implement the Consortium's policies and procedures as established by the Member Entities, including but not limited to, the Due Process and Grievance Procedures of the Consortium, as further described in the Consortium Handbook.
- d. Provide training to student interns that is adherent to the Consortium's defined objectives, training plan, and competencies.
- e. Abide by decisions made by the Consortium. Decisions will be made by majority vote with each Member Entity having equal voting power.
- f. The Training Committee will meet yearly in October to review and update as needed the consortium agreement and in February to update consortium policies and procedures including due process procedures (notice, hearing and appeal).
- g) Any substantive changes to consortium policies or procedures will be communicated to APPIC in writing by the Training Director.

Consortium Members

Member Entities will be considered for inclusion in the Consortium based on their ability to enhance the training opportunities for interns and their willingness to adhere to the philosophy, objectives, and model of the Consortium. Acceptance of a new member to the Consortium will require the approval by majority vote of all current Member Entities. Member Entities will be considered annually for continued participation in the Consortium based on current training needs of the Consortium. Member Entities that fail to fulfill the expectations of the Consortium may be removed by consensus of the Consortium.

Member Entity Responsibilities

The Member Entities participating in the Consortium agree to provide resources and financial support to the Consortium and to employment of student interns.

Each Member Entity agrees to participate in the Consortium for a minimum of one calendar year, from July 1 to June 30. Each Member Entity will provide one (1) representative with the decision-making authority to represent the Member Entity.

Membership Fees. Each Member Entity will contribute \$7,164 for the 2026-2027 program including \$4,500 to support the operational costs of the Consortium and compensation of the Consortium's Training Director, \$513 for Association of Psychology Postdoctoral and Internship Centers membership fees and National Matching Service Fees, \$1,500 for APA Annual Accreditation fees, and \$651 in indirect costs. Each Member Entity agrees to make their Annual Payment and payments for any other associate¹

or costs to the University of Arizona, the Consortium's fiscal agent, no later than 30 days after being invoiced for payment.

Member Entities will receive the following benefits in exchange for their membership:

- The University will staff the position of Training Director.

The Training Director will be responsible for facilitating Consortium management, including, but not limited to:

- i. coordinating member entities
 - ii. contact for potential interns, and
 - iii. completing required paperwork and reporting
- Matching of a doctoral student intern for placement/employment within the District. The University Training Director will lead Member Entity through this matching and selection process. Student interns will be selected from applications made through the APPIC website, with preference given to applications meeting qualifications stated in the Consortium Handbook. Member Entities will participate in the interview and ranking of the student interns.

Student Intern Employment, Stipend, Benefits, and Resources. Student interns will be supervised by Member Entity's named supervisor, beginning their training year in mid-July and concluding at the beginning of July in the following year. The student interns will be employed by the Member Entity to which they are matched via separate employment agreement between the student intern and Member Entity. The University of Arizona is not considered a party to the employment agreement. Student interns shall receive compensation in the form of a stipend and also receive employment benefits similar to Member Entity's employees. The current stipend for the 2026-2027 training year is \$32,000.

Member Entities in return will provide student interns support and access to such resources as libraries, computers, and any necessary psychological materials needed to provide services. In general, support and access to resources will be assumed to parallel those typically provided to respective Member Entity employees.

Member Entities also agree to compensate student interns for travel, as pre-approved by the Member Entity, per the Consortium Handbook guidelines.

Student Intern Responsibilities

The Member Entity shall notify the students who are selected to participate in a practical experience that the student is responsible for:

- a. following the clinical, administrative, and employee policies, procedures, rules and regulations of Member Entity and the Consortium;
- b. arranging for their transportation and living arrangements;
- c. arranging for and assuming the cost of their personal health insurance (which may be covered by their employment benefits with Member Entity, or covered by student intern by other means) and assuming responsibility for treatment of any illness or injury the student may have while participating at the Member Entity;
- d. obtain all background clearance information, including a State of Arizona IVP fingerprint clearance, as required by the Member Entity.
- e. keeping all client information confidential. Such notification shall include the warning that the discussion, transmission, or narration in any form by students of any client information of a

nature, medical or otherwise, obtained in the regular course of their participation is forbidden except as a necessary part of the practical experience. The student will be required to sign any required confidentiality statement of a Member Entity and abide by the Member Entity's confidentiality policies;

- f. attending an orientation of the Member Entity;
- g. complying with the rules and regulations of their originating academic institution which govern student conduct, and any Member Entity policies and procedures, during assignment to the Member Entity and its affiliate

Confidentiality

Member Entities may disclose confidential information to each other for the purposes of carrying out this Agreement. Each Member Entity agrees to protect any confidential information in a manner that it will only be disclosed to staff with a legitimate interest in the confidential information or whose duties specifically require them to have access to the confidential information. Further disclosure of such confidential information released to Member Entity is prohibited. Nothing in this Agreement may be construed to allow a Member Entity to maintain, use, disclose or share confidential information in a manner inconsistent state or federal law or regulation. In the event confidential information is inadvertently disclosed, the Member Entity agrees to immediately notify the disclosing Member Entity of the inadvertent disclosure.

- a. **HIPAA Compliance.** Without limiting the foregoing, the Parties shall take all steps reasonably necessary to maintain strict compliance with the requirements of the Health Insurance Portability and Accountability Act of 1996, as codified at 42 U.S.C. Section 1320(d) et seq. and regulations promulgated thereunder ("HIPAA"). All patient records of a Member Entity placement site shall be and remain the property of and in the custody of the owning Member Entity placement site. Upon termination of this Agreement, the student intern shall neither retain nor have access to the patient record of any Member Entity patient under this Agreement. Student interns will abide by internal policies of Member Entity in relation to reporting any HIPAA privacy breaches.
- b. **FERPA Compliance.** The Parties recognize that they are bound to comply with FERPA in their handling of educational records of students enrolled in their programs. It is also understood and recognized that employees and agents of each Party may need to have access to certain educational records maintained by the other Party in properly administering their duties and obligations under this Agreement and to the individual students. It is agreed that each Party shall thoroughly orient their employees and agents with regard to their respective obligations under FERPA and shall maintain their practices in strict accordance with the requirements of that act. Unless required by judicial or regulatory authority, neither Party shall be permitted to authorize and further disclose the educational records of the other Party to persons or entities not a Party to this Agreement without first having received permission of the other Party, and having obtained assurances that the other Party has fully complied with the provisions of FERPA. Any permitted redisclosure to persons or entities not a Party to this Agreement shall be under the condition that no further disclosure by such Party shall be permitted.
- c. Student interns will follow the policies of their respective core facility with respect to confidentiality.

Upon termination of this Agreement for any reason, or if a Member Entity no longer wishes to participate in the Consortium, any confidential information, including any copies, shall be immediately returned to the respective disclosing Member Entity, or destroyed unless otherwise agreed to in writing by the Parties.

Indemnification

Non-Public/Government Agencies: Each Member Entity is responsible for its own negligence

misconduct. Member Entity agrees to indemnify and hold harmless the State of Arizona, its departments, agencies, boards, and commissions for the vicarious liability of the State as a result of entering into this Agreement. The Parties further agree that the State of Arizona, its departments, agencies, boards, and commissions shall be responsible for its own negligence and misconduct.

Public/Government Agencies Only: Each Party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other Parties (as "indemnitees") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.

Discipline or Termination of a Student Intern

In any instances regarding unsatisfactory performance or breach of internship responsibilities by a student intern, the Parties will follow procedures documented in the University of Arizona Psychology Internship Consortium Handbook's Due Process and Grievance Procedures regarding remediation and removal. The discipline, suspension, or termination of a student intern in accordance with this provision by a Member Entity shall not affect continuation of this Agreement or the continued training by Member Entity of other student interns pursuant to this Agreement.

Term and Termination

The first term of this Agreement shall be effective as of July 1st, 2026 to June 30, 2027, unless terminated as provided herein. The Parties have the option to renew the Agreement for up to four (4) additional one-year terms, by written amendment in accordance with the terms of this Agreement. Each Party to the Agreement shall notify the University of Arizona by November 30th of the preceding year of its intent to participate in the Consortium for the following term.

Either Party may, at any time, with or without cause, cancel this Agreement, or any renewal and extension thereof, by providing the other Party with ninety (90) days advance notice in writing. Should notice of termination be given under this Section by Sunnyside or Tucson, student interns already scheduled to train at Sunnyside or Tucson will be permitted to complete their contract year at their scheduled institution, provided that Sunnyside or Tucson, respectively, continues to have sufficient resources to do so.

General Terms and Conditions

- a. Each Party agrees to maintain appropriate licensure and accreditation with respect to the facilities or programs required to be in existence in order to effectuate the obligations of the Parties under this Agreement, including but not limited to licensure required by any federal, state, or local agencies. Should any Party become aware of the loss or threatened loss of any licensure or accreditation that would affect the performance of its obligations under this Agreement, it shall immediately so notify the other Parties.

This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona. Any disputes arising from this Agreement may be subject to non-binding judicial arbitration in accordance with A.R.S. § 12-1518.

- c. The Parties agree that this Agreement is subject to all applicable state, local and federal laws, and regulations, including those governing equal opportunity, nondiscrimination, and immigration, and any amendments thereto during the term of this Agreement.
- d. This Agreement is subject to cancellation under **A.R.S. § 38-511** regarding conflict of interest on the part of individuals negotiating contracts on behalf of the State of Arizona.
- e. To the extent applicable under **A.R.S. § 41-4401**, each Party warrants compliance with all federal

immigration laws and regulations that relate to its Arizona-based employees and, with regard to such employees, agrees to comply with the E-Verify requirements pursuant to A.R.S. § 23-214(A). A Party's breach of the above-referenced warranty shall be deemed a material breach of this Agreement. To the extent required by Arizona law, the Parties each retain the legal right to inspect the papers and records of the other Party to ensure compliance with this paragraph.

- f. In the event any term or provision of this Agreement is found to be unenforceable or void, in whole or in part, as drafted, then the offending term or provisions shall be construed as valid and enforceable to the maximum extent permitted by law, and the balance of this Agreement shall remain in full force and effect.
- g. Neither Party hereto may assign its interest, delegate the performance of its obligations under this Agreement to, or subcontract with, any person, firm, or entity without first obtaining the prior written consent of the other Parties.
- h. The waiver by any Party of a breach or violation of any provisions of this Agreement shall not operate as or be construed to be a waiver of any such Party's right with respect to any subsequent breach thereof.
- i. All notices and other communications required or permitted under this Agreement shall be in writing and shall be deemed to be given as of the date placed in the mail or with overnight delivery service to the Parties as follows:

Sunnyside Unified School District
Director of Exceptional Education
Director of Exceptional Education
2238 E. Ginter Rd.
Tucson, AZ 85706

Tucson Unified School District
Director of Exceptional Education
1010 E 10th Street
Tucson, AZ 85719

University of Arizona:
Director
Office of Research Contracts
845 N. Park Ave., Rm 538
Tucson, AZ 85721-0158

- J. Each Party is an independent contractor and this Agreement shall not constitute the formation of a partnership, joint venture or principal-agent relationship or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms and conditions of this Agreement. Each Party is solely responsible for the payment of any and all employment related wages, benefits, taxes, worker's compensation insurance, social security, unemployment insurance, or any similar type of payment required by law for itself and any person it employs in connection with their performance of this Agreement.
- k. No Party is permitted to use the names, logos, or other identifiers associated with the other Parties in any press release or other public statements in connection with this Agreement without such Party's express prior written consent in each instance.
- l. This Agreement constitutes the entire understanding and agreement among the Parties with respect to the subject matter thereof and may not be modified without the written agreement of said Parties.
- m. All amendments and future addendums to this Agreement must be agreed to in writing but all ~

Amendments and addendums will then be attached and included as part of the entire Agreement.

- n. The Parties agree that any xerographically or electronically reproduced copy of this fully executed Agreement will have the same legal force and effect as any copy bearing original signatures of the Parties.

IN WITNESS WHEREOF, the undersigned have duly executed this Agreement as of the day and year of the last signature.

Christopher Barnhill, Contracts Manager, University of Arizona



Beki Quintero, Governing Board President
Sunnyside School District

Dr. Ravi Shah, Governing Board President
Tucson Unified School District

Read and Acknowledged:

Dr. Jennifer Kirkpatrick



INTERGOVERNMENTAL AGREEMENT AMENDMENT

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

1789 W. Jefferson Street,
Mail Drop 1541,
Phoenix, Arizona 85007
(602) 364-0170

CONTRACTOR (Name and Address):	Services Description:	Transition from School to Work
Tucson Unified School District #1 1010 E 10th St – Exceptional Education Room 205 TSW Tucson, AZ 85719	Agreement Number:	DI23-002353
	Amendment Number:	Five (5)
PURSUANT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) SECTION 8.0 AMENDMENTS, THE PARTIES HEREBY AGREE TO AMEND THE AGREEMENT AS FOLLOWS: 1) Section 11.0 Payment Requirements, is revised to add subsection 11.6.1 (e) as follows: e. The Annual Budget Ceiling for SFY27 shall not exceed: \$2,860,485.49. 2) Section 31.0 Attachments, Attachment 1: Annual Budget SFY27, for 7/1/2026 through 6/30/2027, is \$2,860,485.49 and is added and attached to this Agreement.		
EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT SHALL REMAIN UNCHANGED AND IN FULL FORCE AND EFFECTS. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS AMENDMENT ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.		
Agency Name Arizona Department of Economic Security	Name of Contractor Tucson Unified School District #1	
Authorized Signature	Authorized Signatory	
Type Name	Type Name Dr. Ravi Shah	
Title	Title Tucson Unified School District Governing Board President	
Date	Date	
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.		
ARIZONA ATTORNEY GENERAL'S OFFICE ASSISTANT ATTORNEY GENERAL	PUBLIC AGENCY LEGAL COUNSEL	
DATE	DATE	

Transition from School to Work
BUDGET - SFY 2027

School District: Tucson Unified School District
 Budget Period: July 1, 2026- June 30, 2027
 Contract Number: DI23-002353

1. PERSONNEL EXPENSES**1.1 Salaries and Wages**

Position Title	Annual Salary	Basis No. Mnths	Bdgt No. Mnths	BASE TSW SALARY	TSW % of Time	TSW COST
1.1a Transition Coordinator	\$ 60,259.00	9.5	9.5	\$ 60,259.00	100.00%	\$ 60,259.00
1.1b Transition Coordinator	\$ 54,654.00	9.5	9.5	\$ 54,654.00	100.00%	\$ 54,654.00
1.1c Transition Coordinator	\$ 59,229.00	9.5	9.5	\$ 59,229.00	100.00%	\$ 59,229.00
1.1d Transition Coordinator	\$ 61,831.00	9.5	9.5	\$ 61,831.00	100.00%	\$ 61,831.00
1.1e Transition Coordinator	\$ 56,714.00	9.5	9.5	\$ 56,714.00	80.00%	\$ 45,371.20
1.1f Transition Coordinator	\$ 57,744.00	9.5	9.5	\$ 57,744.00	60.00%	\$ 34,646.40
1.1g Transition Coordinator	\$ 69,014.00	9.5	9.5	\$ 69,014.00	100.00%	\$ 69,014.00
1.1h Transition Coordinator	\$ 57,229.00	9.5	9.5	\$ 57,229.00	100.00%	\$ 57,229.00
1.1i Transition Coordinator	\$ 67,984.00	9.5	9.5	\$ 67,984.00	100.00%	\$ 67,984.00
1.1j Transition Coordinator	\$ 61,831.00	9.5	9.5	\$ 61,831.00	100.00%	\$ 61,831.00
1.1k Transition Coordinator	\$ 63,924.00	9.5	9.5	\$ 63,924.00	80.00%	\$ 51,139.20
1.1l Transition Coordinator	\$ 64,739.00	9.5	9.5	\$ 64,739.00	80.00%	\$ 51,791.20
1.1m Transition Coordinator	\$ 68,499.00	9.5	9.5	\$ 68,499.00	80.00%	\$ 54,799.20
1.1n Transition Coordinator	\$ 61,349.00	9.5	9.5	\$ 61,349.00	40.00%	\$ 24,539.60
1.1o Transition Coordinator	\$ 72,104.00	9.5	9.5	\$ 72,104.00	80.00%	\$ 57,683.20
1.1p Transition Coordinator	\$ 67,984.00	9.5	9.5	\$ 67,984.00	80.00%	\$ 54,387.20
1.1q Transition Coordinator	\$ 61,349.00	9.5	9.5	\$ 61,349.00	40.00%	\$ 24,539.60
1.1r Transition Coordinator	\$ 67,984.00	9.5	9.5	\$ 67,984.00	40.00%	\$ 27,193.60
1.1s Transition Coordinator	\$ 56,654.00	9.5	9.5	\$ 56,654.00	100.00%	\$ 56,654.00
1.1t Transition Coordinator	\$ 68,257.00	9.5	9.5	\$ 68,257.00	100.00%	\$ 68,257.00
1.1u Transition Coordinator	\$ 61,804.00	9.5	9.5	\$ 61,804.00	100.00%	\$ 61,804.00
1.1v Transition Coordinator	\$ 62,843.00	9.5	9.5	\$ 62,843.00	100.00%	\$ 62,843.00
1.1w Transition Technician	\$ 77,871.45	12	12	\$ 77,871.45	100.00%	\$ 77,871.45
1.1x Transition Technician	\$ 80,478.02	12	12	\$ 80,478.02	80.00%	\$ 64,382.42
1.1y Transition Technician	\$ 31,855.84	9	9	\$ 31,855.84	100.00%	\$ 31,855.84
1.1z Transition Technician	\$ 31,229.60	9	9	\$ 31,229.60	100.00%	\$ 31,229.60
1.1aa Transition Technician	\$ 32,168.96	9	9	\$ 32,168.96	100.00%	\$ 32,168.96
1.1ab Transition Technician	\$ 32,828.16	9	9	\$ 32,828.16	100.00%	\$ 32,828.16
1.1ac Transition Technician	\$ 32,168.96	9	9	\$ 32,168.96	100.00%	\$ 32,168.96
1.1ad Transition Technician	\$ 33,470.88	9	9	\$ 33,470.88	100.00%	\$ 33,470.88
1.1ae Transition Technician	\$ 32,498.56	9	9	\$ 32,498.56	100.00%	\$ 32,498.56
1.1af Transition Technician	\$ 36,981.12	9	9	\$ 36,981.12	100.00%	\$ 36,981.12
1.1ag Transition Technician	\$ 38,480.80	9	9	\$ 38,480.80	100.00%	\$ 38,480.80
1.1ah Transition Technician	\$ 32,498.56	9	9	\$ 32,498.56	100.00%	\$ 32,498.56
1.1ai Transition Technician	\$ 32,828.16	9	9	\$ 32,828.16	100.00%	\$ 32,828.16
1.1aj Transition Technician	\$ 30,603.36	9	9	\$ 30,603.36	100.00%	\$ 30,603.36
1.1ak Transition Technician	\$ 30,603.36	9	9	\$ 30,603.36	100.00%	\$ 30,603.36
1.1al Transition Technician	\$ 31,542.72	9	9	\$ 31,542.72	100.00%	\$ 31,542.72
1.1am Transition Technician	\$ 30,603.36	9	9	\$ 30,603.36	100.00%	\$ 30,603.36
1.1an Transition Technician	\$ 31,229.60	9	9	\$ 31,229.60	100.00%	\$ 31,229.60
1.1ao Transition Technician	\$ 38,859.84	9	9	\$ 38,859.84	100.00%	\$ 38,859.84
1.1ap Transition Technician	\$ 30,603.36	9	9	\$ 30,603.36	100.00%	\$ 30,603.36
1.1aq Transition Technician	\$ 31,719.84	9	9	\$ 31,719.84	100.00%	\$ 31,719.84
1.1ar						
1.1as						
1.1at						
1.1au Transition Coordinator Summer	\$ 50,000.00	1	1	\$ 50,000.00	100.00%	\$ 50,000.00
1.1av Transition Technican Summer	\$ 50,000.00	1	1	\$ 50,000.00	100.00%	\$ 50,000.00
1.1aw Substitute Teacher	\$ 6,000.00	9.5	9.5	\$ 6,000.00	100.00%	\$ 6,000.00
1.1ax						
1.1ay						
1.1az						
TOTAL SALARY				\$ 2,271,103.51		\$ 2,038,708.31

1.2 EMPLOYEE RELATED EXPENSES (ERE)

ITEM	TSW COST	ERE Rate: 32.00% (Input manually if ERE rate varies)	Employee Fixed Costs	TSW COST
1.2a Transition Coordinator	\$ 60,259.00	32.00%		\$ 19,282.88
1.2b Transition Coordinator	\$ 54,654.00	32.00%		\$ 17,489.28
1.2c Transition Coordinator	\$ 59,229.00	32.00%		\$ 18,953.28
1.2d Transition Coordinator	\$ 61,831.00	32.00%		\$ 19,785.92
1.2e Transition Coordinator	\$ 45,371.20	32.00%		\$ 14,518.78
1.2f Transition Coordinator	\$ 34,646.40	32.00%		\$ 11,086.85
1.2g Transition Coordinator	\$ 69,014.00	32.00%		\$ 22,084.48
1.2h Transition Coordinator	\$ 57,229.00	32.00%		\$ 18,313.28
1.2i Transition Coordinator	\$ 67,984.00	32.00%		\$ 21,754.88
1.2j Transition Coordinator	\$ 61,831.00	32.00%		\$ 19,785.92
1.2k Transition Coordinator	\$ 51,139.20	32.00%		\$ 16,364.54
1.2l Transition Coordinator	\$ 51,791.20	32.00%		\$ 16,573.18
1.2m Transition Coordinator	\$ 54,799.20	32.00%		\$ 17,535.74
1.2n Transition Coordinator	\$ 24,539.60	32.00%		\$ 7,852.67
1.2o Transition Coordinator	\$ 57,683.20	32.00%		\$ 18,458.62
1.2p Transition Coordinator	\$ 54,387.20	32.00%		\$ 17,403.90
1.2q Transition Coordinator	\$ 24,539.60	32.00%		\$ 7,852.67
1.2r Transition Coordinator	\$ 27,193.60	32.00%		\$ 8,701.95
1.2s Transition Coordinator	\$ 56,654.00	32.00%		\$ 18,129.28
1.2t Transition Coordinator	\$ 68,257.00	32.00%		\$ 21,842.24
1.2u Transition Coordinator	\$ 61,804.00	32.00%		\$ 19,777.28
1.2v Transition Coordinator	\$ 62,843.00	32.00%		\$ 20,109.76
1.2w Transition Technician	\$ 77,871.45	32.00%		\$ 24,918.86
1.2x Transition Technician	\$ 64,382.42	32.00%		\$ 20,602.37
1.2y Transition Technician	\$ 31,855.84	32.00%		\$ 10,193.87
1.2z Transition Technician	\$ 31,229.60	32.00%		\$ 9,993.47
1.2aa Transition Technician	\$ 32,168.96	32.00%		\$ 10,294.07
1.2ab Transition Technician	\$ 32,828.16	32.00%		\$ 10,505.01
1.2ac Transition Technician	\$ 32,168.96	32.00%		\$ 10,294.07
1.2ad Transition Technician	\$ 33,470.88	32.00%		\$ 10,710.68
1.2ae Transition Technician	\$ 32,498.56	32.00%		\$ 10,399.54

Attachment 1

Transition from School to Work

BUDGET - SFY 2027

School District:

Tucson Unified School District

Budget Period:

July 1, 2026- June 30, 2027

Contract Number:

DI23-002353

1.2af	Transition Technician	\$ 36,981.12	32.00%			\$ 11,833.96
1.2ag	Transition Technician	\$ 38,480.80	32.00%			\$ 12,313.86
1.2ah	Transition Technician	\$ 32,498.56	32.00%			\$ 10,399.54
1.2ai	Transition Technician	\$ 32,828.16	32.00%			\$ 10,505.01
1.2aj	Transition Technician	\$ 30,603.36	32.00%			\$ 9,793.08
1.2ak	Transition Technician	\$ 30,603.36	32.00%			\$ 9,793.08
1.2al	Transition Technician	\$ 31,542.72	32.00%			\$ 10,093.67
1.2am	Transition Technician	\$ 30,603.36	32.00%			\$ 9,793.08
1.2an	Transition Technician	\$ 31,229.60	32.00%			\$ 9,993.47
1.2ao	Transition Technician	\$ 38,859.84	32.00%			\$ 12,435.15
1.2ap	Transition Technician	\$ 30,603.36	32.00%			\$ 9,793.08
1.2aq	Transition Technician	\$ 31,719.84	32.00%			\$ 10,150.35
1.2ar						
1.2as						
1.2at						
1.2au	Transition Coordinator Summer	\$ 50,000.00	20.00%			\$ 10,000.00
1.2av	Transition Technican Summer	\$ 50,000.00	20.00%			\$ 10,000.00
1.2aw	Substitute Teacher	\$ 6,000.00	20.00%			\$ 1,200.00
1.2ax						
1.2ay						
1.2az						
		Amt / Employee	No Empl	Ttl Other ERE		
1.2aa	Other ERE Benefits					\$ -
TOTAL ERE						\$ 639,666.66
2.	<u>OTHER EXPENSES</u>					
	ITEM	BASIS		TSW COST		
2.1	Materials/Supplies	See Attachment 1b		\$ 25,095.55		
2.2	Local Travel	See Attachment 1c		\$ 670.00		
2.3	Training	See Attachment 1c		\$ 15,116.00		
2.4	Other Expenses	See Attachment 1c		\$ 37,228.98		
TOTAL OTHER EXPENSES						\$ 78,110.53
3.	<u>CAPITAL EQUIPMENT EXPENSES</u>					
		BASIS				
		See Attachment 1d				
	Capital Equipment	TOTAL COST	TOTAL TAX	TSW		
TOTAL CAPITAL EQUIPMENT		\$ -	\$ -	\$ -		
4.	TOTAL BUDGET (1 + 2 + 3)					\$ 2,756,485.49
5.	TOTAL STUDENT WORKER BUDGET					\$ 104,000.00
FUNDING CONTRIBUTION		42.6% PERCENT OF TOTAL BUDGET				\$ 1,174,262.82
6.	TOTAL BUDGET (4 +5)					\$ 2,860,485.49



INTERGOVERNMENTAL AGREEMENT

BETWEEN

THE ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA

AND

TUCSON UNIFIED SCHOOL DISTRICT

The parties to this Intergovernmental Agreement ("Agreement") are The Arizona Board of Regents, University of Arizona, hereinafter "UA", and the Tucson Unified School District, hereinafter "AGENCY".

AUTHORITY

UA and AGENCY are authorized to enter into this Agreement pursuant to the Provisions of A.R.S. §11-952, §15-342(13) and §15-1625(B)(2).

PURPOSE

The purpose of this Agreement is to establish the University of Arizona College of Education as the provider of instruction and transition services to AGENCY students enrolled in Project FOCUS as prescribed in the students' Individualized Education Program (IEP).

DURATION

This Agreement shall commence once fully executed and continue to June 30, 2031. The agreement will automatically renew each year thereafter for up to five additional years unless terminated by either party. Renewals may extend this agreement through June 30, 2036.

FUNDING

1. AGENCY will pay UA a fee per student based on the student's educational disability label as derived from the Arizona Department of Education's Average Daily Maintenance (ADM) formula *ARS 15-901*. (*ARS 15-901 defines ADM as the total enrollment of fractional students, minus withdrawals, of each school day through the first one hundred days as applicable to for the current year*).
2. The fee will not exceed the amount AGENCY receives in ADM for the student.
3. The fee will be used to pay for all costs (excluding fees, and books) of the education and transition services as prescribed in the IEP for a Fall and Spring semester.

AGENCY shall make checks payable to *The University of Arizona* and remit to the following address:

UArizona - Sponsored Projects Services
PO Box 41867
Tucson AZ 85717

SERVICES TO BE PROVIDED BY UA:

1. Provide certified teachers and non-certified instructional staff to support AGENCY students to attend UA classes, complete necessary homework and projects as listed in the class syllabus.
2. Provide 720 hours of instruction in the course of a year.
3. Provide instructional support staff as needed for AGENCY students to learn to safely navigate the campus, participate in campus activities and access the UA student resources.
4. Participate in the recruiting and screening of students for Project FOCUS
5. Schedule and participate in an annual IEP meeting.
6. Report daily attendance to AGENCY representative
7. Report quarterly IEP progress data and grades to AGENCY representative.

SERVICES TO BE PROVIDED BY AGENCY

1. Complete all necessary IEP and MET paperwork and progress reports. Report attendance and grades.
2. Recruit and refer students to Project FOCUS.
3. Participate in the Project FOCUS student screening process.
4. Assign a designated AGENCY staff person to be the Project FOCUS liaison and represent AGENCY at Project FOCUS meetings, events, and student meetings.

STATE OBLIGATION

The Parties recognize that the performance of both Parties may be dependent upon the appropriation of funds by each Party's governing, legislative authority. Should the Legislature in the case of the UA or the Governing Board in the case of AGENCY fail to appropriate the necessary funds or if either Party's applicable appropriation is reduced during the fiscal year, the Party that is subject to the reduced or eliminated funding may reduce the scope of this Agreement if appropriate or cancel this Agreement without further duty or obligation. Each Party agrees to notify the other Party as soon as reasonably possible after the unavailability of said funds comes to its attention.

TERMINATION

This Agreement may be terminated by either party with thirty days written notice to the other party. In the event early termination creates an obligation on one party to refund or release funds to the other, such funds shall be released or refunded within thirty days of the termination period.

NOTICE

Any written notice/communication provided for, required or permitted herein will be addressed to the following:

University of Arizona:

Marcel Villalobos, Director Postaward Services
Sponsored Projects Services
The University of Arizona
P.O. Box 210158
Tucson, AZ 85721-0158

Tucson Unified School District:

Maggie Gedebo, Program Manager,
Community Transitions Programs
Exceptional Education
Tucson Unified School District
1010 E 10th Street
Tucson, AZ 85719

INDEMNIFICATION

Each party (as “Indemnitor”) agrees to indemnify, defend, and hold harmless the other parties (as “Indemnitees”) from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as “claims”, arising out of bodily injury or any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

ARBITRATION

The Parties acknowledge that disputes arising from this Agreement may be subject to arbitration in accordance with applicable law and court rules.

NON-DISCRIMINATION

The Parties agree to comply with all applicable state and federal laws, rules, regulations and executive orders governing equal employment opportunity, immigration, and nondiscrimination, including the Americans with Disabilities Act, as amended.

CONFLICT OF INTEREST

This Agreement is subject to cancellation under A.R.S. § 38-511 regarding conflict of interest on the part of individuals negotiating contracts on behalf of the State of Arizona.

COUNTERPARTS

This Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. The Parties agree that any xerographically or electronically reproduced copy of this agreement will have the same legal force and effect as any copy bearing original signatures of the Parties.

AMENDMENTS

Any amendments to this Agreement must be in writing and signed by authorized representatives of each party.

WAIVER

Waiver by either Party of any breach or default of any clause of this Agreement by the other Party shall not operate as a waiver of any previous or future default or breach of the same or different clause of this Agreement.

SEVERABILITY

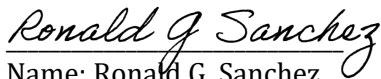
If any provision of this Agreement is held void or unenforceable, the remaining provisions shall nevertheless be effective, the intent being to effectuate this Agreement to the fullest extent possible.

ENTIRE AGREEMENT

This Agreement embodies the entire understanding between the UA and AGENCY for this project, and any prior or contemporaneous representations, either oral or written are hereby superseded.

IN WITNESS HEREOF, to the extent permitted by law, the parties sign this Agreement, as indicated by its authorized representatives signing below:

FOR THE ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA



Name: Ronald G. Sanchez

Title: Manager, Office of Research Contracts and Agreements

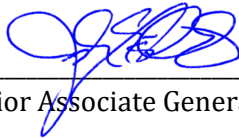
Date: 05/29/2026

Attorney Approval:

The undersigned has determined that the foregoing Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Arizona Board of Regents.

Dated this 27th day of May, 2026.

By:



Senior Associate General Counsel

FOR AGENCY

Name: Dr. Ravi Shah

Title: Tucson Unified School District Governing Board President

Date: _____

Attorney Approval:

The undersigned has determined that the foregoing Agreement is in proper form and is within the powers and authority granted under the laws of Tucson Unified School District.

Dated this ____ day of _____, 2026.

By: _____

Agency General Counsel

Name: Robert S. Ross, Jr.

UA COE Project FOCUS

Estimate as of 5/20/2026

The College of Education (COE) of the University of Arizona (UA) will provide academic instruction and transition services as delineated in the Intergovernmental Agreement (IGA) between the Arizona Board of Regents and Tucson Unified School District to the pre-determined enrolled 2026-2027 Project FOCUS students:

1st Year 2026-2027 Students:

1. [REDACTED]
2. [REDACTED]

2nd Year 2026-2027 Students:

1. [REDACTED]
2. [REDACTED]

Total Estimated Amount \$93,341.53

An invoice will be available 90 days into the academic year once rosters are finalized.



Stephanie Z.C. MacFarland, Ph.D.
Director, Project FOCUS
Director, Teacher Preparation in Severe and Multiple Disabilities
Department of Disability and Psychoeducational Studies



Pima County Community & Workforce Development Department

Project: Pima Early Education Program

Contractor: Tucson Unified School District

Contract No.: PO2500008371

Contract Amendment No.: 01

Orig. Contract Term: 07/01/2025 - 05/31/2028	Orig. Amount:	\$4,666,356.00
Termination Date Prior Amendment: N/A	Prior Amendments Amount:	\$ 0.00
Termination Date This Amendment: 05/31/2028	This Amendment Amount:	\$ 0.00
	Revised Total Amount:	\$4,666,356.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

- 1.1. Background. On July 01, 2025, Pima County ("County") and Tucson Unified School District ("District"), entered into the above referenced Intergovernmental Agreement ("Agreement") to provide high-quality preschool classes at District sites to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high-quality preschools will improve the economic health and welfare of those children, their parents, employers and taxpayers.
- 1.2. Purpose. The Parties want to amend language in Exhibit A Scope of Services under Section 4. District Responsibilities to implement a sliding fee scale for families between 201% - 300% of the Federal Poverty Level.

2. Scope of Services. The parties have revised the Scope of Services, to go into effect on August 1, 2026, as follows:

- 4.2 **Exhibit A** (05/06/2025) Section 4. District Responsibilities is amended to add the following:
 - 4.12. Implement and apply a sliding fee scale of \$100 per month for families between 201-250% of the Federal Poverty Level and \$200 per month for families between 251-300% of the Federal Poverty Level. District shall reflect sliding fee scale monthly billing amount on County invoice.

3. Counterparts. This Amendment No. 01 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

Contract No.: PO2500008371

1

Revised 9/19/24

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney

Kyle Johnson

Print DCA Name

4/23/2026

Date

DISTRICT

Governing Board President

Date

ATTEST

Governing Board Clerk

Date

APPROVED AS TO CONTENT

Legal Counsel for the District

Date

Service Agreement.

This Service Agreement is dated _____ and is between **Tucson Unified School District No. 1**, an Arizona municipal corporation ("**Client**"), and **Premium Parking Partners, L.L.C.**, a Louisiana limited liability company ("**Premium**").

The parties agree as follows:

1. **Facility.** The "**Facility**" means the facility or facilities owned or controlled by Client and listed in the following table, excluding all buildings, structures, component parts, or improvements on, adjacent to, ancillary to, or annexed to the parking areas in the facility or facilities listed below, regardless of whether they share an address with the parking areas. The primary use of the Facility is for parking for staff and visitors of Tucson High Magnet School (the "School"). The Facility shall be available to Premium when the School is not session on weekends and holidays, and after the end of the school day, except when events are being held by the School. The School will provide Premium with a schedule of events at least thirty (30) days prior to the event(s).

Name	Address	Type	# of Spaces	Additional Info
400 N 2nd Ave	400 N 2nd Ave, Tucson AZ 85705	Surface Lot	56	On the lot with parcel ID 11705001A

2. **Term and Termination.**

- 2.1. **Initial Term.** The initial term of this agreement starts on August 1, 2026 (the "**Commencement Date**") and ends 12 months later.
- 2.2. **Renewal Terms.** After the initial term, the term of this agreement will be automatically renewed and extended for consecutive 12-month renewal terms unless either party notifies the other in writing at least 30 days in advance that it wants to terminate this agreement at the end of the then-current term.
- 2.3. **Termination for Cause.** If either party defaults under this agreement, the non-defaulting party may terminate this agreement after all required notice and cure periods have passed upon written notice to the defaulting party. A default by Premium occurs if Premium fails to fulfill its obligations under this agreement for 30 days after Premium’s receipt of written notice from Client specifying the failure. A default by Client occurs if Client fails to fulfill its obligations under this agreement for 30 days after Client’s receipt of written notice from Premium specifying the failure. Notwithstanding the foregoing, in the case of failure by either party which cannot reasonably be cured in 30 days, the party will be given a reasonable time to cure the potential default before the other party’s termination right becomes available.
- 2.4. **Termination for Any Reason.** Either party may terminate this agreement for any reason by giving the other party at least 60 days’ advance written notice.
- 2.5. **Termination by City of Tucson.** If either party receives notice from the City of Tucson to terminate operations at the Facility, this agreement will terminate upon written notice to the other party. Premium will remove all signage within 48 hours of termination under this section.
3. **Services.** Premium shall provide the services listed in this section 3 (the "**Services**"). Note the presence of a service category heading (without services below it) does not imply that Premium will perform services in that category.
- 3.1. **Marketing, Wayfinding, & Signs.**

- 3.1.1. **GLIDEPARCS® SEO.** Establish a digital presence for the Facility designed to drive traffic to the Facility.
- 3.1.2. **Sign Plan.** Create a plan showing the design and location of signage to be installed at the Facility.
- 3.1.3. **Sign Printing & Installation.** Print & install Premium-branded signage designed for the Facility per the sign plan at an estimated cost of \$5,000.00. Custom signage is available for an additional cost.
- 3.2. **Payments & Credentialing.**
 - 3.2.1. **Rates.** Establish and maintain commercially reasonable parking rates, fees, and discounts for use of the Services with Client's consent.
 - 3.2.2. **GLIDEPARCS Multi-Channel Payments.** Collect revenue from parkers at the Facility through Premium's GLIDEPARCS platform, including iOS and Android apps, TextPay®, CameraPay®, web, and others.
 - 3.2.3. **Business Account Billing & Management.** Manage business accounts (group monthly parking accounts, validation accounts, etc.) at the Facility.
- 3.3. **Compliance.**
 - 3.3.1. **GLIDEPARCS Compliance Software Package.** Provide the GLIDEPARCS Compliance Software Package for use by those performing compliance management services at the Facility.
 - 3.3.2. **Compliance Management.** Determine whether vehicles in the Facility are parked in compliance with the rules of the Facility and take appropriate action with those which are not.
 - 3.3.3. **Compliance Vendor Management.** Manage third-party compliance providers.
- 3.4. **Customer Support.**
 - 3.4.1. **Customer Support Center.** 24/7 customer support center available to assist parkers.
- 3.5. **Account Management.**
 - 3.5.1. **Implementation Management.** Provide oversight and guidance for the implementation of the Services at the Facility.
 - 3.5.2. **Account Manager.** A primary point of contact for Client relating to the Services located in the same market as the Facility.
- 3.6. **Reporting, Accounting, & Intelligence.**
 - 3.6.1. **Monthly Financial Package.** A monthly statement in Premium's standard format showing revenues and fees at the Facility in Premium's standard format, by the 20th calendar day of each month following each calendar month of the term of this agreement. Client may request a custom Monthly Statement format for an additional fee.
- 3.7. **Staffing.**
- 3.8. **Vendor Management.**
- 3.9. **Risk Management.**
 - 3.9.1. **Platform Liability Protection.** Protect data relating to the Services through commercially reasonable cybersecurity practices.

3.9.2. **General Liability Protection.** Procure and maintain insurance as described in section 6.1.

3.9.3. **Licensing & Permits.** Procure and maintain licenses and permits necessary to provide the Services.

3.9.4. **Regulatory Compliance.** Ensure the Services are provided in compliance with regulatory requirements.

3.10. **Financial Services.**

3.10.1. **Merchant of Record.** Premium will be merchant of record for transactions at the Facility.

3.10.2. **Sales Taxes.** Collect and pay sales taxes, parking taxes, and similar taxes, surcharges, and other fees levied upon parking revenue collected by Premium and file all related reports and returns.

3.11. **Repairs and Custodial.**

3.11.1. **Repairs to Facility.** Premium shall be responsible for repairing any damage to the Facility caused by Premium, or by the Customers of Premium provided that Client can show evidence that the damage was caused by a Customer.

3.11.2. **Removal of Trash.** Premium shall remove any trash or other debris or deposits left by the Customers of Premium at the Facility.

3.12. **Restoration.**

3.12.1. **Restoration of Facility.** Upon termination of this Agreement, Premium shall restore the Facility to its original condition, excepting any ordinary wear and tear and any items that are specifically the responsibility of Client pursuant to section 4.

3.13. **Parking for Client Staff and Visitors.**

3.13.1. Upon request of Client, Premium shall allow free parking for Client staff and approved visitors.

3.14. **Additional Services.** Perform additional services requested in writing by Client at Client's expense. Premium reserves the right to perform additional services at Client's expense without Client's prior written consent where an emergency necessitates immediate action or where delay would jeopardize the health or safety of Premium's or Client's personnel or customers.

4. **Client's Obligations.**

4.1. **Right and License.** Client states that it has all necessary right, power, and authority to enter into this agreement and to enable Premium to perform the Services, and hereby grants Premium and its employees, contractors, and agents a license to enter the Facility to carry out its obligations and rights under this agreement.

4.2. **Office and Miscellaneous.** Client shall provide at no cost to Premium access to available security camera, DVR, or similar systems and footage as reasonably required to investigate claims and incidents alleged to occur at the Facility.

4.3. **Custom Uniform Costs.** If Client requires a uniform outside of Premium's standard uniform program, Client shall purchase, maintain, replace, and repair the uniforms it requires for Premium's employees engaged in the provision of the Services and shall maintain an inventory of custom uniforms at the Facility sufficient to accommodate supplemental staffing which may be needed for large events and functions.

4.4. **Repair and Maintenance.** Client is responsible for all repair to and maintenance of the Facility which is not specifically the responsibility of Premium pursuant to section 3, including without limitation surface,

subsurface, foundation, roof, or building frame repairs and elevator maintenance, and all repair or maintenance to any other item which is made to meet governmental regulations or to secure insurance.

- 4.5. **Snow and Ice.** Client shall ensure that the Facility is kept reasonably clear of snow and ice.
- 4.6. **Income Taxes.** Client is responsible for all income tax liability relating to amounts received by Client under this agreement.
- 4.7. **Property Obligations.** As between Client and Premium, Client shall pay all ad valorem property taxes assessed on the Facility (but not on Premium's property or equipment) and all rents and other obligations arising out of its ownership or leasehold interest in the Facility.

5. **Accounting and Compensation.**

- 5.1. **Gross Revenue.** "Gross Revenue" means all amounts collected from those who park at or otherwise use the parking areas of the Facility. Gross Revenue excludes all amounts collected in connection with a compliance action (such as by invoice or notice of violation, immobilization, or towing) by Premium or a third-party provider, except to the extent specifically collected by or remitted to Premium for inclusion in the Gross Revenue as "unpaid parking fees."
- 5.2. **Direct Costs.** "Direct Costs" means the following expenses related to the performance of the Services, to which Premium is entitled:
 - 5.2.1. **Sales, Parking, and Similar Taxes.** All sales taxes, parking taxes, and similar taxes, fees, or surcharges levied or assessed against the Services or the revenue collected thereby, and all license fees, license taxes, permit fees, business taxes, and similar assessments and charges necessary for the operation of the Services.
 - 5.2.2. **Platform Fees.** Standard transaction fees charged by Premium for the use of the GLIDEPARCS® platform, including without limitation through iOS app, Android app, TextPay®, CameraPay®, web app, or other methods, at standard rates then in effect, and retained by Premium.
 - 5.2.3. **Financial Charges.** Credit card fees, charges related to electronic fund transfers, ACH fees, bank fees, check cashing fees, and returned checks fees.
- 5.3. **Startup Expenses.** "Startup Expenses" means all signage, equipment, and other costs incurred by Premium in commissioning the Facility. Premium is responsible for Startup Expenses.
- 5.4. **Net Revenue.**
 - 5.4.1. **Net Revenue.** "Net Revenue" means Gross Revenue minus Direct Costs.
- 5.5. **Premium's Fees.** "Premium's Fees" means the following, to which Premium is entitled:
 - 5.5.1. **Revenue Share Fee.** Premium is entitled to 50.00% of the monthly Net Revenue (the "Revenue Share Fee").
- 5.6. **Payments.**
 - 5.6.1. **Client Distribution.** Premium shall pay Client the Net Revenue minus Premium's Fees together with the monthly statement.
- 5.7. **Inspection.** Client or its agent may inspect all records maintained by Premium pertaining to the Services during regular office hours and upon reasonable notice at the office where the records are kept.
- 5.8. **Post Termination Expenses.** Following termination of this agreement, Premium may deduct any amounts owed to Premium from amounts which Premium would otherwise be required to pay to Client. Client shall pay

Premium any amounts payable to Premium under this agreement which have not previously been paid to or deducted by Premium within 10 days of receipt of an invoice.

6. Insurance.

6.1. **Premium's Insurance.** Premium shall procure and maintain the following insurance during the term of this agreement:

- 6.1.1. Commercial general liability insurance with a combined per occurrence limit of at least \$5,000,000, including coverage for the contractual liability assumed by Premium under this agreement.
- 6.1.2. Worker's compensation insurance in compliance with the statutory requirements of the state in which the Facility is located.
- 6.1.3. Client property coverage with a per loss limit of at least \$300,000, subject to a deductible of not more than \$10,000 for each loss.
- 6.1.4. Employee theft coverage with a per loss limit of at least \$300,000, subject to a deductible of not more than \$10,000 for each loss except for employee theft of automobiles which is subject to a deductible of \$50,000.

Premium may satisfy these requirements with a combination of primary and excess policies and with blanket policies that also cover other locations and insureds. Premium's policies will include a provision for 30 days' written notice to Client before cancellation, non-renewal, or material change in coverage. Unless otherwise specified in this agreement, the insurance provided by Premium hereunder is subject to a deductible of \$50,000 for each loss. Premium shall grant Client additional insured status on the policies required by section 6.1.1, but excluding coverage for Claims (as defined below) for faulty construction or design of the Facility. Upon written request, Premium shall obtain and provide Client with current certificates of insurance evidencing the coverage provided pursuant to this section 6.1.

6.2. **Client's Insurance.** At all times during the term of this agreement, and during any renewal thereof, Client shall maintain comprehensive general liability insurance, at its expenses, with coverage limits of not less than One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) aggregate limit for bodily injury and property damage.

Client's policies will include a provision for 30 days' written notice to Premium before cancellation, non-renewal, or material change in coverage. Upon request, Client shall obtain and provide Premium with current certificates of insurance evidencing the coverage provided by this section 6.2.

7. Indemnification.

- 7.1. **By Premium.** Premium shall, at its own cost and expense, defend, indemnify, and hold Client harmless from and against all causes of action, claims, costs (including attorney's fees), liabilities, losses, expenses, and damages (collectively, "**Claims**"), including without limitation bodily injury and property damage, incurred by Client to the extent they arise out of a material breach of this agreement by Premium or the negligence or willful misconduct in the performance of Premium's obligations under this agreement by Premium or any of its agents, servants, or employees under Premium's direct control.
- 7.2. **By Client.** Client shall, at its own cost and expense, defend, indemnify, and hold Premium and its managers, members, officers, and affiliates harmless from and against all Claims, including without limitation bodily injury and property damage, incurred by Premium that are attributable to a material breach of this agreement or misrepresentation of fact by, or the negligence or willful misconduct of, Client or any of its agents, servants, or employees, or that are attributable to the faulty construction, design, or physical state of the Facility.

8. **No Partnership.** This agreement does not create a partnership, joint venture, franchise, or any other relationship of any kind between the parties hereto other than that of Premium being an independent contractor furnishing and supplying services to Client.
9. **Notices.** All notices hereunder must be given in writing and will be deemed to have been given upon (a) personal delivery, (b) the fifth Business Day after mailing by certified or registered mail, postage prepaid, return receipt requested, (c) the second Business Day after sending by a nationally recognized overnight courier service (with confirmation of receipt), or (d) the first Business Day after sending by email (with confirmation of transmission). All notices must be addressed to the address or email address provided for each party on the signature page of this agreement or to another address as to which either party may have notified the other in writing.
10. **Successors and Assigns.** This agreement is binding upon and inures to the benefit of the parties hereto, their legal representatives, and their respective successors and assigns.
11. **Standard of Care.** Nothing in this agreement creates any duty to, any standard of care with reference to, or any liability to anyone not a party, except as otherwise expressly provided herein.
12. **Force Majeure.** Premium's performance under this agreement is subject to any act of God, fortuitous event, inclement weather, war, riot, insurrection, change in law, government regulation, terrorism, disaster, strike or labor troubles (except those involving Premium's employees or agents), civil disorder, inability to procure materials or services, delay or omission attributable to any third-party vendor, supplier, or integration partner not under the control of Premium, curtailment of transportation facilities or utilities, pandemic, epidemic, government-ordered quarantine, extraterrestrial encounter, or any other event of a like nature beyond Premium's control which makes it inadvisable, illegal, impracticable, or impossible to timely perform the obligations under this agreement (a "**Force Majeure Event**"). In the event of a Force Majeure Event, Premium may elect either of the following remedies in its sole discretion: (i) Premium's performance of any affected obligation will be excused for the entire period of the Force Majeure Event and the time for performance of each affected obligation will be correspondingly extended, or (ii) Premium may terminate this agreement upon written notice to Client.
13. **Change in Law.** If a new federal, state, or local law, regulation, or rule is enacted, amended, or interpreted in a way that affects this agreement, the activities of either party under this agreement, or either party's performance or ability to perform under this agreement, and either party reasonably believes in good faith that the change will have a substantial adverse effect (including adverse financial impact) on that party's business operations or its rights or obligations under this agreement, then that party may, upon written notice, require the other party to enter into good faith negotiations to renegotiate the terms of this agreement. If (a) the parties are unable to reach an agreement concerning the modification of this agreement within the earlier of (i) 45 days after the date of the notice seeking renegotiation or (ii) the effective date of the change, or (b) the change is effective immediately, then either party may immediately terminate this agreement upon written notice to the other party.
14. **Limitation of Liability.** IN NO EVENT WILL PREMIUM BE LIABLE TO CLIENT OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE, OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT PREMIUM HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OR ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. IN NO EVENT WILL PREMIUM'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO PREMIUM PURSUANT TO THIS AGREEMENT IN THE TWELVE-MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM.

15. **Attorney's Fees.** If either party brings a legal action or other proceeding for damages for an alleged breach of this agreement or to enforce, protect, or establish any right or remedy of either party, the prevailing party may recover as a part of the action or proceeding reasonable attorney's fees and court costs.
16. **Entire Agreement.** This agreement is the entire and exclusive agreement between the parties with respect to the matters covered by this agreement and replaces and supersedes all prior negotiations, dealings, and agreements between the parties relating to the same.
17. **Amendment.** The parties may not amend or modify this agreement except by a written instrument signed by an authorized representative of each party.
18. **Governing Law.** This agreement is governed by the laws of the state in which the Facility is located, without regard to its conflicts of laws principles.
19. **Dispute Resolution.** Any controversy or claim arising out of or relating to this agreement, or the breach thereof, will be settled by arbitration administered in New Orleans, Louisiana, in accordance with the Commercial Arbitration Rules of the American Arbitration Association, and judgment on the award rendered by the arbitrator(s) may be rendered by any court having jurisdiction.
20. **Recordation.** Upon request of either party, the parties shall execute and deliver a form of notice or short form of this agreement that may be filed of record.
21. **Intellectual Property.** "Intellectual Property" means all worldwide proprietary rights in each and all of the following, whether or not patentable: ideas, inventions, concepts, developments, designs, applets, applications, firmware, software, computer programs, creations, other works of authorship, technology, prototypes, methods (whether technological, business or otherwise), processes, marks, symbols, slogans, emblems, business plans and strategies, customer lists, and other proprietary things or information. All Intellectual Property of Premium and its affiliates as of the date of this agreement and all Intellectual Property owned, created, or discovered by Premium, including without limitation trademarks, trade names, and service marks related to Premium, its operations, and the GLIDEPARCS® system (collectively, the "**System Marks**") will remain the sole and exclusive property of Premium or the applicable affiliate. No Intellectual Property owned, created, or discovered by Premium is or will be deemed a "work made for hire." Client will not have a license or any other rights to the Intellectual Property of Premium. Premium may use Client's Intellectual Property to perform its obligations under this agreement and as otherwise authorized by Client. Without limiting the foregoing, Client hereby grants Premium the royalty-free right to use Client's corporate logo and trade name in promotional and advertising materials such as brochures, websites, newsletters, and signage (including electronic versions thereof) and in supplying qualifications to third parties.
22. **Brand Standards and Programs.** Premium will provide the Services in accordance with this agreement and Premium's brand standards (the "**Brand Standards**"). Premium's expectation of operating at a facility which is physically in compliance with the Brand Standards is essential to inducing Premium and its affiliates to undertake this agreement because these standards are critical to maintaining the integrity of Premium's brand. Further, Premium may implement a brand-wide loyalty program (the "**Program**") which affords its members discounts and other perks at Premium-branded parking facilities. Client acknowledges that the Facility will follow the Brand Standards and participate in the Program. Premium and its affiliates which own the System Marks and Brand Standards reserve the right to revise and amend the System Marks or Brand Standards from time to time. Client acknowledges that Premium may require that the Facility participate in global or local quality programs that are implemented from time to time by Premium.
23. **No Security.** Client expressly acknowledges that Premium has no obligation or duty in connection with the personal safety or security of any tenant, customer, employee, guest, or other person (each a "**Customer**") within or about the Facility or with the safety or security of any property of any Customer, whether within, about, or near the

Facility. Premium does not have knowledge or expertise as a security or guard service and does not employ personnel for that purpose. Premium does not have any obligation or duty to guard or protect Customers against the intentional or negligent acts of third parties. Client will determine, at Client's discretion, whether or to what extent any security devices or services are required to protect Customers within, about, or near the Facility or its surrounding areas.

24. **Independent Contractor.** All personnel employed in connection with the operation of the Services are and will remain employees of Premium subject to its sole supervision and under no circumstances will be considered employees of Client. Premium has the exclusive right to hire and discharge its employees at its discretion.
25. **Personal Information.** Premium may provide to Client or grant Client access to information obtained through Premium's performance of the Services under this agreement that directly or indirectly identifies an individual or can be used to authenticate an individual ("**Personal Information**"). Client shall keep all Personal Information confidential. Client shall not use, share, transfer, disclose, or otherwise process Personal Information except to the extent reasonably necessary to enable Premium's performance of the Services with respect to the Facility. Client shall not disclose or transfer Personal Information to any third party without the prior written consent of Premium except to the extent that a disclosure or transfer is required by applicable law or is authorized under this agreement.
26. **Right of First Refusal.** If Client offers or receives a bona fide offer for the lease for parking-related uses, parking management, or provision of like or similar Services at the Facility during, or within a reasonable time after the end of, the term (including any renewal terms) of this agreement at a price and upon terms acceptable to Client, Premium will have the right of first refusal to lease, manage, or continue to operate the Services by matching the material financial provisions contained in the offer for a term at least as long as the greatest of the initial term of this agreement, the initial term contained in the offer, and 12 months. Client shall immediately notify Premium of the offer by sending a true and complete copy of the offer pursuant to the notice provision in this agreement, and Premium will have 20 calendar days from the receipt of the notice to advise Client of its intention to accept or reject the offer.
27. **Non-Solicitation.** During the term of this agreement and for a period of 12 months following the expiration or termination of this agreement, Client shall not hire or attempt to hire personnel of Premium at the Facility without the prior written consent of Premium.
28. **Other Parking Agreements.** Client states that, as of the first day of the term of this agreement, there will be no other service agreements, management agreements, leases, or other similar parking-related agreements in effect for the Facility and that Premium has the exclusive right to provide parking-related services at and for the Facility during the term of this agreement.
29. **Business Days.** "**Business Day**" means a day which is not Saturday, Sunday, or any other day on which commercial banks located in New Orleans, Louisiana, are authorized or required by law to be closed for business. If this agreement requires a party to make a payment or delivery on a day that is not a Business Day, the payment or delivery will be deemed to be due on the next Business Day that follows.
30. **Counterparts.** This agreement may be executed in any number of counterparts with the same effect as if all parties hereto had signed the same document. All counterparts will be construed together and will constitute one instrument, but in making proof hereof it will only be necessary to produce one counterpart. To expedite the action contemplated herein, telecopied or electronic signatures may be used in place of original signatures on this agreement. Client and Premium intend to be bound by the signatures on the telecopied or electronic document, are aware that the other party will rely on the telecopied or electronic signatures, and hereby waive any defenses to the enforcement of the terms of this agreement based on the form of signature.

31. **Affiliates and Subcontractors.** Premium may, without prior approval of Client, provide any of the services contemplated by this agreement by itself or through one or more of its affiliates or third-party subcontractors, and specifically reserves the right to subcontract parking compliance checking services under this agreement.

[Signature page follows.]

This agreement will become effective when all parties have signed it.

Each party is signing this agreement as of the date specified for that party's signature.

CLIENT:

Tucson Unified School District No. 1

By:

Name: Bryant Nodine

Title: Operations Program Manager

Date:

Address: 440 South Main Avenue, Tucson AZ 85701

Email:

PREMIUM:

Premium Parking Partners, L.L.C.

By:

Name: James Huger

Title:

Date:

Address: 601 Poydras St Ste 1500, New Orleans LA 70130-6061

Email: jhuger@jmhcompanies.com with a copy to legal@premiumparking.com

ESTIMATE

Pima JTED
2855 Master Pieces Dr
Tucson, AZ 85741

businessoffice@pimajted.org
+1 (520) 352-8533
PimaJTED.org



Bill to
TUSD
1010 E. 10th STREET
TUCSON, AZ 85717 USA

Ship to
TUSD
1010 E. 10th STREET
TUCSON, AZ 85717 USA

Estimate details

Estimate no.: 1025
Estimate date: 06/10/2026

#	Product or service	Description	Qty	Rate	Amount
1.	FY2027 BSL-Other Arizona Districts	FY2027 Base Support level - Student: [REDACTED]	1	\$6,613.29	\$6,613.29
2.	FY2027 BSL-Add On	FY2027 Add-on Support level - Student: [REDACTED]	0.292	\$5,215.53	\$1,522.93
3.	FY2027 BSL-Other Arizona Districts	FY2027 Base Support level - Student: [REDACTED]	1	\$6,613.29	\$6,613.29
4.	FY2027 BSL-Add On	FY2027 Add-on Support level - Student: [REDACTED]	6.024	\$5,215.53	\$31,418.35
5.	FY2027 BSL-Other Arizona Districts	FY2027 Base Support level - Student: [REDACTED]	1	\$6,613.29	\$6,613.29
6.	FY2027 BSL-Add On	FY2027 Add-on Support level - Student: [REDACTED]	0.292	\$5,215.53	\$1,522.93
7.	FY2027 BSL-Other Arizona Districts	FY2027 Base Support level - Student: Eli [REDACTED]	1	\$6,613.29	\$6,613.29
8.	FY2027 BSL-Add On	FY2027 Add-on Support level - Student: Eli [REDACTED]	0.292	\$5,215.53	\$1,522.93
9.	Adjustment for rounding	Adjustment for rounding	3	-\$0.01	-\$0.03
Total					\$62,440.27

TUCSON UNIFIED SCHOOL DISTRICT

PURCHASING DEPARTMENT

P.O. Box 40400
1010 E. Tenth Street
Tucson, AZ 85717-0400
Phone (520) 225-6080
Fax: (520) 225-6082

July 2, 2026

To Whom It May Concern:

This package contains the Board Agenda Item for award of RFP 27-017-Temporary Staffing Services, As Needed.

Information within the RFP should remain Confidential until Governing Board award. This is in compliance with Arizona Administrative Code R7-2-1045-B, which states:

Proposals and modifications shall be opened publicly at the date, time and place designated in the request for proposals in the presence of one or more witnesses. The name of each offeror and other relevant information deemed appropriate by the school district shall be recorded. The person opening the proposals and all witnesses shall sign the record. All other information contained in the proposals shall be confidential so as to avoid disclosure of contents prejudicial to competing offerors during the evaluation of proposals. Proposals and modifications shall be shown only to school district personnel having a legitimate interest in them or persons assisting the school district in evaluation.

1. The record created in subsection (B) shall be available for public inspection.
2. The proposals shall not be open for public inspection until after a contract is awarded.

If you have questions, please contact Diana Kerfoot, Director of Purchasing, at 225-6080.

CLASSIFIED & CERTIFIED SUBSTITUTE DAILY RATES

INCORRECT RATES APPROVED ON MAY 26, 2026

SUBSTITUTE ASSIGNMENTS	CURRENT DAILY RATE	4% OVERRIDE INCREASE	PROPOSED DAILY RATE
Classified ExEd Teacher Assistant	145.00	5.80	150.80
Certified Daily Substitute (First 20 Days)	145.00	5.80	150.80
Certified Daily Substitute (20+ Days)	160.00	6.40	166.40
Certified Long-Term Substitute	175.00	7.00	182.00
Certified ExEd Teacher Rate	180.00	7.20	187.20

HARD TO-FILL SUBSTITUTE ASSIGNMENTS*	CURRENT DAILY RATE	HARD TO FILL RATE	4% OVERRIDE INCREASE	PROPOSED DAILY RATE
Classified ExEd Teacher Assistant	145.00	25.00	6.80	176.80
Certified Daily Substitute (First 20 Days)	145.00	25.00	6.80	176.80
Certified Daily Substitute (20+ Days)	160.00	25.00	7.40	192.40
Certified Long-Term Substitute	175.00	25.00	8.00	208.00
Certified ExEd Teacher Rate	180.00	25.00	8.20	213.20

*The Governing Board previously approved up to \$25 in additional compensation to currently established rates for the following hard to fill schools:
Banks K-6 School, Johnson Primary School; Lawrence 3-8 School; Pistor Middle School, Valencia Middle School and Vesey K-6 School



PROPOSED CORRECTED RATES FOR BOARD APPROVAL ON JULY 14, 2026

SUBSTITUTE ASSIGNMENTS	CURRENT DAILY RATE	4% OVERRIDE INCREASE	PROPOSED DAILY RATE
Classified ExEd Teacher Assistant	145.00	5.80	150.80
Certified Daily Substitute (First 20 Days)	145.00	5.80	150.80
Certified Daily Substitute (21+ Days)	160.00	6.40	166.40
Certified Long-Term Substitute	175.00	7.00	182.00
Certified ExEd Teacher Rate	180.00	7.20	187.20

HARD TO-FILL SUBSTITUTE ASSIGNMENTS*	CURRENT DAILY RATE	HARD TO FILL RATE	4% OVERRIDE INCREASE	PROPOSED DAILY RATE
Classified ExEd Teacher Assistant	150.00	0.00	6.00	156.00
Certified Daily Substitute	145.00	25.00	6.80	176.80
Certified Long-Term Substitute	175.00	25.00	8.00	208.00
Certified ExEd Teacher Rate	180.00	25.00	8.20	213.20

*The Governing Board previously approved up to \$25 in additional compensation to currently established rates for the following hard to fill schools:
Banks K-6 School, Johnson Primary School; Lawrence 3-8 School; Pistor Middle School, Valencia Middle School and Vesey K-6 School

FY2026-2027 TUSD Bank Accounts

ACCOUNT NAME	PURPOSE	STATUTE
Vendor Electronic Funds Clearing Account	Clearing accounting for electronic payments made to district vendors.	A.R.S. §15-1221
Market Rate Savings Account	Savings account for Trust Funds	A.R.S. §15-1225
Miscellaneous Revenue Clearing Account	To receive miscellaneous daily revenues that are remitted to the County Treasurer	A.R.S. §15-341(A)(20)
Food Services Fund Clearing Account	To deposit meal receipts from student and adult meal purchases, a la carte sales, and special functions	A.R.S. §15-1154
Payroll Direct Deposit Account	To make payroll direct deposits to financial institutions designated by district employees and for payroll vendors.	A.R.S. §15-1221
State and Federal Payroll Tax Withholding Account	To transmit State and Federal payroll taxes	A.R.S. §15-1222
Revolving Account and Custodian Designation	Establish in the M&O Fund to handle immediate payments for minor distributions. No salaries or wages can be paid from this account. When disbursements are made the fund is reimbursed by a charge to the department budget. The authorization level is \$20,000, which is the statutory maximum. The district's chief financial officer is the designated fund custodian. A notice of reauthorization will be submitted to the county school superintendent notifying of the Board's reauthorization.	A.R.S. §15-1101
Student Activities Account	To deposit revenues and disburse monies used by the district's authorized student activities clubs or groups. The Senior Accounting Manager in Financial Services shall be the designated Student Activities Treasurer. The district's chief financial officer may invest and reinvest excess cash in this fund.	A.R.S. §15-1122 A.R.S. §15-1123
Auxiliary Operations Account	To deposit revenues and disburse monies raised with the approval of the governing board in connection with approved district activities. The district's chief financial officer may invest and reinvest excess cash in this fund. This account may also be used to establish a petty cash fund or a revolving fund.	A.R.S. §15-1122 A.R.S. §15-1126

**FY2026-27 TUCSON UNIFIED SCHOOL DISTRICT
AUTHORIZED BANK ACCOUNTS & SIGNER LISTING**

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AUTHORIZED SIGNER(S)</u>	<u>TITLE OF SIGNER</u>
Tucson Unified School District Payroll Clearing Account	XXXXXX1717	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Worker's Compensation Trust Fund	XXXXXX4886	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Vendor Electronic Funds Clearing Acct	XXXXXX1971	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Food Service Revenue Attn: Dina Hansford	XXXXXX3889	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Student Finance Office	XXXXXX3880	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Student Activities Fund	XXXXXX3881	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Miscellaneous Revenue Account	XXXXXX3882	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Electronic State & Federal Tax Withholding	XXXXXX3882	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Auxiliary Operations Fund - Savings	XXXXXX9887	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst
Tucson Unified School District Student Activities Fund - Savings	XXXXXX9888	Ricardo Hernandez Christina Cruz Nancy Mueller	Chief Financial Officer Senior Accounting Manager Senior Budget Analyst

Proposed TUSD Extracurricular Activity Fee Schedule – Effective FY2627

(Board Approved 6-12-12; Revised & Board Approved:)

Additional programs for approval are **red-lined**

All activity participation fees cannot be combined to reach individual or family maximums

The Governing Board shall authorize principals to waive the assessment of all or part of an activity fee if it creates an economic hardship for a student. ARS 15-342(24) and Arizona Attorney General Opinion I99-021.

HIGH SCHOOL FEES - \$65 fee per sport (\$195.00 individual maximum/\$260.00 family maximum)			
*High School Athletics include but are not limited to the following sports:			
Baseball	Golf, Girls & Boys	Swimming, Girls & Boys	Wrestling
Basketball, Girls & Boys	Soccer, Girls & Boys	Tennis, Girls & Boys	Girls Flag Football
Cross Country, Girls & Boys	Softball	Track, Girls & Boys	
Football	Spirit Line/Pom	Volleyball, Girls & Boys	

HIGH SCHOOL COMPETITIVE PROGRAMS - \$50 fee (\$150.00 individual maximum/\$200.00 family maximum)			
*Other Group Competitive Programs include but are not limited to the following programs:			
Academic Decathlon	DECA	Mariachi	Speech & Debate
Band/Steel Drums	Drama/Theatre Arts	Mock Trial	Winterguard
Chess	eSports	Orchestra	
Choir/Chorus	Folklorico	ROTC/JROTC	

**OTHER ACTIVITY PROGRAMS - \$10 fee			
*Other Activities include but are not limited to the following programs:			
Academic Program	Digital Audio Recording (DARC)	Guitar Program	Music Program
Anatomy Program	Ecology Program	Health Occupations Students America (HOSA)	Odyssey of the Mind Program
Art Program	Economics Program	Jobs for Arizona Graduates (JAG)	Photography Program
Anime Program	Engineering Program	Journalism Program	Reading Program
Aviation Program Astronomy Program	Environmental Biology Program	Junior State of America Program	Robotics Program
Bicycling Program	Family, Career, Com Leaders of America (FCCLA)	Korea Ambassador Program	Science/Science Olympiad
Bio Tech Program Ceramics Prg (New)	Film Acting/Stage Management	Law & Public Safety Program	Skills USA Programs
Character Education Program	Future Business Leaders of America (FBLA)	Life Skills Program	Student Council – workshop/ conference participation
Culinary Arts Program	Future Educators of America (FEA)	Marine Biology	Technology Students of America (TSA) Program
College Readiness Skills Program	Future Farmers of America (FFA)	Math Program	Therapy Riding Tucson (TROT)
Computer/Tech Program	French/German Program	Math, Engineering Science Achievement (MESA) Program	Video/Photo Program
Cosplay Program	Garden Program	National Honor Society Program	Yearbook workshop/conference
Dance Program	Geology Program	Model United Nations Program	

Proposed TUSD Extracurricular Activity Fee Schedule – Effective FY2627

(Board Approved 6-12-12; Revised & Board Approved:)

Additional programs for approval are red-lined

All activity participation fees cannot be combined to reach individual or family maximums

To be tax credit eligible, the Assistant Superintendent must approve any additional programs.

**Schools may charge an additional fee of \$40.00, if any part of an activity listed as “other activity programs” will be in a competition.

HIGH SCHOOL OTHER OPTIONAL FEES – NON-TAX CREDIT ELIGIBLE
Hallway/PE Locker Fee – not to exceed \$5.00
Student Vehicle Parking – not to exceed \$6.00
Student Replacement Identification Cards – not to exceed \$3.00

MIDDLE SCHOOL FEES (6-8) - \$30 fee per sport (\$90.00 individual maximum/\$120.00 family maximum)			
*Middle School Athletics include but are not limited to the following sports:			
Boys Basketball	Boys Track & Field	Girls Cross Country	Girls Volleyball
Boys Cross Country	Boys Volleyball	Girls Soccer	
Boys Soccer	Girls Basketball	Girls Track & Field	

**MIDDLE SCHOOL OTHER ACTIVITY PROGRAMS - \$10 fee			
*Other Activities include but are not limited to the following programs:			
Afterschool Program	eSports Program	Mariachi Program	Science, Technology, Engineering, Math (STEM) Program
Art Program	Ecology Program	Math, Engineering, Service Achievement (MESA) Program	Sports Program
Art/Media Program	Economics Program	Math Program	Teen Court Program
Band Program	Extended Day Program	Music Program	Tutor Program
Character Education Program	Fine Arts Program	National Jr Honor Society	Video/Photo Program
Chess Program	Folklorico Program	Odyssey of the Mind	Writing Program
Chorus/Choir Program	Future Business Leaders of America (FBLA)	Opening Minds through Art (OMA)	
Civil Air Patrol Program	Garden Program	Orchestra Program	
Computer/Tech Program	Greenhouse Program	Pep Squad Program	
Creative Writing Program	Guitar Program	Reading/Book Program	
Dance Program	Kindness Program	Robotics Program	
Drama Program	Korea Ambassador Program	Science/Science Olympiad	

Proposed TUSD Extracurricular Activity Fee Schedule – Effective FY2627

(Board Approved 6-12-12; Revised & Board Approved:)

Additional programs for approval are **red-lined**

All activity participation fees cannot be combined to reach individual or family maximums

ELEMENTARY SCHOOL FEES (K-5) - \$3 fee

*Elementary Activities include but are not limited to the following programs:

Afterschool Program	Dance/Drama Program	Mariachi Program	Science/Science Olympiad
Art Program	Ecology Program	Music Program	Science, Technology, Engineering, Math (STEM) Program
Band Program	Engineering Program	Odyssey of the Mind Program	Spanish Program
Character Education Program	Extended Day Program	Orchestra Program	Sports Program
Chess Program	Fine Arts Programs Folklorico Program	Opening Minds through Art (OMA) Program	Tutor Program
Chorus/Choir Program	Garden Program	Pep Squad Program	Video/Photo Program
Computer/Tech Program	Guitar Program	Reading/Writing/Book Program	Weather Bug/Station Program
Creative Writing Program	Language Arts Program	Robotics Program	Wright Flight Program

OTHER ACTIVITY PROGRAMS – per week/quarter/semester fee

Carrillo Las Posadas Extended Day Program (NEW)	\$25.00/2nd quarter	
Davis Extended Day Program	\$550.00/annually	\$275.00/semester
Drachman ACE After School Program	\$400.00/semester	
Miller Extended Day STEAM Beautiful Program	\$250.00/quarter	\$400.00/semester
White Folklorico/Mariachi Enrichment Program (increase \$50.00)	\$350.00/semester	
Payments paid to the school for SAT/PSAT/ACT/AP/IB Tests, the CTE industry certification assessment, and preparation courses and materials for standardized testing for college credit or readiness	Fee based on individual exams	

FIELD TRIPS – The fee charged will be based on actual trip costs

One day field trip:

\$2 to \$65

Example: Flandrau Science Center

Overnight/In-Out of State/International Trips:

\$10 to \$400 (K-5)

\$10 to \$2,500 (6-12)

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Banks-Field Trips General	\$1,618.00
Banks-Sports General	\$211.00
Bloom-Afterschool Program	\$100.00
Booth/Fickett-Boys Basketball Program	\$210.00
Booth/Fickett-Boys Soccer Program	\$90.00
Booth/Fickett-Boys Volleyball Program	\$30.00
Booth/Fickett-Girls Basketball Program	\$60.00
Booth/Fickett-Sports General	\$330.00
Borman-Field Trips General	\$40.00
Borman-Sports General	\$3,415.00
Borton-Field Trips General	\$420.00
Carrillo-Extended Day Program	\$1,170.00
Carrillo-Field Trips General	\$3,044.00
Carrillo-Sports General	\$24.00
Catalina-Art Program	\$290.00
Catalina-Band Program	\$280.00
Catalina-Culinary Feast Program	\$210.00
Catalina-Dance Program	\$80.00
Catalina-Guitar Program	\$50.00
Catalina-Music/Musical Theatre Program	\$30.00
Catalina-Skills USA Construction Program	\$230.00
Catalina-Sports General	\$4,960.00
Cholla-Baseball Program	\$910.00
Cholla-Boys Basketball Program	\$761.00
Cholla-Boys Cross Country Program	\$130.00
Cholla-Boys Golf Program	\$260.00
Cholla-Boys Soccer Program	\$1,105.00
Cholla-Boys Swim Program	\$130.00
Cholla-Boys Track Program	\$455.00
Cholla-Boys Volleyball Program	\$487.50
Cholla-Fine Arts General	\$50.00
Cholla-Football Program	\$2,372.50
Cholla-Girls Basketball Program	\$130.00
Cholla-Girls Golf Program	\$140.00
Cholla-Girls Soccer Program	\$847.50
Cholla-Girls Tennis Program	\$195.00
Cholla-Girls Track Program	\$260.00
Cholla-Girls Volleyball Program	\$1,235.00
Cholla-International Baccalaur Program	\$110.00
Cholla-Softball Program	\$715.00
Cholla-Spiritline Program	\$845.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Cholla-Sports General	\$3,802.50
Cholla-Wrestling Program	\$130.00
Collier-Field Trips General	\$12.00
Davis-Extended Day Program	\$99,683.50
Davis-Field Trips General	\$588.00
Davis-Sports General	\$30.00
Dodge-Boys Basketball Program	\$810.00
Dodge-Boys Cross Country Program	\$450.00
Dodge-Boys Soccer Program	\$750.00
Dodge-Boys Track Program	\$630.00
Dodge-Boys Volleyball Program	\$390.00
Dodge-Girls Basketball Program	\$570.00
Dodge-Girls Cross Country Program	\$90.00
Dodge-Girls Soccer Program	\$900.00
Dodge-Girls Track Program	\$840.00
Dodge-Girls Volleyball Program	\$810.00
Dodge-Sky School Program	\$650.00
Dodge-Sports General	\$140.00
Doolen-8th Grade GATE Field Trip	\$1,200.00
Doolen-Boys Basketball Program	\$150.00
Doolen-Girls Basketball Program	\$30.00
Doolen-Girls Volleyball Program	\$30.00
Doolen-Sports General	\$90.00
Drachman-ACE After School Program	\$7,400.00
Drachman-Field Trips General	\$1,087.99
Drachman-Sports General	\$906.00
Dunham-Sports General	\$15.00
Gridley-Art Program	\$110.00
Gridley-Boys Basketball Program	\$390.00
Gridley-Boys Soccer Program	\$390.00
Gridley-Boys Track Program	\$570.00
Gridley-Boys Volleyball Program	\$240.00
Gridley-Cross Country Program	\$150.00
Gridley-Drama/Thespian Program	\$80.00
Gridley-Field Trips General	\$2,025.00
Gridley-Girls Basketball Program	\$300.00
Gridley-Girls Soccer Program	\$484.00
Gridley-Girls Track Program	\$480.00
Gridley-Girls Volleyball Program	\$450.00
Gridley-Sports General	\$30.00
Gridley-VREP Program	\$190.00
Grijalva-Field Trips General	\$1,916.00
Grijalva-OMA Program	\$5.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
High School Advanced Placement Test Fees	\$236,939.00
Holladay-Sports General	\$9.00
Hollinger-8th Grade Trip	\$3,860.00
Hollinger-Sports General	\$990.00
Howell-Sports General	\$108.00
Hughes-Sports General	\$96.00
Innovation Tech-National Honor Society Program	\$210.00
Lawrence-Sports General	\$1,035.00
Lineweaver-Drama Program	\$63.00
Lineweaver-Field Trips General	\$4,615.00
Lineweaver-Fine Arts General	\$141.00
Lineweaver-OMA Program	\$371.00
Lineweaver-Sports General	\$334.00
Lineweaver-Writing Program	\$45.00
Magee-Art Program	\$631.00
Magee-Band Program	\$570.00
Magee-Boys Basketball Program	\$300.00
Magee-Boys Soccer Program	\$360.00
Magee-Boys Track Program	\$360.00
Magee-Drama/Thespian Program	\$20.00
Magee-Field Trips General	\$544.00
Magee-Fine Arts General	\$10.00
Magee-Girls Basketball Program	\$150.00
Magee-Girls Soccer Program	\$330.00
Magee-Girls Track Program	\$120.00
Magee-Girls Volleyball Program	\$370.00
Magee-Orchestra Advanced Program	\$150.00
Magee-Orchestra Beginning Program	\$190.00
Magee-Sports General	\$180.00
Mansfeld-Band Program	\$60.00
Mansfeld-Boys Basketball Program	\$270.00
Mansfeld-Boys Cross Country Program	\$150.00
Mansfeld-Boys Soccer Program	\$30.00
Mansfeld-Boys Track Program	\$210.00
Mansfeld-Boys Volleyball Program	\$30.00
Mansfeld-Field Trips General	\$15.00
Mansfeld-Girls Basketball Program	\$150.00
Mansfeld-Girls Cross Country Program	\$120.00
Mansfeld-Girls Soccer Program	\$450.00
Mansfeld-Girls Track Program	\$210.00
Mansfeld-Girls Volleyball Program	\$660.00
Mansfeld-Orchestra Advanced Program	\$20.00
Mansfeld-Sports General	\$30.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Marshall-Afterschool Program	\$210.00
Marshall-Field Trips General	\$8.00
Maxwell-Field Trips General	\$1,514.00
McCorkle-8th Grade Trip	\$1,344.00
McCorkle-Field Trips General	\$360.00
McCorkle-Fine Arts General	\$6,442.35
McCorkle-Sports General	\$4,205.00
Miles-Sports General	\$2,169.00
Miller-Extended Day STEAM Beautific Program	\$3,850.00
Oyama-Sports General	\$78.00
Palo Verde-Band Program	\$250.00
Palo Verde-Chorus/Choir Program	\$450.00
Palo Verde-Drama/Thespian Program	\$100.00
Palo Verde-eSports Program	\$100.00
Palo Verde-Fine Arts General	\$950.00
Palo Verde-Orchestra Advanced Program	\$400.00
Palo Verde-Sports General	\$15,060.00
Pistor-B/G Cross Country Program	\$40.00
Pistor-Boys Basketball Program	\$540.00
Pistor-Boys Soccer Program	\$540.00
Pistor-Boys Track Program	\$270.00
Pistor-Boys Volleyball Program	\$290.00
Pistor-Girls Basketball Program	\$330.00
Pistor-Girls Soccer Program	\$480.00
Pistor-Girls Track Program	\$450.00
Pistor-Girls Volleyball Program	\$480.00
Pistor-Sports General	\$390.00
Pueblo Gardens-Sports General	\$300.00
Pueblo-Boys Golf Program	\$65.00
Pueblo-Girls Flag Football Program	\$910.00
Pueblo-Mariachi Program	\$50.00
Pueblo-National Honor Society Program	\$150.00
Pueblo-Piano Program	\$330.00
Pueblo-PomLine Program	\$780.00
Pueblo-Sports General	\$27,550.00
Rincon-Auto Program	\$230.00
Rincon-Band Program	\$2,950.00
Rincon-Baseball Program	\$65.00
Rincon-Boys Cross Country Program	\$130.00
Rincon-Boys Swim Program	\$65.00
Rincon-Boys Track Program	\$195.00
Rincon-College & Career Readiness Program	\$35.00
Rincon-Dance Program	\$650.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Rincon-Drama/Thespian Program	\$675.00
Rincon-Fine Arts General	\$600.00
Rincon-Football Program	\$195.00
Rincon-Girls Basketball Program	\$65.00
Rincon-Girls Golf Program	\$65.00
Rincon-Girls Soccer Program	\$65.00
Rincon-Girls Tennis Program	\$65.00
Rincon-Girls Track Program	\$65.00
Rincon-National Honor Society Program	\$50.00
Rincon-Orchestra Advanced Program	\$425.00
Rincon-RMAC Skills USA	\$405.00
Rincon-Softball Program	\$130.00
Rincon-Spiritline Program	\$520.00
Rincon-Sports General	\$17,035.00
Rincon-Visual Arts Program	\$840.00
Rincon-Wrestling Program	\$65.00
Roberts/Naylor-Sports General	\$210.00
Robins-Sports General	\$1,140.00
Rose-Sports General	\$3,000.00
Roskruge-Folklorico Program	\$1,520.00
Roskruge-Mariachi Program	\$5,935.01
Roskruge-Sports General	\$2,630.00
Sabino-Band Program	\$600.00
Sabino-Boys Volleyball Program	\$585.00
Sabino-Chorus/Choir Program	\$250.00
Sabino-Drama/Thespian Program	\$450.00
Sabino-Fine Arts General	\$450.00
Sabino-Orchestra Advanced Program	\$700.00
Sabino-Sports General	\$26,422.50
Sabino-Student Council Workshops/Conferences Programs	\$140.00
Safford-Boys Cross Country Program	\$60.00
Safford-Sports General	\$393.00
Sahuaro-Baseball Program	\$585.00
Sahuaro-Boys Basketball Program	\$1,950.00
Sahuaro-Boys Cross Country Program	\$325.00
Sahuaro-Boys Golf Program	\$455.00
Sahuaro-Boys Soccer Program	\$1,235.00
Sahuaro-Boys Tennis Program	\$65.00
Sahuaro-Boys Track Program	\$2,470.00
Sahuaro-Boys Volleyball Program	\$1,105.00
Sahuaro-Chorus/Choir Program	\$382.70
Sahuaro-eSports Program	\$230.00
Sahuaro-Fine Arts General	\$150.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Sahuaro-Football Program	\$3,835.00
Sahuaro-Girls Basketball Program	\$715.00
Sahuaro-Girls Flag Football Program	\$910.00
Sahuaro-Girls Golf Program	\$65.00
Sahuaro-Girls Soccer Program	\$1,430.00
Sahuaro-Girls Tennis Program	\$390.00
Sahuaro-Girls Volleyball Program	\$2,115.00
Sahuaro-Skills USA Auto Program	\$25.00
Sahuaro-Softball Program	\$845.00
Sahuaro-Spiritline Program	\$520.00
Sahuaro-Sports General	\$5,622.50
Sahuaro-Swim Program	\$845.00
Sahuaro-Wrestling Program	\$650.00
Santa Rita-HOSA Program	\$200.00
Santa Rita-National Honor Society Program	\$130.00
Santa Rita-Qualifying Test Fees	\$200.00
Santa Rita-Sports General	\$10,940.00
Secrist-Boys Basketball Program	\$60.00
Secrist-Boys Soccer Program	\$30.00
Secrist-Boys Volleyball Program	\$30.00
Secrist-Fine Arts General	\$20.00
Secrist-Girls Soccer Program	\$60.00
Secrist-Girls Volleyball Program	\$150.00
Secrist-Sports General	\$60.00
Sewell-Sports General	\$42.00
Soleng Tom-STEAM Program	\$15.00
Steele-Field Trips General	\$148.00
Tucson-Art Program	\$470.00
Tucson-Auto Program	\$20.00
Tucson-Band Program	\$1,150.00
Tucson-Chorus/Choir Program	\$595.00
Tucson-Clay Creations	\$460.00
Tucson-Dance Program	\$3,625.00
Tucson-Drama Black Box Program	\$1,135.00
Tucson-Drama Little Theatre Program	\$350.00
Tucson-Film & TV Program	\$880.00
Tucson-Fine Arts General	\$550.00
Tucson-Graphic Arts Design Program	\$50.00
Tucson-Greenhouse Program	\$10.00
Tucson-Guitar Program	\$670.00
Tucson-Jovert Steel Drums Program	\$660.00
Tucson-Mariachi Program	\$420.00
Tucson-Model United Nations Program	\$50.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Tucson-National Honor Society Program	\$20.00
Tucson-Orchestra Advanced Program	\$2,900.00
Tucson-Sports General	\$36,132.50
Tucson-Stage Management/Film Acting Program	\$5.00
University-Band Program	\$9,600.00
University-Boys Basketball Program	\$130.00
University-Boys Cross Country Program	\$325.00
University-Boys Golf Program	\$845.00
University-Boys Swim and Dive Program	\$130.00
University-Boys Track Program	\$65.00
University-Boys Volleyball Program	\$65.00
University-Chess Program	\$400.00
University-Chorus/Choir Program	\$50.00
University-Dance Program	\$2,300.00
University-Drama Prg	\$1,600.00
University-Fine Arts General	\$1,950.00
University-Football Program	\$65.00
University-Future Business Leaders Of America (FBLA) Prg	\$1,905.00
University-Girls Cross Country Program	\$195.00
University-Girls Golf Program	\$325.00
University-Girls Swim and Dive Program	\$325.00
University-Girls Tennis Program	\$65.00
University-Girls Volleyball Program	\$520.00
University-Mock Trial Program	\$1,250.00
University-Orchestra Program	\$2,740.00
University-Qualifying Test Fees	\$13,037.00
University-Spiritline Program	\$130.00
University-Sports General	\$17,030.00
Vail-Sports General	\$1,980.00
Valencia-Chorus/Choir Program	\$30.00
Valencia-Field Trips General	\$1,666.50
Valencia-Guitar Program	\$70.00
Valencia-Mariachi Program	\$50.00
Valencia-Orchestra Advanced Program	\$20.00
Valencia-Sports General	\$1,575.00
Wakefield-8th Grade Trip	\$1,482.50
Wakefield-Field Trips General	\$10,678.00
Wakefield-Fine Arts General	\$115.00
Wakefield-Sports General	\$1,680.00
Warren-Sports General	\$111.00
Wheeler-Sports General	\$189.00
White-Folklorico/Mariachi Enrichment Program	\$16,925.00
White-Sports General	\$81.00

FY2526 School Site Extracurricular Activity Program Participation Fee Revenues

School Site Extracurricular Activity Program	Participation Fee Revenues Balance
Wright-Field Trips General	\$33.00
Grand Total	\$735,928.05

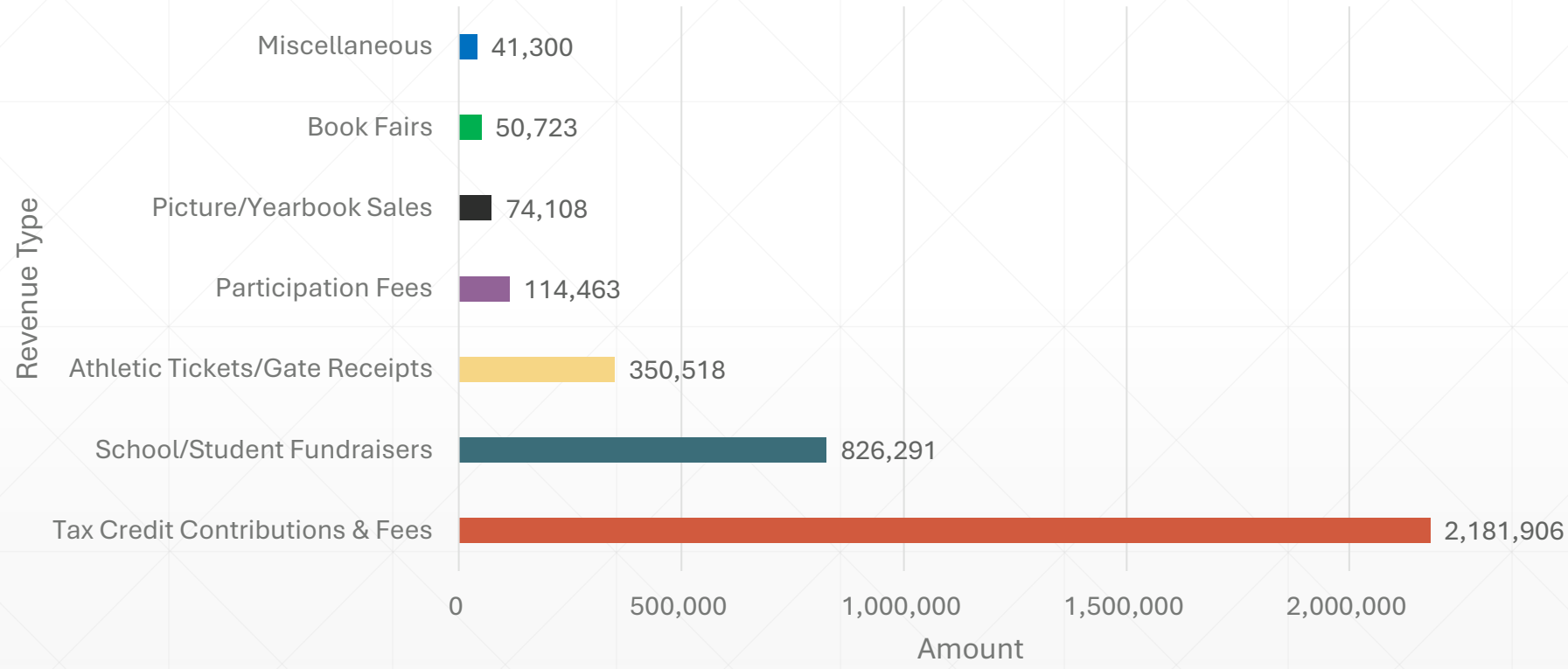
Fee Schedule for the 2026-27 Fiscal Year

Ricky Hernandez, SFO, Chief Financial Officer
Governing Board Meeting – July 14, 2026

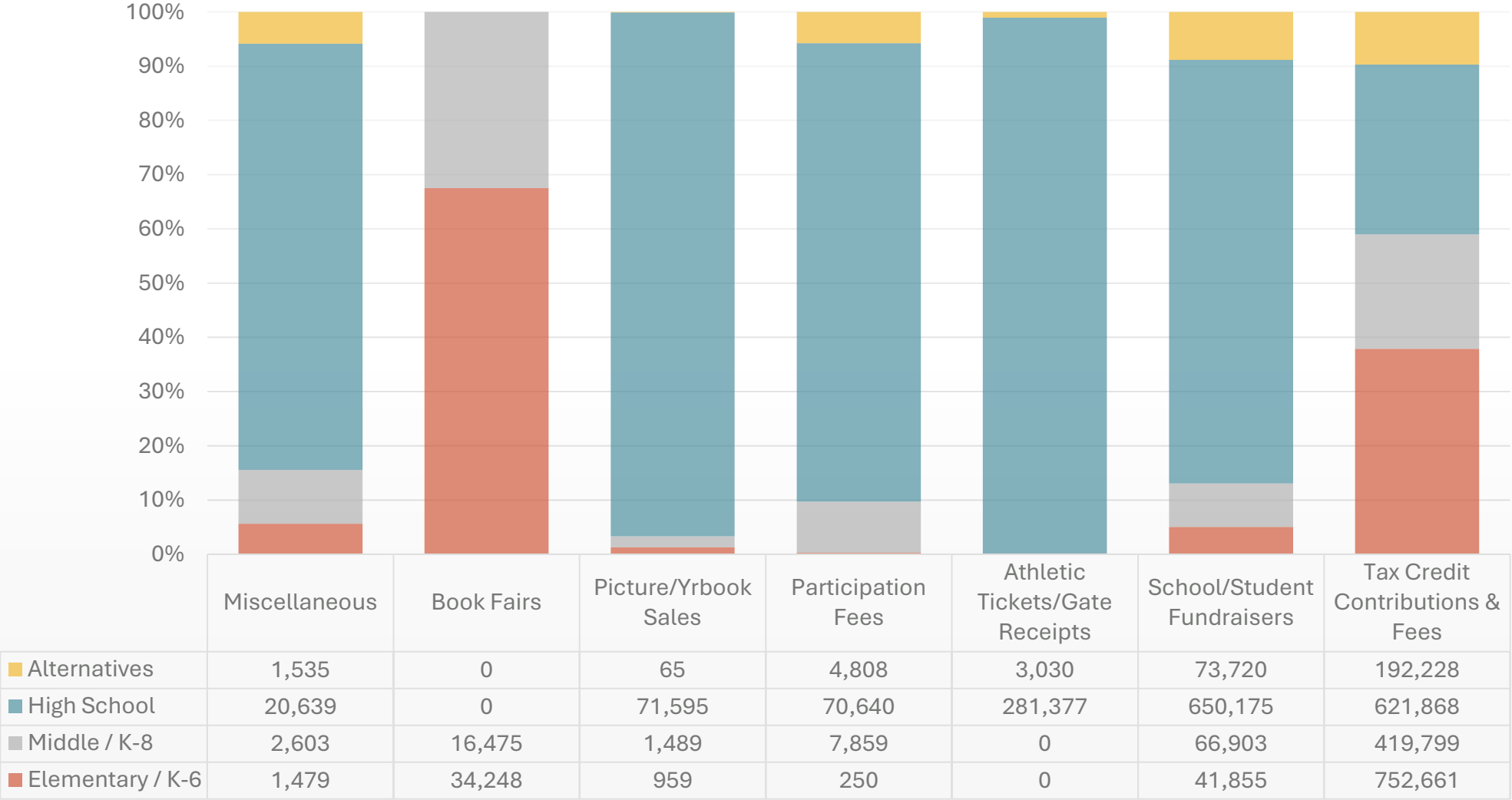
OBJECTIVE

Seek approval from the Governing Board to approve the fee schedule for various activities for the 2026-27 Fiscal Year and provide authorization for School Principals to waive fees for students due to economic hardship.

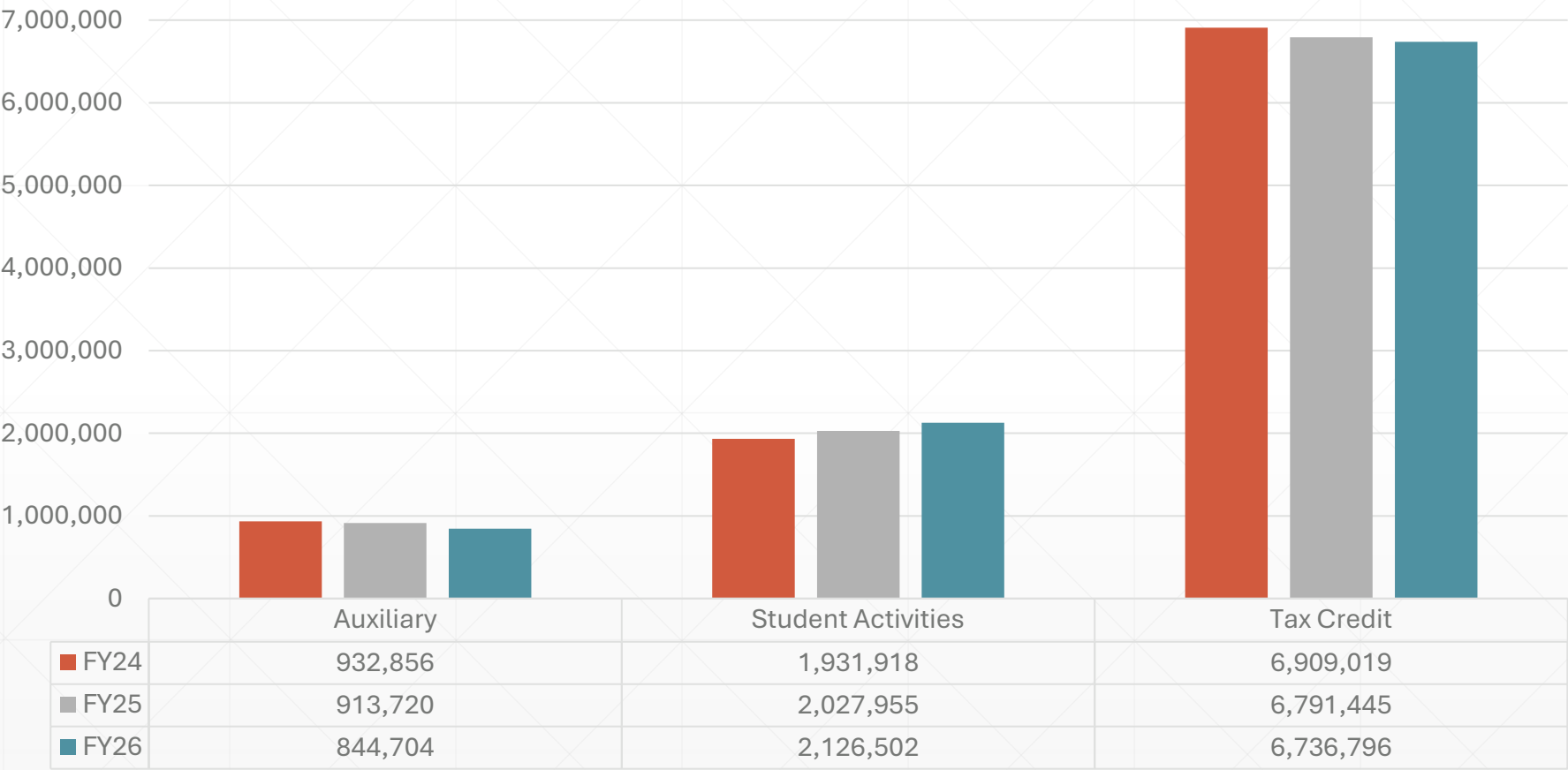
FY26 Revenues: Auxiliary, Student Activities, Tax Credit



FY26 Revenues: School Levels



Auxiliary, Student Activities & Tax Credit Balances



Sample Student Fees: Neighboring School Districts

FEE TYPE	TUSD	SUNNYSIDE	AMPHI	VAIL	SAHUARITA
HS Sports	\$65 per sport; \$195 per athlete; \$260 per family	\$60 per sport; \$150 per athlete; \$220 per family	\$100 per sport	\$120 per sport	\$65 per sport
MS Sports	\$30 per sport; \$90 per athlete; \$120 per family	\$30 per sport; \$60 per athlete; \$90 per family	\$49 per sport	\$75 per sport	\$35 per sport
HS Student Org.	\$10 per student per activity	\$5 per student per activity	\$1.00 to \$31.00	\$5.00 to \$75.00	\$1.00 to \$40.00
MS Student Org.	\$10 per student per activity	\$3 per student per activity	\$1.00 to \$31.00	\$75 per club	\$1.00 to \$25.00

Proposed Student Fee Changes for 2026-27

- Add “Ceramics Program”
 - New program in high school
 - \$10.00 fee
- Add “Carrillo Las Posadas Extended Day Program”
 - New program
 - \$25.00 fee for the 2nd Quarter of the school year
- Change “White Folklórico/Mariachi Enrichment Program”
 - Increase \$50.00
 - New fee \$350.00 per semester

THANK YOU!





GOVERNING BOARD AGENDA SPECIAL MEETING - Minutes

Tuesday, June 16, 2026 at 4:00 p.m.

Duffy Community Center Multipurpose Room

5145 E. Fifth Street Tucson, AZ 85711

1. SCHEDULED EXECUTIVE MEETING - 4:00 p.m.

1.1 Roll Call

4:00 p.m. Board Member attendance was established via roll call. Those in attendance were Natalie Luna Rose, Val Romero, and Jennifer Eckstrom. Sadie Shaw and Ravi Shah were not present for roll call.

1.2 Motion to Convene Executive Meeting

4:00 p.m.

Motion to go into executive meeting at this time to consider one or more of the following matters:

Moved by: Natalie Luna Rose; seconded by: Jennifer Eckstrom

Yes: Natalie Luna Rose, Val Romero, and Jennifer Eckstrom

Not Present at Vote: Sadie Shaw and Ravi Shah

Motion Passed 3-0

1.3 Student Matters

1.4 Personnel Matters

1.5 Discussion or Consultation with Attorney(s)

1.6 Negotiations for the Purchase, Sale or Lease of Real Property

1.7 Negotiations with Employee Groups

1.8 Adjourn Executive Meeting and Reconvene Regular Meeting

2. RECONVENE SPECIAL MEETING - CALL TO ORDER - 5:30 p.m.

2.1 Roll Call

5:59 p.m. Board Member attendance was established via roll call. Those in attendance were Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah.

2.2 Land Acknowledgement Statement

6:00 p.m. Avilette Salazar, 8th grader at Valencia Middle provided a greeting in English and the Yaqui Language. She then read the Land Acknowledgement Statement in both English and her Yaqui language. Ravi Shah commented.

2.3 Pledge of Allegiance

6:02 p.m. Pledge led by Avilette Salazar, 8th grader at Valencia Middle School, in English, Spanish, and the Yaqui language. Ravi Shah commented.

2.4 Agenda Adjustments

6:03 p.m. Dr. Trujillo recommended moving item 9.14 to follow item 6.1. By unanimous consent to move item 9.14 to follow item 6.1.

3. AWARDS AND RECOGNITIONS

3.1 Awards and Recognitions

6:04 p.m. Details are available via the video and audio recordings on Diligent Community at <https://tusd1-schooldesk.community.diligentoneplatform.com/Portal/>.

Dr. Trujillo provided information and presented awards to Maximo Jimenez Lugo, Pueblo High School Graduate, Shelley Sykora, Rental Office Technician, and Lisa Langford, Principal at Collier, who commented.

4. BOARD MEMBER ACTIVITY REPORTS

4.1 Board Member Activity Reports

6:17 p.m. Ravi Shah announced that we had Spanish interpretation for anyone who need interpreter services.

Board members who reported activities were Val Romero, Natalie Luna Rose, Jennifer Eckstrom, Sadie Shaw, and Ravi Shah.

5. CALL TO THE AUDIENCE

5.1 Guidelines to Address the Board

6:25 p.m. Natalie Luna Rose read the protocol for Call to the Audience.

Persons who addressed the Board in person or whose comments were read into the record were Lillian Fox re: Budget & Deseg; Nicole Janzen re: Principal at Pueblo; Ben Koehler re: Principal at Pueblo; Angela Gonzalez re: Pueblo Culture; Victoria Bodyani re: Override Budget; Sylvia Campoy re: Desegregation budget; and Monika Jane Browatzki (MJ Watz) re: Maintaining volunteer safety and guidelines for engagement in collaboration with partner organizations.

Ravi Shah asked if Board Members wanted to respond to a criticism, ask staff to review a matter or ask that a matter be placed on a future agenda. He reminded the board that no more than two board members may legally address each topic.

Sadie Shaw stated, good evening everyone, and thanked members of the Pueblo community for coming out and speaking to them about the issues that they are experiencing. She thanked Victoria for agreeing about the librarians and the voter language and all of that, it's good to know she's not going crazy. She appreciated Ms. Sylvia Campoy for mentioning all of the things that we need to focus on and prioritize for our desegregation budget, like every time this comes to us as a board she echoes her concerns that the public notice is not easy to find on the district website. Even today's board meeting agenda wasn't posted until yesterday, which is super unfortunate for them as governing board members who try to prepare and also for the public who also want to prepare and understand what we will be

discussing. She'll talk more about that later on in the agenda, but that's all for her, thank you.

Ravi Shah closed the Call to the Audience at 6:46 p.m.

6. COMMITTEE REPORTS

- 6.1 Alternative Education Advisory Committee Quarterly Report
6:46 p.m. Felicia Chew, Alternative Education Advisory Committee Chair, and Sadie Shaw presented information and responded to board member inquiries. Board members commenting and/or asking questions were Natalie Luna Rose, Val Romero, Ravi Shah, and Jennifer Eckstrom. Dr. Trujillo provided information.

7. CONSENT AGENDA (All items listed will be considered as a group with one motion. There will not be separate discussion of these items unless a Board Member so requests, in which case the item will be removed from the consent agenda and considered as a separate item.)

- 7.1 Approval of Consent Agenda Items 7.2 through 7.5
8:30 p.m.
- Motion to approve consent items 7.2 through 7.5.
Dr. Trujillo recommends approval of consent items 7.2 through 7.5.
Val Romero requested to pull item 7.2 to address separately.
Resolution: Consent agenda items 7.3 through 7.5 were approved. Item 7.2 was pulled and addressed separately.

Moved by: Natalie Luna Rose; seconded by: Ravi Shah

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 7.2 Amendment I to the Lease with Crown Atlantic Company for the Cellular Tower at Whitmore Elementary School, with Authorization for the Operations Program Manager to Execute the Agreement
8:31 p.m. Bryant Nodine responded to board member inquiries. Board members commenting and/or asking questions were Val Romero and Sadie Shaw.

Motion to approve the lease amendment with Crown Atlantic Company for the Cellular Tower at Whitmore Elementary School, with authorization for the Operations Program Manager to execute the agreement.

Moved by: Ravi Shah; seconded by: Jennifer Eckstrom

Yes: Natalie Luna Rose, Jennifer Eckstrom, and Ravi Shah

No: Val Romero and Sadie Shaw

Motion Passed 3-2

- 7.3 Approval to Award Request for Proposal (RFP) 27-016-TUSD1 - Locally Grown Specialty Produce
Motion to approve Request for Proposal (RFP) 27-016-TUSD1 - Locally Grown Specialty Produce.
Dr. Trujillo recommends approval of consent items 7.2 through 7.5.

Val Romero requested to pull item 7.2 to address separately.

Resolution: Consent agenda items 7.3 through 7.5 were approved. Item 7.2 was pulled and addressed separately.

Moved by: Natalie Luna Rose; seconded by: Ravi Shah

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

7.4 Resolution for a Reduction in Square Footage to the Arizona School Facilities Oversight Board

Motion to approve the resolution requesting the Arizona School Facilities Oversight Board approve a reduction in the reported square footage at the former Carson Middle School, former Lyons Elementary School, Davis Bilingual Elementary Magnet School, Miller Elementary School, and Rincon High School.

Dr. Trujillo recommends approval of consent items 7.2 through 7.5.

Val Romero requested to pull item 7.2 to address separately.

Resolution: Consent agenda items 7.3 through 7.5 were approved. Item 7.2 was pulled and addressed separately.

Moved by: Natalie Luna Rose; seconded by: Ravi Shah

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

7.5 Minutes of Tucson Unified School District Governing Board Meeting - June 9, 2026

Motion to approve the minutes of the Governing Board meeting held on June 9, 2026.

Dr. Trujillo recommends approval of consent items 7.2 through 7.5.

Val Romero requested to pull item 7.2 to address separately.

Resolution: Consent agenda items 7.3 through 7.5 were approved. Item 7.2 was pulled and addressed separately.

Moved by: Natalie Luna Rose; seconded by: Ravi Shah

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

8. PUBLIC HEARING

8.1 Public Hearing for the FY2026-2027 Proposed Desegregation Budget for Tucson Unified School District

8:22 p.m. Ravi Shah read the protocol for the Public Hearing.

Persons who addressed the Board in person or whose comments were read into the record during the Public Hearing were Lillian Fox and Sylvia Campoy.

9. ACTION ITEM(S)

9.1 Approval of FY 2026-2027 Proposed Annual Expenditure Budget for Tucson Unified School District

8:35 p.m. Ricky Hernández provided information and responded to board member inquiries. Board members commenting and/or asking questions were Ravi Shah, Sadie Shaw, and Val

Romero. Dr. Trujillo commented.

Motion to approve the FY 2026-2027 Proposed Annual Expenditure Budget for Tucson Unified School District, as presented, and set the date and time for a public hearing for the budget adoption.

Resolution: Motion to approve the budget as presented and to come back with the public hearing and final vote set for July.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.2 Administrative Appointments, Reassignments, and Transfers - Interim Principal, Marshall Elementary School

8:12 p.m. Dr. Trujillo provided information. Ravi Shah and Siobhan Daniel commented.

Motion to approve the selected candidate to serve as Interim Principal of Marshall Elementary School.

Dr. Trujillo recommended approval of Siobhan Daniel to serve as the Interim Principal of Marshall Elementary School.

Moved by: Val Romero; seconded by: Jennifer Eckstrom

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.3 Administrative Appointments, Reassignments, and Transfers - Interim Assistant Principal, Pistor Middle School

8:15 p.m. Dr. Trujillo provided information. Ravi Shah commented.

8:16 p.m. Recessed meeting for pictures.

8:22 p.m. Reconvened meeting.

Motion to approve the selected candidate to serve as Interim Assistant Principal of Pistor Middle School.

Dr. Trujillo recommended approval of Annette Ochoa Bejarano to serve as Interim Assistant Principal of Pistor Middle School.

Moved by: Natalie Luna Rose; seconded by: Sadie Shaw

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.4 Approval for Renewed Use of TUSD and Cooperative Contracts for Online Supplemental Curriculum Materials & Support Services for FY26-27

9:08 p.m. Dr. Trujillo, Dr. Flori Huitt, and Heidi Aranda provided information and responded to board member inquiries. Board members commenting and/or asking questions were Sadie Shaw, Jennifer Eckstrom, Ravi Shah, and Natalie Luna Rose. Michelle Merrick and Dana Islas provided information.

Motion to approve renewed use of TUSD and Cooperative Contracts for Online Supplemental Curriculum Materials and Support Services for FY26-27.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.5 Review, Approve, and Adopt the 2026-2027 Employee Agreement for Non-Bargaining Employees

9:41 p.m. Ravi Shah proposed to consolidate items 9.5 through 9.12 for one cumulative vote. By unanimous consent to consolidate items 9.5 through 9.12 for one cumulative vote. Ricky Hernández provided brief information on each proposed agreement.

Motion to review, approve, and adopt the 2026-2027 Employee Agreement for Non-Bargaining Employees.

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.6 Review, Approve, and Adopt the 2026-2028 CWA Supervisory/Professional Agreement between Tucson Unified School District (TUSD) and Communications Workers of America (CWA)

9:41 p.m.

Motion to review, approve, and adopt the 2026-2028 CWA Supervisory/Professional Agreement between Tucson Unified School District (TUSD) and Communications Workers of America (CWA).

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.7 Review, Approve, and Adopt the 2026-2027 TEA White Collar and Food Service Agreement between Tucson Unified School District (TUSD) and Tucson Education Association (TEA)

9:41 p.m.

Motion to approve and adopt the 2026-2027 TEA White Collar and Food Service Agreement between Tucson Unified School District (TUSD) and Tucson Education Association (TEA).

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.8 Review, Approve, and Adopt the 2026-2027 TEA Consensus Agreement between Tucson Unified School District (TUSD) and Tucson Education Association (TEA)

9:41 p.m.

Motion to approve and adopt the 2026-2027 TEA Consensus Agreement between Tucson Unified School District (TUSD) and Tucson Education Association (TEA).

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.9 Review, Approve, and Adopt the 2026-2027 Meet and Confer Agreements for ELI Administrators, Psychologists, and Research Project Managers between Tucson Unified School District (TUSD) and Educational Leaders, Inc. (ELI)

9:41 p.m.

Motion to review, approve, and adopt the 2026-2027 Meet and Confer Agreements for ELI Administrators, Psychologists, and Research Project Managers between Tucson Unified School District (TUSD) and Educational Leaders, Inc. (ELI).

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.10 Review and Approve the Memorandum of Agreement (MOA) 2026-2027 Tucson Education Association (TEA) Consensus Agreement Changes for Counselors Coverage and Elementary Combination Classes, with Authorization for the Chief Financial Officer to Execute the Agreement

9:41 p.m.

Motion to approve the Memorandum of Agreement (MOA) 2026-2027 Tucson Education Association (TEA) Consensus Agreement changes for Counselors Coverage; Elementary Combination Classes, with authorization for the Chief Financial Officer to execute the agreement.

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.11 Review and Approve the Memorandum of Agreement (MOA) 2026-2027 Tucson Education Association (TEA) Consensus Agreement Changes for Elementary Over Consensus Cap Compensation, with Authorization for the Chief Financial Officer to Execute the Agreement

9:41 p.m.

Motion to approve the Memorandum of Agreement (MOA) 2026-2027 Tucson Education Association (TEA) Consensus Agreement changes for Elementary Over Consensus Cap Compensation, with authorization for the Chief Financial Officer to execute the agreement.

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.12 Review and Approve the Memorandum of Agreement (MOA) with Tucson Education Association (TEA) Consensus Agreement for White Collar and Food Service Employee's Professional Development Reimbursement for the 2026-2027 School Year, with Authorization for the Chief Financial Officer to Execute the Agreement

9:41 p.m.

Motion to approve Memorandum of Agreement (MOA) with Tucson Education Association (TEA) Consensus Agreement for White Collar and Food Service Employee's Professional Development Reimbursement for the 2026-2027 School Year, with authorization for the Chief Financial Officer to execute the agreement.

Ravi Shah proposed combining items 9.5 through 9.12 (employee agreements and MOAs) for one vote. By unanimous consent to combine items 9.5 through 9.12 (employee agreements and MOAs) for one vote.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Val Romero, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

Motion Passed 5-0

- 9.13 Approve the Extension of the 2024-2026 Memorandum of Understanding for Blue Collar Employees (AFSCME MOU) between Tucson Unified School District (TUSD) and American Federation of State, County and Municipal Employees (AFSCME)

9:47 p.m.

Motion to approve the Extension of the 2024-2026 Memorandum of Understanding for Blue Collar Employees (AFSCME MOU) between Tucson Unified School District (TUSD) and American Federation of State, County and Municipal Employees (AFSCME).

Moved by: Sadie Shaw; seconded by: Jennifer Eckstrom

Yes: Natalie Luna Rose, Sadie Shaw, Jennifer Eckstrom, and Ravi Shah

No: Val Romero

Motion Passed 4-1

- 9.14 Alternative Education Advisory Committee Recommendation to Make DAEP (District Alternative Education Program) Mandatory

7:12 p.m. Ravi Shah requested to view all 3 presentations prior to opening the floor for questions, accepted by unanimous decision.

Dr. Yolanda Nuñez, Dr. Halley Freitas, Ricky Hernández, and Anna Warmbrand provided information and responded to board member inquiries. Board members commenting and/or asking questions were Ravi Shah, Sadie Shaw, Val Romero, and Jennifer Eckstrom. Rob Ross and Dr. Trujillo commented.

Motion to approve the Alternative Education Advisory Committee's recommendation to make DAEP (District Alternative Education Program) mandatory.

Motion by: Sadie Shaw; seconded by: None

10. STUDY/ACTION ITEM(S)

- 10.1 Governing Board Policy IJND - AI Use in Education (Revision) - FIRST READ

9:47 p.m. Dr. Trujillo recognized Michael Areinoff. Tracey Metcalfe-Rowley and Rabih Hamadeh provided information and responded to board member inquiries. Board members commenting and/or asking questions were Natalie Luna Rose and Val Romero.

Motion to approve the attached proposed revisions to Policy IJND for posting on the Governing Board Policy website for public comments prior to bringing back for second reading.

Moved by: Ravi Shah; seconded by: Natalie Luna Rose

Yes: Natalie Luna Rose, Jennifer Eckstrom, and Ravi Shah

No: Val Romero and Sadie Shaw

Motion Passed 3-2

11. STUDY/INFORMATION ITEM(S)

- 11.1 TUSD Enrollment Stabilization Campaign - SY26-27 and Beyond

10:03 p.m. MOVED TO JULY 14 MEETING

12. FUTURE MEETING DATES and AGENDA ITEM(S)

- 12.1 Future Meeting Dates and Agenda Item(s)

10:04 p.m. Dr. Trujillo stated, July 14th, back for the adopted budget, there will be a public hearing. We'll also have a study session on preschool and early childhood education programs in the district, we'll have Reem give an update there as well. We will also welcome back Dr. Huitt and her team to talk about some of the changes with Move on When Reading and some of the requirements regarding our textbook adoption and then present the framework for which our interventionists are working. So, we will be busy on July 14th.

13. ADJOURNMENT

- 13.1 Adjourn Meeting
10:04 p.m. Ravi Shah adjourned the meeting.

Board Clerk

Draft

ITEM: Consent Agenda

SUBMITTED BY: Ricky Hernández, SFO, Chief Financial Officer

DATE: 7/14/26

BACKGROUND: Request for ratification of the following Expense Voucher(s) for the period of June 1, 2026 through June 30, 2026 for FY 2025-2026:

Expense Voucher(s):

VOUCHER NUMBER	DATE	AMOUNT
1200	6/5/2026	\$519,938.36
1205	6/18/2026	\$631,034.30
1206	6/30/2026	\$108,695.30
1208	6/4/2026	\$3,579,651.78
1209	6/18/2026	\$740,185.93
1212	6/24/2026	\$749,358.68
1213	6/11/2026	\$5,841,769.02
1215	6/17/2026	\$1,894,755.37
1220	6/24/2026	\$774,836.98
1221	6/30/2026	\$16,863.46

RECOMMENDATION: The administrative recommendation is that the Governing Board approve the ratification of the Voucher(s) as presented.

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1200

Voucher Date: 06/05/2026

Prepared By: _____

Printed: 06/05/2026 03:03:13 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$519,938.36 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

AP EFILE COMMERCE

Student Finance / Payroll / Accounts Payable

Fina Johnson Director of Finance

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$336,655.77
118	Title I Basic	\$20,871.69
144	Title II-A Imp Tcher Qual	\$944.00
160	21st Century-CCLC 84.287C YR2	\$1,751.73
168	Title IV-A Stdnt Support Academic Achievement	\$356.00

Voucher No: 1200Voucher Date: 06/05/2026

Fund		Amount
200	Title VII - Indian Education	\$3,097.91
266	Voc.Ed./Carl Perkins	\$1,024.28
270	Transition School to Work	\$5,314.89
290	Medicaid Reimbursement	\$1,325.65
400	Voc Ed/Priority Programs	\$4,602.79
411	First Things First	\$2,694.67
500	Sale/Lt Lease Of Sch Prop	\$16,547.69
510	Food Services	\$20,569.14
511	Fresh Fruits & Vegetables Program	\$10,464.93
515	Civic Center	\$6,182.49
521	TUSD Community Education	\$424.00
522	Infant & Early Learning Centers	\$328.00
525	Auxiliary	\$6,881.88
526	Tax Credit	\$2,767.68
530	Gifts and Donations	\$4,310.90
555	Textbooks	\$207.85
565	Litigation Recovery Fund	\$473.08
570	Indirect Costs	\$3,921.34
596	Joint Technological Education	\$2,548.89
610	Capital Outlay	\$6,964.31
631	Bonds-Series A 2024	\$50,994.37
850	Student Activities	\$7,575.49
952	District Businss-Prnt Shp	\$54.35
955	IGAs	\$82.59
		\$519,938.36

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1200

Account	Account Description	Amount
6311	Official/Administrative Contra	239.25
6321	Professional/Educational Contr	7,256.00
6330	Other Professional Services-Ge	1,665.57
6411	Water/Sewage	102,480.60
6432	Technology Related Repairs and	746.13
6450	Construction Services	67,762.06
6519	Student Transportation Purchas	8,280.00
6540	Advertising	691.60
6611	District Supplies	95,469.71
6622	Electricity	127,284.73
6633	Other Food	23,146.39
6643	Instructional Aids	9,147.64
6731	Furniture and Equipment less than \$5,000	9,285.10
6813	Student Admissions	4,170.00
6894	Student Travel Food/Lodging.	155.38
6895	Other	608.34
6340	Technical Services-General	1,821.80
6360	Employee Training and Professi	12,465.00
6431	Nontechnology Related Repairs	9,024.26
6490	Other Purchased Property Servi	512.49
6891	Licenses & Health Permits	988.00
6612	Supplies for Sale or Rental	68.12
6655	Short Term Non Instr Software Subscription	2,400.00
6420	Cleaning Services	5,891.39
6442	Rental of Equipment	862.53
6531	Telecommunication (non-cellula	15,233.93
6532	Other Communication-Postage	409.56
6550	Printing and Binding	2,563.51
6618	Staff Food	3,032.38
6650	Supplies-Technology Related	938.51
6737	Tech Related Hardwr & Softwr less than \$5,000	5,270.93
6897	Permits-Building	67.45
Grand Total		519,938.36

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1205

Voucher Date: 06/18/2026

Prepared By: _____

Printed: 06/18/2026 07:17:07 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$631,034.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$291,744.94
118	Title I Basic	\$39,036.38
120	Systemic Leadership Development	\$1,538.00
144	Title II-A Imp Tcher Qual	\$2,652.00
162	21st Century-Yr 4	\$7,525.00

Voucher No: 1205Voucher Date: 06/18/2026

Fund		Amount
163	21st Century-CCLC - Year 3	\$779.27
266	Voc.Ed./Carl Perkins	\$183.28
270	Transition School to Work	\$26.52
290	Medicaid Reimbursement	\$51.11
400	Voc Ed/Priority Programs	\$591.68
411	First Things First	\$3,731.21
455	Early Literacy	\$298.95
510	Food Services	\$402.20
515	Civic Center	\$4,330.87
521	TUSD Community Education	\$327.62
522	Infant & Early Learning Centers	(\$0.66)
525	Auxiliary	\$7,922.82
526	Tax Credit	\$19,849.08
530	Gifts and Donations	\$1,598.87
570	Indirect Costs	\$25,968.00
586	Miscellaneous Refunds	\$116.00
596	Joint Technological Education	\$10,488.73
610	Capital Outlay	\$14,504.38
631	Bonds-Series A 2024	\$166,595.43
850	Student Activities	\$30,152.41
952	District Businss-Prnt Shp	\$412.24
954	Employee Benefits Trust	\$96.90
955	IGAs	\$111.07
		\$631,034.30

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1205

Account	Account Description	Amount
6321	Professional/Educational Contr	15,282.00
6330	Other Professional Services-Ge	22,751.93
6411	Water/Sewage	52,732.11
6432	Technology Related Repairs and	30.94
6450	Construction Services	166,595.43
6519	Student Transportation Purchas	24,845.00
6582	In-State Travel	243.64
6583	Out-Of-State Travel	291.07
6611	District Supplies	70,069.05
6622	Electricity	114,611.26
6643	Instructional Aids	12,332.36
6731	Furniture and Equipment less than \$5,000	24,222.06
6811	Dues/Membership Fees	4,600.00
6813	Student Admissions	6,829.17
6814	Entry/Tournament Fees	4,590.00
6895	Other	158.80
6340	Technical Services-General	3,743.75
6360	Employee Training and Professi	16,060.00
6431	Nontechnology Related Repairs	10,192.11
6612	Supplies for Sale or Rental	640.08
6655	Short Term Non Instr Software Subscription	35,186.35
1980	Refund Of Prior Year's Expendi	(38.03)
6420	Cleaning Services	6,346.02
6442	Rental of Equipment	10,713.00
6449	Operating Lease-Copiers	5.91
6550	Printing and Binding	4,026.06
6618	Staff Food	705.65
6644	Other Books, Periodicals, and Media	216.40
6650	Supplies-Technology Related	1,775.84
6737	Tech Related Hardwr & Softwr less than \$5,000	2,357.26
6896	Room Rental	18,919.08
Grand Total		631,034.30

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1206

Voucher Date: 06/30/2026

Prepared By: _____

Printed: 06/30/2026 02:35:16 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$108,695.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

AP BOFA TRANSACTIONS

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$36,075.35
118	Title I Basic	\$47,377.58
120	Systemic Leadership Development	\$2,733.01
200	Title VII - Indian Education	\$40.00
232	Johnson-O'Malley	\$2,626.40

Voucher No: 1206

Voucher Date: 06/30/2026

Fund		Amount
526	Tax Credit	\$1,462.50
530	Gifts and Donations	\$12,113.19
570	Indirect Costs	\$4,804.77
850	Student Activities	\$1,462.50
		\$108,695.30

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1206

Account	Account Description	Amount
6540	Advertising	571.02
6582	In-State Travel	31,059.34
6583	Out-Of-State Travel	54,972.62
6894	Student Travel Food/Lodging.	15,038.19
6360	Employee Training and Professi	1,721.00
6337	Fingerprinting/Physical Reimbu	528.36
6618	Staff Food	4,804.77
Grand Total		108,695.30

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1208

Voucher Date: 06/04/2026

Prepared By: _____

Printed: 06/04/2026 01:06:43 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$3,579,651.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

FY 25/26 AP CK 42456825-42457010

Student Finance / Payroll / Accounts Payable

Fina Johnson Director of Finance

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$962,369.16
118	Title I Basic	\$5,965.53
144	Title II-A Imp Tcher Qual	\$4,543.20
167	21st Century N.M. Lowery-Yr5	\$719.56
200	Title VII - Indian Education	\$639.18

Voucher No: 1208Voucher Date: 06/04/2026

Fund		Amount
232	Johnson-O'Malley	\$710.68
266	Voc.Ed./Carl Perkins	\$1,576.15
290	Medicaid Reimbursement	\$585.89
378	Impact Aid	\$2,592.94
400	Voc Ed/Priority Programs	\$1,235.57
411	First Things First	\$60,855.20
500	Sale/Lt Lease Of Sch Prop	\$330,511.33
510	Food Services	\$78,661.82
515	Civic Center	\$10,703.07
521	TUSD Community Education	\$123.90
525	Auxiliary	\$3,224.73
526	Tax Credit	\$19,875.63
530	Gifts and Donations	\$1,994.96
555	Textbooks	\$77.90
565	Litigation Recovery Fund	\$781.39
596	Joint Technological Education	\$5,735.04
610	Capital Outlay	\$213,893.68
620	Adjacent Ways	\$190,643.00
631	Bonds-Series A 2024	\$263,557.00
665	Energy Water Savings	\$1,387,079.05
850	Student Activities	\$22,507.49
952	District Businss-Prnt Shp	\$8,173.73
955	IGAs	\$315.00
		\$3,579,651.78

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1208

Account	Account Description	Amount
6311	Official/Administrative Contra	3,932.39
6321	Professional/Educational Contr	407,026.14
6330	Other Professional Services-Ge	138,066.68
6411	Water/Sewage	30,451.08
6432	Technology Related Repairs and	83.88
6450	Construction Services	854,640.41
6519	Student Transportation Purchas	138,441.94
6540	Advertising	28,119.97
6581	Mileage	5,721.53
6582	In-State Travel	155.44
6583	Out-Of-State Travel	3,406.28
6611	District Supplies	42,993.17
6622	Electricity	112,324.26
6633	Other Food	50,465.14
6643	Instructional Aids	57,665.69
6731	Furniture and Equipment less than \$5,000	1,090.86
6811	Dues/Membership Fees	200.00
6814	Entry/Tournament Fees	6,720.00
6894	Student Travel Food/Lodging.	810.03
6340	Technical Services-General	26,537.48
6431	Nontechnology Related Repairs	94,433.54
6832	Redemption of Principal Other	1,190,403.31
6399	Other Contracted Vendor Subs	45,520.58
6612	Supplies for Sale or Rental	290.22
6892	Field Trips	19,175.00
1980	Refund Of Prior Year's Expendi	80.00
1990	Miscellaneous	1,035.00
1993	Lost Library Books	77.90
6337	Fingerprinting/Physical Reimbu	80.00
6421	Disposal Services-Refuse Colle	120.76
6442	Rental of Equipment	14,415.34
6550	Printing and Binding	16,186.98
6621	Natural Gas	43,837.32
6626	Unlead Fuel	35,958.35
6737	Tech Related Hardwr & Softwr less than \$5,000	2,306.77
1753	Fundraisers/Events	400.00
1991	Advertising Revenue	340.00
6335	Architects	9,462.60
6842	Other Long Term Interest	196,675.74
Grand Total		3,579,651.78

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1209

Voucher Date: 06/18/2026

Prepared By: _____

Printed: 06/18/2026 07:20:11 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$740,185.93 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández

Chief Financial Officer

Dr. Ravi Shah

Board President

Natalie Luna Rose

Board Clerk

Jennifer Eckstrom

Board Member

Val Romero

Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$601,858.96
118	Title I Basic	\$30,164.63
144	Title II-A Imp Tcher Qual	\$375.00
162	21st Century-Yr 4	\$1,490.47
163	21st Century-CCLC - Year 3	\$260.84

Voucher No: 1209Voucher Date: 06/18/2026

Fund		Amount
290	Medicaid Reimbursement	\$1,470.63
400	Voc Ed/Priority Programs	\$8,420.04
411	First Things First	\$813.64
500	Sale/Lt Lease Of Sch Prop	\$255.15
501	School Plant < \$100,000	\$773.19
510	Food Services	\$5,340.84
515	Civic Center	\$15,793.21
521	TUSD Community Education	\$2,837.08
522	Infant & Early Learning Centers	\$2,060.00
525	Auxiliary	\$4,579.07
526	Tax Credit	\$18,116.56
530	Gifts and Donations	\$6,274.56
550	Insurance Proceeds	\$3,892.00
555	Textbooks	\$8.99
570	Indirect Costs	\$4,181.22
596	Joint Technological Education	\$6,464.50
610	Capital Outlay	\$2,280.29
631	Bonds-Series A 2024	\$11,089.05
850	Student Activities	\$8,680.49
952	District Businss-Prnt Shp	\$2,705.52

\$740,185.93

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1209

Account	Account Description	Amount
6311	Official/Administrative Contra	3,369.60
6321	Professional/Educational Contr	9,081.00
6330	Other Professional Services-Ge	51,791.94
6411	Water/Sewage	145,491.44
6432	Technology Related Repairs and	122.25
6441	Rental of Land and Buildings	1,203.52
6519	Student Transportation Purchas	178,776.38
6540	Advertising	7,709.86
6611	District Supplies	59,995.34
6633	Other Food	505.43
6643	Instructional Aids	8,148.41
6731	Furniture and Equipment less than \$5,000	6,211.62
6811	Dues/Membership Fees	793.57
6814	Entry/Tournament Fees	945.00
6894	Student Travel Food/Lodging.	10,065.50
6895	Other	690.65
6340	Technical Services-General	12,733.92
6360	Employee Training and Professi	35,069.00
6431	Nontechnology Related Repairs	64,019.43
6891	Licenses & Health Permits	5,184.00
6612	Supplies for Sale or Rental	585.00
6655	Short Term Non Instr Software Subscription	858.50
6337	Fingerprinting/Physical Reimbu	341.70
6420	Cleaning Services	5,936.90
6421	Disposal Services-Refuse Colle	63,264.24
6442	Rental of Equipment	19,632.99
6531	Telecommunication (non-cellula	730.76
6532	Other Communication-Postage	26.52
6550	Printing and Binding	6,940.46
6618	Staff Food	424.17
6641	Library Books	8.99
6644	Other Books, Periodicals, and Media	56.81
6650	Supplies-Technology Related	10,557.29
6733	Furniture and Equipment \$5,000 to \$9,999	9,041.91
6737	Tech Related Hardwr & Softwr less than \$5,000	12,133.25
6896	Room Rental	7,738.58
Grand Total		740,185.93

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1212

Voucher Date: 06/24/2026

Prepared By: _____

Printed: 06/24/2026 01:59:48 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$749,358.68 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

AP EFILE COMMERCE

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$476,298.28
118	Title I Basic	\$32,547.39
120	Systemic Leadership Development	\$0.00
144	Title II-A Imp Tcher Qual	\$6,617.38
160	21st Century-CCLC 84.287C YR2	\$1,839.43

Voucher No: 1212Voucher Date: 06/24/2026

Fund		Amount
161	21st CCLC Yr1-New 84.287C	\$4,738.59
162	21st Century-Yr 4	\$619.40
163	21st Century-CCLC - Year 3	\$3,313.03
167	21st Century N.M. Lowery-Yr5	\$488.49
168	Title IV-A Stdnt Support Academic Achievement	\$6,116.60
200	Title VII - Indian Education	\$153.50
266	Voc.Ed./Carl Perkins	\$2,245.21
270	Transition School to Work	\$1,353.26
290	Medicaid Reimbursement	\$14,765.85
378	Impact Aid	\$195.27
400	Voc Ed/Priority Programs	\$1,094.72
411	First Things First	\$244.75
455	Early Literacy	\$195.38
500	Sale/Lt Lease Of Sch Prop	\$2,222.28
501	School Plant < \$100,000	\$2,235.96
510	Food Services	\$33,393.84
515	Civic Center	\$16,299.78
521	TUSD Community Education	\$1,431.76
525	Auxiliary	\$12,545.47
526	Tax Credit	\$9,372.33
530	Gifts and Donations	\$15,149.01
570	Indirect Costs	\$1,084.16
596	Joint Technological Education	\$20,872.87
610	Capital Outlay	\$53,649.08
631	Bonds-Series A 2024	\$5,508.46
850	Student Activities	\$21,639.65
952	District Businss-Prnt Shp	\$1,057.10
955	IGAs	\$70.40
		\$749,358.68

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1212

Account	Account Description	Amount
6311	Official/Administrative Contra	8,100.00
6321	Professional/Educational Contr	28,748.77
6330	Other Professional Services-Ge	18,422.01
6411	Water/Sewage	30,275.89
6450	Construction Services	14,623.60
6519	Student Transportation Purchas	51,328.01
6540	Advertising	6,840.89
6583	Out-Of-State Travel	40.89
6611	District Supplies	86,728.94
6622	Electricity	250,819.15
6633	Other Food	812.30
6643	Instructional Aids	54,969.30
6731	Furniture and Equipment less than \$5,000	52,330.72
6811	Dues/Membership Fees	150.00
6813	Student Admissions	260.00
6894	Student Travel Food/Lodging.	233.71
6895	Other	749.15
6340	Technical Services-General	23,479.74
6360	Employee Training and Professi	10,190.00
6431	Nontechnology Related Repairs	24,597.34
6655	Short Term Non Instr Software Subscription	20,305.95
1980	Refund Of Prior Year's Expendi	38.03
6420	Cleaning Services	5,598.42
6442	Rental of Equipment	11,749.62
6531	Telecommunication (non-cellula	14,576.61
6532	Other Communication-Postage	245.57
6550	Printing and Binding	10,981.20
6618	Staff Food	1,548.15
6641	Library Books	5,244.30
6644	Other Books, Periodicals, and Media	2,104.65
6650	Supplies-Technology Related	9,053.91
6737	Tech Related Hardwr & Softwr less than \$5,000	739.40
6896	Room Rental	3,472.46
Grand Total		749,358.68

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1213

Voucher Date: 06/11/2026

Prepared By: _____

Printed: 06/11/2026 02:23:38 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$5,841,769.02 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

FY 25/26 AP CK 42457056-42457273

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$742,040.81
013	Prop. 301 - Other (menu)	\$500.00
118	Title I Basic	\$934.53
120	Systemic Leadership Development	\$581.55
144	Title II-A Imp Tcher Qual	\$5,000.00

Voucher No: 1213Voucher Date: 06/11/2026

Fund		Amount
162	21st Century-Yr 4	\$918.45
163	21st Century-CCLC - Year 3	\$650.00
167	21st Century N.M. Lowery-Yr5	\$264.88
168	Title IV-A Stdnt Support Academic Achievement	\$314.91
232	Johnson-O'Malley	\$1,443.60
266	Voc.Ed./Carl Perkins	\$1,611.44
290	Medicaid Reimbursement	\$863.63
378	Impact Aid	\$8,359.03
400	Voc Ed/Priority Programs	\$2,527.98
411	First Things First	\$15,971.95
500	Sale/Lt Lease Of Sch Prop	\$885.00
510	Food Services	\$47,772.00
515	Civic Center	\$1,987.62
521	TUSD Community Education	\$395.97
525	Auxiliary	\$1,357.87
526	Tax Credit	\$31,223.95
530	Gifts and Donations	\$4,015.15
565	Litigation Recovery Fund	\$221.00
575	Unemployment Insurance	\$3,400.00
596	Joint Technological Education	\$36,461.69
610	Capital Outlay	\$86,338.52
631	Bonds-Series A 2024	\$1,668,491.32
632	Bonds-Series B 2026	\$2,500.00
691	Building Renewal Grant	(\$5,931.93)
850	Student Activities	\$7,377.58
855	Employee Insurance Program	\$3,169,217.92
857	COBRA Insurance	\$3,496.69
952	District Businss-Prnt Shp	\$75.91
954	Employee Benefits Trust	\$500.00
		\$5,841,769.02

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1213

Account	Account Description	Amount
6321	Professional/Educational Contr	53,075.23
6330	Other Professional Services-Ge	67,003.00
6411	Water/Sewage	6,023.16
6441	Rental of Land and Buildings	412.00
6450	Construction Services	1,154,822.36
6519	Student Transportation Purchas	135,735.60
6540	Advertising	15,686.00
6581	Mileage	7,124.90
6582	In-State Travel	16,576.47
6583	Out-Of-State Travel	728.89
6611	District Supplies	21,753.09
6622	Electricity	396,562.82
6627	Diesel Fuel	33,993.49
6633	Other Food	45,714.21
6643	Instructional Aids	5,306.85
6731	Furniture and Equipment less than \$5,000	29,429.73
6813	Student Admissions	3,314.00
6814	Entry/Tournament Fees	200.00
6894	Student Travel Food/Lodging.	91.29
6895	Other	16,245.62
6898	Official's Fees	1,555.10
6340	Technical Services-General	3,122.00
6431	Nontechnology Related Repairs	37,239.00
1611	Daily Sales-School Lunch Progr	77.25
6399	Other Contracted Vendor Subs	8,951.50
6612	Supplies for Sale or Rental	52.20
6720	Building Purchase	1,083.00
6892	Field Trips	14,930.50
0207	Insurance Payable	3,496.69
0247	Voluntary Deductions	18,129.50
0249	Insurance Deductions	3,151,088.42
6250	Unemployment Insurance	3,400.00
6331	Legal	168.00
6345	Fees-Admin	500.00
6442	Rental of Equipment	48,287.88
6531	Telecommunication (non-cellula	12,457.53
6532	Other Communication-Postage	9,148.23
6550	Printing and Binding	592.00
6621	Natural Gas	2,866.53
6650	Supplies-Technology Related	56.51

6740	Furniture and Equipment \$10,000 & over	510,868.47
6231	State Retirement	900.00
6240	Tuition Reimbursement	500.00
6860	Bond Issuance and Other Debt Related Costs	2,500.00
Grand Total		5,841,769.02

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1215

Voucher Date: 06/17/2026

Prepared By: _____

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TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$1,894,755.37 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

FY 25/26 AP CHECKS 42457276-42457400

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$407,119.47
013	Prop. 301 - Other (menu)	\$500.00
118	Title I Basic	\$4,356.82
144	Title II-A Imp Tcher Qual	\$6,175.00
161	21st CCLC Yr1-New 84.287C	\$60.84

Voucher No: 1215Voucher Date: 06/17/2026

Fund		Amount
167	21st Century N.M. Lowery-Yr5	\$14.99
196	Title III-Limit Eng-Immig Stu	\$1,000.00
290	Medicaid Reimbursement	\$4,358.37
378	Impact Aid	\$156.11
510	Food Services	\$40,717.06
515	Civic Center	\$1,794.81
521	TUSD Community Education	\$413.24
522	Infant & Early Learning Centers	\$1,084.83
525	Auxiliary	\$2,151.59
526	Tax Credit	\$19,891.06
530	Gifts and Donations	\$7,759.07
565	Litigation Recovery Fund	\$67,500.00
596	Joint Technological Education	\$34,227.07
610	Capital Outlay	\$9,559.06
631	Bonds-Series A 2024	\$1,273,952.09
850	Student Activities	\$10,112.92
952	District Businss-Prnt Shp	\$1,700.97
955	IGAs	\$150.00
		\$1,894,755.37

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1215

Account	Account Description	Amount
6311	Official/Administrative Contra	4,358.37
6321	Professional/Educational Contr	23,615.00
6330	Other Professional Services-Ge	82,442.66
6411	Water/Sewage	12,886.60
6450	Construction Services	356,982.61
6519	Student Transportation Purchas	234,729.00
6540	Advertising	781.00
6581	Mileage	3,332.22
6582	In-State Travel	1,535.29
6611	District Supplies	18,570.15
6622	Electricity	99,377.80
6633	Other Food	30,618.96
6643	Instructional Aids	67,500.00
6731	Furniture and Equipment less than \$5,000	10,210.17
6811	Dues/Membership Fees	1,290.00
6813	Student Admissions	2,735.51
6814	Entry/Tournament Fees	4,530.00
6894	Student Travel Food/Lodging.	260.55
6898	Official's Fees	560.00
6340	Technical Services-General	1,500.00
6360	Employee Training and Professi	1,125.00
6431	Nontechnology Related Repairs	45,560.57
1611	Daily Sales-School Lunch Progr	143.40
6612	Supplies for Sale or Rental	231.46
6892	Field Trips	16,185.00
1980	Refund Of Prior Year's Expendi	400.00
6442	Rental of Equipment	4,026.30
6550	Printing and Binding	4,110.61
6733	Furniture and Equipment \$5,000 to \$9,999	260,764.45
6740	Furniture and Equipment \$10,000 & over	547,771.75
6240	Tuition Reimbursement	500.00
6335	Architects	56,120.94
Grand Total		1,894,755.37

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1220

Voucher Date: 06/24/2026

Prepared By: _____

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TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$774,836.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

FY 25/26 AP CK 42457437-42457489

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$578,969.89
013	Prop. 301 - Other (menu)	\$497.25
118	Title I Basic	\$109.20
161	21st CCLC Yr1-New 84.287C	\$204.47
162	21st Century-Yr 4	\$16,704.00

Voucher No: 1220

Voucher Date: 06/24/2026

Fund		Amount
163	21st Century-CCLC - Year 3	\$250.63
200	Title VII - Indian Education	\$140.70
400	Voc Ed/Priority Programs	\$251.76
411	First Things First	\$258.62
510	Food Services	\$31,334.11
515	Civic Center	\$1,016.14
521	TUSD Community Education	\$76.14
522	Infant & Early Learning Centers	\$4,461.50
525	Auxiliary	\$2,725.90
526	Tax Credit	\$4,210.83
530	Gifts and Donations	\$1,705.98
570	Indirect Costs	\$17.20
596	Joint Technological Education	\$127,654.74
850	Student Activities	\$4,247.92
		\$774,836.98

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1220

Account	Account Description	Amount
6321	Professional/Educational Contr	31,074.47
6330	Other Professional Services-Ge	9,068.50
6411	Water/Sewage	21,654.76
6450	Construction Services	126,073.76
6581	Mileage	1,096.18
6611	District Supplies	12,803.02
6622	Electricity	28,085.82
6633	Other Food	15,752.48
6643	Instructional Aids	561.18
6811	Dues/Membership Fees	(779.28)
6813	Student Admissions	900.00
6894	Student Travel Food/Lodging.	916.41
6895	Other	959.67
6898	Official's Fees	877.00
6340	Technical Services-General	793.34
6360	Employee Training and Professi	1,250.00
6431	Nontechnology Related Repairs	83,149.65
6612	Supplies for Sale or Rental	3,073.50
6655	Short Term Non Instr Software Subscription	95.20
6892	Field Trips	2,250.00
6421	Disposal Services-Refuse Colle	1,521.00
6532	Other Communication-Postage	7,001.00
6550	Printing and Binding	608.89
6618	Staff Food	17.20
6619	Meals Program	4,750.75
6621	Natural Gas	154.48
6740	Furniture and Equipment \$10,000 & over	16,312.00
6240	Tuition Reimbursement	497.25
6521	Current Year Insurance	400,000.00
6820	Judgments Against the District	4,318.75
Grand Total		774,836.98

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1221

Voucher Date: 06/30/2026

Prepared By: _____

Printed: 06/30/2026 02:56:51 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$16,863.46 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

AP EFILE COMMERCE

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$1,018.00
200	Title VII - Indian Education	\$6,862.50
511	Fresh Fruits & Vegetables Program	\$239.96
526	Tax Credit	\$6,568.00
530	Gifts and Donations	\$2,175.00

Voucher No: 1221

Voucher Date: 06/30/2026

Fund	Amount
	\$16,863.46

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Expense

Voucher 1221

Account	Account Description	Amount
6633	Other Food	239.96
6813	Student Admissions	6,862.50
6814	Entry/Tournament Fees	2,568.00
6894	Student Travel Food/Lodging.	4,000.00
6360	Employee Training and Professi	3,193.00
Grand Total		16,863.46

ITEM: Consent Agenda

SUBMITTED BY: Ricky Hernández, SFO, Chief Financial Officer

DATE: 7/14/26

BACKGROUND: Request for ratification of the following Payroll Voucher(s) for the period of June 1, 2026 through June 30, 2026 for FY 2025-2026:

Payroll Voucher(s):

VOUCHER NUMBER	DATE	AMOUNT
76	6/26/2026	\$1,755.96
1207	6/2/2026	\$16,481.76
1210	6/9/2026	\$391,021.33
1211	6/9/2026	\$14,451,916.92
1214	6/16/2026	\$27,234.90
1217	6/23/2026	\$216,162.81
1218	6/23/2026	\$9,497,197.19

RECOMMENDATION: The administrative recommendation is that the Governing Board approve the ratification of the Voucher(s) as presented.

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 76

Voucher Date: 06/26/2026

Prepared By: _____

Printed: 06/24/2026 10:36:21 AM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$1,755.96 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, that teachers, substitute teachers and administrators whose salaries are claimed herein are legally certified during the fiscal year covering this pay period and that the services herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$794.61
011	Prop. 301 - Base Salary	\$0.00
012	Prop. 301 - Performance Pay	\$0.00
013	Prop. 301 - Other (menu)	\$0.00
118	Title I Basic	\$0.00

Voucher No: 76

Voucher Date: 06/26/2026

Fund		Amount
120	Systemic Leadership Development	\$0.00
124	Targeted Support & Improvement	\$0.00
144	Title II-A Imp Tcher Qual	(\$23.44)
160	21st Century-CCLC 84.287C YR2	\$0.00
161	21st CCLC Yr1-New 84.287C	\$0.00
162	21st Century-Yr 4	\$0.00
163	21st Century-CCLC - Year 3	\$0.00
167	21st Century N.M. Lowery-Yr5	\$0.00
168	Title IV-A Stdnt Support Academic Achievement	\$0.00
196	Title III-Limit Eng-Immig Stu	\$0.00
200	Title VII - Indian Education	\$0.00
220	IDEA-Basic Ent. - Ex. Ed.	\$0.00
222	IDEA-Preschool Grant	\$0.00
232	Johnson-O'Malley	\$0.00
266	Voc.Ed./Carl Perkins	\$0.00
270	Transition School to Work	\$0.00
282	McKinney Vento Homeless	\$0.00
290	Medicaid Reimbursement	\$0.00
317	Jr.ROTC/Catalina	\$0.00
341	Comp Literacy State Dev Grant 84.371C (FY25)	\$0.00
378	Impact Aid	\$0.00
400	Voc Ed/Priority Programs	\$0.00
411	First Things First	\$0.00
453	Foundational Literacy Coach FY25	\$0.00
455	Early Literacy	\$0.00
510	Food Services	\$0.00
515	Civic Center	\$0.00
520	Community Schools	\$984.79
521	TUSD Community Education	\$0.00
522	Infant & Early Learning Centers	\$0.00
525	Auxiliary	\$0.00
526	Tax Credit	\$0.00
530	Gifts and Donations	\$0.00
565	Litigation Recovery Fund	\$0.00
570	Indirect Costs	\$0.00
576	Worker's Compensation Insurance	\$0.00
596	Joint Technological Education	\$0.00
631	Bonds-Series A 2024	\$0.00
952	District Businss-Prnt Shp	\$0.00
954	Employee Benefits Trust	\$0.00
955	IGAs	\$0.00

\$1,755.96

Tucson Unified School District #1

Labor Summary Report

Fiscal Year: 2025-2026 Pay Period: 26 Pay Cycle: Biweekly
 Starting: 06/04/2026 Ending: 06/17/2026 Pay Date: 06/26/2026

	<u>Certified</u>	<u>Classified</u>	<u>Total</u>
Gross Pay	\$5,392,879.70	\$2,941,299.90	\$8,334,179.60
<u>Employee Deductions:</u>			
Federal Income Tax	\$376,508.99	\$135,907.86	\$512,416.85
FICA - Social Security	\$327,561.60	\$180,731.19	\$508,292.79
FICA - Medicare	\$76,607.95	\$42,267.67	\$118,875.62
Deduction - Regular (Not Tax Exempt)	\$29,322.54	\$11,998.73	\$41,321.27
Deduction - TSA (Fed Tax Exempt)	\$68,185.58	\$15,799.73	\$83,985.31
Deduction - Section 125 (Fed and FICA Tax Exempt)	\$6,228.47	-\$61.07	\$6,167.40
Direct Deposit Deduction	\$102,502.58	\$67,882.54	\$170,385.12
Retirement - Arizona ASRS Tax Exempt	\$206,082.04	\$301,525.82	\$507,607.86
Retirement - Arizona ASRS LTD	\$2,433.09	\$3,559.17	\$5,992.26
Retirement - Arizona ASRS PDA	\$345.32	\$637.66	\$982.98
Workers Compensation - Arizona	\$0.00	\$0.00	\$0.00
State Tax - Arizona	\$132,771.69	\$65,158.71	\$197,930.40
Retirement - Arizona ASRS ACR	\$0.00	\$0.00	\$0.00
<u>Total Employee Deductions:</u>	\$1,328,549.85	\$825,408.01	\$2,153,957.86
<u>Total Net Pay:</u>	\$4,064,329.85	\$2,115,891.89	\$6,180,221.74
<u>Direct Deposit:</u>	\$4,088,240.78	\$2,090,225.00	\$6,178,465.78
<u>Net Pay Checks:</u>	(\$23,910.93)	\$25,666.89	\$1,755.96

Employer Paid Benefits:

FICA - Social Security	\$327,561.60	\$180,731.19	\$508,292.79
FICA - Medicare	\$76,607.95	\$42,267.67	\$118,875.62
Deduction - Regular (Not Tax Exempt)	\$20,618.47	\$28,684.35	\$49,302.82
Deduction - Section 125 (Fed and FICA Tax Exempt)	\$846.35	-\$560.22	\$286.13
Retirement - Arizona ASRS Tax Exempt	\$206,082.04	\$301,525.82	\$507,607.86
Retirement - Arizona ASRS LTD	\$2,433.09	\$3,559.17	\$5,992.26
Workers Compensation - Arizona	\$15,531.46	\$21,635.46	\$37,166.92
Retirement - Arizona ASRS ACR	\$5,987.78	\$0.00	\$5,987.78
<u>Total Employer Benefits:</u>	\$655,668.74	\$577,843.44	\$1,233,512.18

Tucson Unified School District #1

Labor Summary Report

Fiscal Year: 2025-2026

Pay Period: 26

Pay Cycle: Biweekly

Starting: 06/04/2026

Ending: 06/17/2026

Pay Date: 06/26/2026

	<u>Certified</u>	<u>Classified</u>	<u>Total</u>
<u>Gross:</u>	\$5,392,879.70	\$2,941,299.90	\$8,334,179.60
<u>Total Payroll Expense:</u>	\$6,048,548.44	\$3,519,143.34	\$9,567,691.78
Number of Employees Paid	2682	1914	4596
Number of Males	703	688	1391
Number of Females	1979	1226	3205

Payroll Balancing Data

		Direct Deposit	\$6,178,465.78
		Employee Checks	\$1,755.96
Gross Pay	\$8,334,179.60	Total Net Pay	\$6,180,221.74
ER Contributions	\$1,233,512.18	EE Deductions	\$2,153,957.86
		ER Contributions	\$1,233,512.18
Total Payroll Expense	\$9,567,691.78	Total Payroll Expense	\$9,567,691.78

End of Report

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1207

Voucher Date: 06/02/2026

Prepared By: _____

Printed: 06/02/2026 01:01:00 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$16,481.76 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Fina Johnson

Director of Finance

Dr. Ravi Shah

Board President

Natalie Luna Rose

Board Clerk

Jennifer Eckstrom

Board Member

Val Romero

Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$14,327.01
011	Prop. 301 - Base Salary	\$299.15
290	Medicaid Reimbursement	\$1,855.60
		\$16,481.76

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1207

Account	Account Description	Amount
0106	Direct Deposit Clearing Acct	16,481.76
Grand Total		16,481.76

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1210

Voucher Date: 06/09/2026

Prepared By: _____

Printed: 06/09/2026 01:41:58 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$391,021.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández Chief Financial Officer

Dr. Ravi Shah Board President

Natalie Luna Rose Board Clerk

Jennifer Eckstrom Board Member

Val Romero Board Member

Sadie Shaw Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$280,327.56
013	Prop. 301 - Other (menu)	\$71.69
020	Instructional Improvement	\$1,044.95
118	Title I Basic	\$32,289.17
120	Systemic Leadership Development	\$256.50

Voucher No: 1210Voucher Date: 06/09/2026

Fund		Amount
144	Title II-A Imp Tcher Qual	\$6,392.43
160	21st Century-CCLC 84.287C YR2	\$3,854.55
161	21st CCLC Yr1-New 84.287C	\$1,944.45
162	21st Century-Yr 4	\$430.37
163	21st Century-CCLC - Year 3	\$4,180.85
167	21st Century N.M. Lowery-Yr5	\$129.79
196	Title III-Limit Eng-Immig Stu	\$5,534.89
200	Title VII - Indian Education	\$1,958.63
220	IDEA-Basic Ent. - Ex. Ed.	\$18,686.55
266	Voc.Ed./Carl Perkins	\$2,124.36
290	Medicaid Reimbursement	\$2,600.69
341	Comp Literacy State Dev Grant 84.371C (FY25)	\$619.15
378	Impact Aid	\$1,735.71
400	Voc Ed/Priority Programs	\$1,025.82
411	First Things First	\$2,732.28
455	Early Literacy	\$3,367.51
457	Results-based Funding	\$143.80
510	Food Services	\$6,714.50
515	Civic Center	\$3,516.57
522	Infant & Early Learning Centers	\$1,543.05
570	Indirect Costs	\$3,485.26
596	Joint Technological Education	\$4,171.55
955	IGAs	\$138.70
		\$391,021.33

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1210

Account	Account Description	Amount
0201	Accounts Payable	361,307.92
0224	State Retirement Contribution ER	29,713.41
Grand Total		391,021.33

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1211

Voucher Date: 06/09/2026

Prepared By: _____

Printed: 06/09/2026 01:57:37 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$14,451,916.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández

Chief Financial Officer

Dr. Ravi Shah

Board President

Natalie Luna Rose

Board Clerk

Jennifer Eckstrom

Board Member

Val Romero

Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$10,345,209.40
011	Prop. 301 - Base Salary	\$228,085.24
012	Prop. 301 - Performance Pay	\$1,577,747.98
013	Prop. 301 - Other (menu)	\$54,536.36
020	Instructional Improvement	\$20,201.57

Voucher No: 1211

Voucher Date: 06/09/2026

Fund		Amount
118	Title I Basic	\$445,744.42
120	Systemic Leadership Development	\$42,310.25
144	Title II-A Imp Tcher Qual	\$16,735.06
160	21st Century-CCLC 84.287C YR2	\$38,050.25
161	21st CCLC Yr1-New 84.287C	\$53,307.05
162	21st Century-Yr 4	\$31,530.14
163	21st Century-CCLC - Year 3	\$29,914.78
167	21st Century N.M. Lowery-Yr5	\$15,768.08
168	Title IV-A Stdnt Support Academic Achievement	\$23,994.73
196	Title III-Limit Eng-Immig Stu	\$32,581.28
200	Title VII - Indian Education	\$4,907.70
220	IDEA-Basic Ent. - Ex. Ed.	\$159,694.98
222	IDEA-Preschool Grant	\$6,138.50
232	Johnson-O'Malley	\$7,247.62
266	Voc.Ed./Carl Perkins	\$15,740.42
270	Transition School to Work	\$48,535.55
282	McKinney Vento Homeless	\$2,677.29
290	Medicaid Reimbursement	\$457,781.27
317	Jr.ROTC/Catalina	\$2,593.60
341	Comp Literacy State Dev Grant 84.371C (FY25)	\$1,992.12
378	Impact Aid	\$82,238.32
400	Voc Ed/Priority Programs	\$582.12
411	First Things First	\$6,354.78
453	Foundational Literacy Coach FY25	\$6,193.74
455	Early Literacy	\$4,414.85
456	College Credit Exam Incentives	\$630.08
457	Results-based Funding	\$2,265.74
488	School Safety Expansion Grant	\$9,929.28
510	Food Services	\$190,710.04
515	Civic Center	\$11,531.14
520	Community Schools	\$16,985.36
521	TUSD Community Education	\$43,247.34
522	Infant & Early Learning Centers	\$71,374.70
525	Auxiliary	\$803.82
526	Tax Credit	\$2,662.01
530	Gifts and Donations	\$37,766.58
565	Litigation Recovery Fund	\$20,251.18
570	Indirect Costs	\$128,995.19
576	Worker's Compensation Insurance	\$2,562.71
586	Miscellaneous Refunds	\$669.37
596	Joint Technological Education	\$103,618.71
952	District Businss-Prnt Shp	\$7,690.11
954	Employee Benefits Trust	\$11,513.69

Voucher No: 1211

Voucher Date: 06/09/2026

Fund		Amount
955	IGAs	\$25,900.42
		\$14,451,916.92

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1211

Account	Account Description	Amount
0106	Direct Deposit Clearing Acct	9,308,661.75
0222	Social Security-OASDI	762,265.45
0223	Medicare-Hospital Insurance ER	178,271.76
0224	State Retirement Contribution ER	894,164.49
0241	Fed Income Taxes Payable	1,031,289.45
0242	State Income Tax Payable	295,606.38
0243	Social Security - FICA	762,265.45
0244	Medicare	178,271.76
0245	State Retirement Contribution	868,980.42
0246	Long-Term Disability	10,228.70
0247	Voluntary Deductions	144,803.82
0248	Court-Ordered Assignments	17,107.49
Grand Total		14,451,916.92

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1214

Voucher Date: 06/16/2026

Prepared By: _____

Printed: 06/16/2026 03:36:41 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$27,234.90 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández

Chief Financial Officer

Dr. Ravi Shah

Board President

Natalie Luna Rose

Board Clerk

Jennifer Eckstrom

Board Member

Val Romero

Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$2,723.18
290	Medicaid Reimbursement	\$23,953.30
521	TUSD Community Education	\$558.42
		\$27,234.90

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1214

Account	Account Description	Amount
0106	Direct Deposit Clearing Acct	27,125.91
0248	Court-Ordered Assignments	108.99
Grand Total		27,234.90

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1217

Voucher Date: 06/23/2026

Prepared By: _____

Printed: 06/23/2026 01:56:54 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$216,162.81 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

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Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$145,357.61
013	Prop. 301 - Other (menu)	\$1,539.00
118	Title I Basic	\$15,085.52
120	Systemic Leadership Development	\$923.40
124	Targeted Support & Improvement	\$128.80

Voucher No: 1217Voucher Date: 06/23/2026

Fund		Amount
144	Title II-A Imp Tcher Qual	\$456.89
160	21st Century-CCLC 84.287C YR2	\$4,522.54
161	21st CCLC Yr1-New 84.287C	\$1,912.24
162	21st Century-Yr 4	\$655.86
163	21st Century-CCLC - Year 3	\$7,075.32
167	21st Century N.M. Lowery-Yr5	\$141.18
196	Title III-Limit Eng-Immig Stu	\$3,299.22
200	Title VII - Indian Education	\$2,282.23
220	IDEA-Basic Ent. - Ex. Ed.	\$6,588.14
266	Voc.Ed./Carl Perkins	\$2,637.59
290	Medicaid Reimbursement	\$1,694.50
341	Comp Literacy State Dev Grant 84.371C (FY25)	\$619.28
378	Impact Aid	\$3,445.66
400	Voc Ed/Priority Programs	\$1,097.68
510	Food Services	\$6,106.22
515	Civic Center	\$3,392.74
522	Infant & Early Learning Centers	\$1,585.17
570	Indirect Costs	\$3,485.26
596	Joint Technological Education	\$2,130.76
		\$216,162.81

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1217

Account	Account Description	Amount
0201	Accounts Payable	199,737.54
0224	State Retirement Contribution ER	16,425.27
Grand Total		216,162.81

TUCSON UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1218

Voucher Date: 06/23/2026

Prepared By: _____

Printed: 06/23/2026 02:17:42 PM

TUCSON UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against TUCSON UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$9,497,197.19 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ____ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ____ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Student Finance / Payroll / Accounts Payable

Ricardo D. Hernández

Chief Financial Officer

Dr. Ravi Shah

Board President

Natalie Luna Rose

Board Clerk

Jennifer Eckstrom

Board Member

Val Romero

Board Member

Sadie Shaw

Board Member

TUCSON UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	Maintenance & Operation	\$7,201,919.00
011	Prop. 301 - Base Salary	\$151.96
012	Prop. 301 - Performance Pay	\$26,296.44
013	Prop. 301 - Other (menu)	\$37,986.52
118	Title I Basic	\$223,963.26

Voucher No: 1218

Voucher Date: 06/23/2026

Fund		Amount
120	Systemic Leadership Development	\$74,300.73
124	Targeted Support & Improvement	\$5,338.88
144	Title II-A Imp Tcher Qual	\$78,711.05
160	21st Century-CCLC 84.287C YR2	\$65,664.29
161	21st CCLC Yr1-New 84.287C	\$89,854.23
162	21st Century-Yr 4	\$60,096.47
163	21st Century-CCLC - Year 3	\$56,784.94
167	21st Century N.M. Lowery-Yr5	\$28,351.29
168	Title IV-A Stdnt Support Academic Achievement	\$25,727.27
196	Title III-Limit Eng-Immig Stu	\$28,510.23
200	Title VII - Indian Education	\$5,491.87
220	IDEA-Basic Ent. - Ex. Ed.	\$44,075.98
222	IDEA-Preschool Grant	\$6,210.96
232	Johnson-O'Malley	\$10,577.28
266	Voc.Ed./Carl Perkins	\$8,781.19
270	Transition School to Work	\$50,734.12
282	McKinney Vento Homeless	\$2,677.29
290	Medicaid Reimbursement	\$639,775.68
317	Jr.ROTC/Catalina	\$518.73
341	Comp Literacy State Dev Grant 84.371C (FY25)	\$1,913.94
378	Impact Aid	\$147,784.88
400	Voc Ed/Priority Programs	\$582.12
411	First Things First	\$4,017.85
453	Foundational Literacy Coach FY25	\$1,238.76
455	Early Literacy	\$1,863.74
510	Food Services	\$161,698.77
515	Civic Center	\$10,214.84
520	Community Schools	\$36,905.30
521	TUSD Community Education	\$46,716.36
522	Infant & Early Learning Centers	\$69,747.48
525	Auxiliary	\$9,284.79
526	Tax Credit	\$1,707.41
530	Gifts and Donations	\$20,174.81
565	Litigation Recovery Fund	\$19,906.94
570	Indirect Costs	\$129,824.00
576	Worker's Compensation Insurance	\$2,539.27
596	Joint Technological Education	\$22,663.05
631	Bonds-Series A 2024	\$922.53
952	District Businss-Prnt Shp	\$7,773.95
954	Employee Benefits Trust	\$11,491.86
955	IGAs	\$15,724.88

\$9,497,197.19

Tucson Unified School District #1

Fiscal Year: 2025-2026

Voucher Type: Payroll

Voucher 1218

Account	Account Description	Amount
0106	Direct Deposit Clearing Acct	6,348,850.90
0222	Social Security-OASDI	510,639.48
0223	Medicare-Hospital Insurance ER	119,424.47
0224	State Retirement Contribution ER	524,129.89
0241	Fed Income Taxes Payable	514,534.83
0242	State Income Tax Payable	198,989.51
0243	Social Security - FICA	510,639.48
0244	Medicare	119,424.47
0245	State Retirement Contribution	513,079.80
0246	Long-Term Disability	6,045.29
0247	Voluntary Deductions	117,608.45
0248	Court-Ordered Assignments	13,830.62
Grand Total		9,497,197.19

TUCSON UNIFIED SCHOOL DISTRICT
FY25-26 STUDENT ACTIVITIES - FUND 850
July 1, 2025 through June 30, 2026

SCHOOLS	BEGINNING	EXPENDITURES		ACTIVITY	
	BALANCE	REVENUES	TRANSFERS	BALANCE	AVAILABLE BALANCE
Banks Student Council	745.51	371.86	0.00	1,117.37	1,117.37
Blenman Student Council	1,821.47	868.21	0.00	2,689.68	2,689.68
Bloom Student Council	5,048.35	16.08	(644.35)	4,420.08	4,318.64
Bonillas Student Council	19,971.55	7,414.82	(1,490.00)	25,896.37	25,846.37
Borman Student Council	2,282.51	6,505.71	(4,991.10)	3,797.12	2,723.95
Borton Student Council	2,327.98	7.64	0.00	2,335.62	2,335.62
Carrillo Student Council	6,642.18	2,199.97	(3,357.19)	5,484.96	5,484.96
Carrillo Las Posadas Club	2,252.73	307.00	(640.21)	1,919.52	1,919.52
Cavett Student Council	1,774.12	5.84	0.00	1,779.96	1,779.96
Collier Student Council	9,256.37	30.47	0.00	9,286.84	9,286.84
Cragin Student Council	3,927.35	283.86	(494.41)	3,716.80	3,646.80
Davidson Student Council	1,856.34	382.23	(409.79)	1,828.78	1,828.78
Davis Student Council	4,611.10	15.33	0.00	4,626.43	4,626.43
Davis Mariachi Las Aguilas Club	13,027.32	5,886.84	(9,638.25)	9,275.91	8,459.91
Mary Meredith Student Council	324.32	1.06	0.00	325.38	325.38
Dietz Student Council	6,489.57	877.98	(159.49)	7,208.06	7,179.48
Dietz Yearbook Club	2,895.82	209.53	(768.00)	2,337.35	2,337.35
Drachman Student Council	3,335.04	1,314.78	(1,889.45)	2,760.37	1,857.51
Drachman Yearbook Club	2,469.31	1,085.51	(1,431.98)	2,122.84	1,454.84
Drachman Music Club	2,782.59	441.15	0.00	3,223.74	3,223.74
Dunham Student Council	2,561.95	120.63	(308.80)	2,373.78	2,306.53
Erickson Student Council	2,308.80	7.60	0.00	2,316.40	2,316.40
Ford Student Council	807.72	2.66	0.00	810.38	810.38
Fruchthendler Student Council	167.96	0.55	0.00	168.51	168.51
Gale Student Council	1,170.57	3.85	0.00	1,174.42	1,174.42
Grijalva Student Council	3,070.06	10.11	0.00	3,080.17	3,080.17
Grijalva Sports Club	35.34	0.12	0.00	35.46	35.46
Hollinger Student Council	2,389.12	1,533.22	(440.47)	3,481.87	3,322.34
Henry Student Council	1,516.12	4.98	0.00	1,521.10	1,521.10
Holladay Student Council	132.26	0.45	0.00	132.71	132.71
Peter Howell Student Council	2,813.23	839.25	(670.00)	2,982.48	2,182.48
Hudlow Student Council	289.30	176.27	0.00	465.57	465.57
Sam Hughes Student Council	768.89	2.51	0.00	771.40	771.40
Johnson Student Council	1,368.39	4.52	0.00	1,372.91	1,372.91
Kellond Student Council	6,089.94	20.05	0.00	6,109.99	6,109.99
Lawrence Student Council	2,459.81	1,282.05	(1,269.37)	2,472.49	2,431.24
Lawrence Mesa Club	55.58	0.19	0.00	55.77	55.77
Lawrence Student Tech Team Club	615.10	2.02	0.00	617.12	617.12
Lineweaver Student Council	2,644.15	1,134.12	(398.25)	3,380.02	3,051.01
Lineweaver Chess Club	1,166.00	3.85	0.00	1,169.85	1,169.85
Lineweaver Yearbook Club	694.17	1,580.70	0.00	2,274.87	24.42
Lynn/Urquides Student Council	6,377.19	16.51	(3,891.01)	2,502.69	2,145.21
Maldonado Student Council	4,190.06	12.96	(477.40)	3,725.62	3,725.62
Manzo Student Council	801.20	32.45	(631.70)	201.95	201.95
Marshall Student Council	3,707.11	12.21	0.00	3,719.32	3,719.32
Miles ELC Student Council	6,637.47	21.84	0.00	6,659.31	6,428.31
Miles ELC Yearbook Club	11,275.89	37.17	(1,204.88)	10,108.18	10,108.18
Miller Student Council	9,912.55	32.62	0.00	9,945.17	9,945.17
Mission View Student Council	587.68	1.94	0.00	589.62	589.62
Myers/Ganoung Student Council	2,353.31	7.99	0.00	2,361.30	1,911.30
Ochoa Student Council	1,998.73	6.59	0.00	2,005.32	2,005.32
Oyama Student Council	1,136.59	908.89	(578.26)	1,467.22	1,315.06
Oyama Fifth Grade Traveling Club	0.00	635.91	(549.30)	86.61	42.51
Pueblo Gardens Student Council	5,611.90	18.45	0.00	5,630.35	5,630.35
Robins Student Council	6,579.36	21.65	0.00	6,601.01	6,601.01
Robison Student Council	2,100.00	6.96	0.00	2,106.96	2,106.96
Robison Yearbook Club	867.30	2.85	0.00	870.15	870.15
Robison STEAM Club	400.85	1.32	0.00	402.17	402.17
Rose Student Council	4,723.38	5,005.42	(3,587.68)	6,141.12	4,335.36
Rose Yearbook Club	1,823.87	1,726.67	(2,530.00)	1,020.54	853.54
Sewell Student Council	4,036.62	1,182.59	(1,951.06)	3,268.15	3,237.74
Soleng Tom Student Council	4,125.80	13.57	0.00	4,139.37	4,050.15
Steele Student Council	3,559.27	2,028.32	(536.25)	5,051.34	4,892.59
Tolson Student Council	1,508.26	4.98	0.00	1,513.24	1,513.24
Tully Student Council	2,221.09	7.31	0.00	2,228.40	2,228.40
Van Buskirk Student Council	4,791.97	15.79	(1,062.00)	3,745.76	3,607.76
Vesey Student Council	1,296.50	4.26	0.00	1,300.76	1,300.76
Warren Student Council	315.73	791.48	(395.09)	712.12	138.61
Wheeler Student Council aka Wildcat Representative Club	8,173.26	235.47	(959.01)	7,449.72	7,449.72
White Student Council	1,588.41	198.61	0.00	1,787.02	1,004.02
Whitmore Student Council	7,259.73	23.91	0.00	7,283.64	7,283.64

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Wright Student Council	3,604.52	11.85	0.00	3,616.37	0.00	3,616.37
Dodge Student Council	5,145.84	388.65	(550.00)	4,984.49	0.00	4,984.49
Dodge Yearbook Club	51.65	4,647.35	(4,110.61)	588.39	0.00	588.39
Dodge Jr National Honor Society Club	295.96	0.98	0.00	296.94	0.00	296.94
Doolen Student Council	1,062.14	1,235.13	(553.59)	1,743.68	(170.09)	1,573.59
Doolen Chess Club	132.31	0.45	0.00	132.76	0.00	132.76
Doolen Yearbook Club	472.00	3.14	0.00	475.14	(472.00)	3.14
Doolen Band Club	7,429.35	24.45	0.00	7,453.80	0.00	7,453.80
Doolen Orchestra Club	2,144.91	7.06	0.00	2,151.97	0.00	2,151.97
Doolen PE Club	2,260.58	27.45	0.00	2,288.03	0.00	2,288.03
Doolen Art and Drama Club	55.91	0.19	0.00	56.10	0.00	56.10
Doolen Gate 8 Club	80.09	0.24	0.00	80.33	0.00	80.33
Doolen Jr National Honor Society Club	184.94	0.60	0.00	185.54	0.00	185.54
Doolen 8th Grade Incredibles Club	321.95	1.06	0.00	323.01	0.00	323.01
Booth/Fickett Student Council	7,620.81	73.60	(3,066.52)	4,627.89	(5.00)	4,622.89
Booth/Fickett Yearbook Club	4,004.08	28.18	0.00	4,032.26	0.00	4,032.26
Booth/Fickett Orchestra Club	560.13	1.84	0.00	561.97	0.00	561.97
Booth/Fickett 8th Grade Club	837.02	2.74	0.00	839.76	(150.00)	689.76
Booth/Fickett PBIS Falcon Club	0.00	1,001.16	(663.73)	337.43	0.00	337.43
Gridley Student Council	19,292.72	1,648.43	(6,993.31)	13,947.84	(4,392.74)	9,555.10
Gridley Yearbook Club	4,532.62	1,444.93	0.00	5,977.55	(2,918.00)	3,059.55
Gridley Band Club	218.85	250.87	0.00	469.72	(434.80)	34.92
Gridley Drama Club	1,208.80	4.05	0.00	1,212.85	0.00	1,212.85
Gridley Fine Arts Club	1.24	0.00	0.00	1.24	0.00	1.24
Gridley Orchestra Club	57.18	0.20	0.00	57.38	0.00	57.38
Gridley GreenHouse Club	1.27	0.00	0.00	1.27	0.00	1.27
Magee Student Council	3,145.83	1,931.13	(306.22)	4,770.74	(1,816.65)	2,954.09
Magee Yearbook Club	3,548.06	1,139.68	(1,996.98)	2,690.76	(130.33)	2,560.43
Magee Drama Club	4.52	0.00	0.00	4.52	0.00	4.52
Magee Sports PE Club	5,890.19	2,756.41	(2,859.79)	5,786.81	0.00	5,786.81
Magee Angels of Art Club	582.16	1.90	0.00	584.06	(500.00)	84.06
Magee Catalina Island Club	885.43	2.92	0.00	888.35	0.00	888.35
Magee Jr National Honor Society Club	1,080.65	3.56	0.00	1,084.21	0.00	1,084.21
Magee Washington DC Club	79.68	0.24	0.00	79.92	0.00	79.92
Magee PBIS Club	251.16	0.83	0.00	251.99	0.00	251.99
Mansfeld Student Council	564.28	887.35	(799.04)	652.59	(352.00)	300.59
Mansfeld Yearbook Club	2,527.84	821.64	0.00	3,349.48	0.00	3,349.48
Mansfeld Traveling Bulldogs Club	3,444.87	11.34	0.00	3,456.21	0.00	3,456.21
Morgan Maxwell Student Council	853.85	860.62	(1,275.45)	439.02	0.00	439.02
Morgan Maxwell Yearbook Club	231.78	0.76	0.00	232.54	0.00	232.54
Morgan Maxwell Sports Club	104.08	0.35	0.00	104.43	0.00	104.43
McCorkle Student Council	3,525.83	2,197.36	(1,629.33)	4,093.86	(397.89)	3,695.97
McCorkle Fine Arts Club	3,397.04	6,843.11	(3,923.60)	6,316.55	(1,610.34)	4,706.21
McCorkle Kind Campus and Gardening Club	464.81	1.53	0.00	466.34	0.00	466.34
McCorkle 8th Grade Club	6,607.90	31,625.36	(26,871.48)	11,361.78	0.00	11,361.78
McCorkle Girls Group Club	511.98	1.68	0.00	513.66	0.00	513.66
Roberts/Naylor Student Council	2,678.97	585.32	(1,069.50)	2,194.79	(430.50)	1,764.29
Roberts/Naylor Yearbook Club	749.56	2.47	(100.00)	652.03	0.00	652.03
Roberts/Naylor Disney STEAM Club	403.73	1.33	0.00	405.06	0.00	405.06
Roberts/Naylor Student Success Club	1,291.78	4.25	0.00	1,296.03	0.00	1,296.03
Pistor Student Council	9,409.12	1,227.96	(9,369.76)	1,267.32	(306.01)	961.31
Pistor Yearbook Club	2,677.41	1,585.19	(343.64)	3,918.96	(2,057.73)	1,861.23
Pistor Band Club	892.10	2.95	0.00	895.05	0.00	895.05
Pistor Orchestra Club	0.00	0.17	0.00	0.17	0.00	0.17
Pistor AVID Extended Day Club	0.00	68.05	0.00	68.05	0.00	68.05
Pistor Mariachi Club	1,463.38	154.87	0.00	1,618.25	0.00	1,618.25
Pistor Culture Club	128.27	0.43	0.00	128.70	0.00	128.70
Pistor PBIS Club	0.00	906.58	(423.99)	482.59	(26.01)	456.58
Safford Student Council	10,747.61	559.38	(1,594.79)	9,712.20	(413.48)	9,298.72
Safford Yearbook Club	5,379.04	17.70	(5,395.00)	1.74	0.00	1.74
Safford Husky Squad Steppers Club	404.16	1.33	0.00	405.49	(251.75)	153.74
Safford Folklorico Los Huskies Club	970.87	1,063.26	(676.06)	1,358.07	0.00	1,358.07
Safford Orchestra Club	2,147.11	7.06	0.00	2,154.17	0.00	2,154.17
Safford PSPE Club	442.35	1.45	0.00	443.80	0.00	443.80
Secrist Student Council	2,009.25	471.50	(1,000.94)	1,479.81	(157.96)	1,321.85
Secrist Yearbook	2,749.91	189.13	(1,198.61)	1,740.43	0.00	1,740.43
Utterback Student Council	14,780.03	223.38	(981.62)	14,021.79	(1,987.89)	12,033.90
Utterback Dance Club	1,606.04	5.28	0.00	1,611.32	0.00	1,611.32
Utterback Drama Club	4,255.42	14.00	0.00	4,269.42	0.00	4,269.42
Utterback Orchestra Club	3,031.01	9.98	0.00	3,040.99	0.00	3,040.99
Vail Student Council	3,268.14	10.70	(324.54)	2,954.30	0.00	2,954.30
Vail Yearbook	5,778.16	19.01	0.00	5,797.17	(4,304.37)	1,492.80
Vail Band Club	8,347.01	563.94	(4,715.12)	4,195.83	(157.37)	4,038.46
Vail Choral Club	1,023.63	3.39	0.00	1,027.02	0.00	1,027.02

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Vail Orchestra Club	9,464.06	3,092.79	(3,231.87)	9,324.98	0.00	9,324.98
Vail Travel Club	12.07	0.02	0.00	12.09	0.00	12.09
Valencia Student Council	4,149.99	1,996.23	(1,137.95)	5,008.27	0.00	5,008.27
Valencia Yearbook Club	1,975.02	349.72	(1,971.79)	352.95	0.00	352.95
Valencia Choir Club	2,478.81	526.96	(1,353.50)	1,652.27	(150.00)	1,502.27
Valencia Anime and Japanese Culture Club	63.78	0.22	0.00	64.00	0.00	64.00
Valencia Art Club	81.42	0.25	0.00	81.67	0.00	81.67
Valencia Avid Club	166.55	0.55	0.00	167.10	0.00	167.10
Valencia Dungeons and Dragons Club	82.00	0.26	0.00	82.26	0.00	82.26
Valencia Guitar Club	1,845.80	230.62	0.00	2,076.42	(150.00)	1,926.42
Valencia Mariachi Club	148.29	97.24	0.00	245.53	0.00	245.53
Valencia Mesa Club	183.77	0.59	0.00	184.36	0.00	184.36
Valencia National Junior Honor Society Club	1,592.94	5.24	0.00	1,598.18	0.00	1,598.18
Valencia Poetry Slam Club	195.27	0.63	0.00	195.90	0.00	195.90
Valencia Honors Science 7th Gr	99.66	0.33	0.00	99.99	0.00	99.99
Valencia PBIS Pride Club	1,401.36	624.68	(693.86)	1,332.18	(11.30)	1,320.88
Wakefield Student Council	1,741.12	5.04	(623.87)	1,122.29	(187.19)	935.10
Wakefield Yearbook Club	675.40	2,198.66	(1,944.07)	929.99	0.00	929.99
Wakefield Crafting Club	0.00	60.07	0.00	60.07	0.00	60.07
Wakefield 8th Grade Traveling Knight Club	0.00	2.62	0.00	2.62	0.00	2.62
Wakefield Mariachi Los Caballeros Club	370.36	1.22	0.00	371.58	0.00	371.58
Roskrige Student Council	3,914.67	12.87	0.00	3,927.54	0.00	3,927.54
Roskrige Yearbook	5,810.16	1,264.13	(1,254.29)	5,820.00	(3,055.00)	2,765.00
Roskrige Folklorico Club	152.20	0.50	0.00	152.70	0.00	152.70
Catalina Student Council	9,859.52	15,499.24	(10,068.17)	15,290.59	(9,189.41)	6,101.18
Catalina Yearbook Club	987.93	1,344.87	0.00	2,332.80	(1,300.00)	1,032.80
Catalina FBLA Club	3,025.57	797.60	(1,003.78)	2,819.39	(556.22)	2,263.17
Catalina Baseball Club	48.88	0.14	0.00	49.02	0.00	49.02
Catalina Hoops Club	302.32	0.00	(302.32)	0.00	0.00	0.00
Catalina Girls Basketball Club	1,473.18	0.00	(1,473.18)	0.00	0.00	0.00
Catalina Spiritline Club	492.85	1.62	0.00	494.47	0.00	494.47
Catalina Boys Cross Country Club	76.41	0.24	0.00	76.65	0.00	76.65
Catalina Dance Club	115.06	0.36	0.00	115.42	0.00	115.42
Catalina Football Club	126.32	0.00	(126.32)	0.00	0.00	0.00
Catalina Boys Golf Club	22.44	0.00	(22.44)	0.00	0.00	0.00
Catalina Girls Golf Club	763.25	0.00	(763.25)	0.00	0.00	0.00
Catalina Boys Soccer Club	294.74	0.00	(294.74)	0.00	0.00	0.00
Catalina Girls Soccer Club	1,585.72	5.15	(79.68)	1,511.19	0.00	1,511.19
Catalina Softball Club	424.97	444.64	0.00	869.61	0.00	869.61
Catalina Trojan Running Club	239.59	0.78	0.00	240.37	0.00	240.37
Catalina Boys Volleyball Club	90.33	0.00	(90.33)	0.00	0.00	0.00
Catalina Girls Volleyball Club	892.72	0.00	(892.72)	0.00	0.00	0.00
Catalina Wrestling Club	1,241.62	4.08	0.00	1,245.70	0.00	1,245.70
Catalina AP Club	2,240.93	7.38	0.00	2,248.31	0.00	2,248.31
Catalina Academic College Boun	641.87	0.00	(641.87)	0.00	0.00	0.00
Catalina Art Club	395.13	1.30	0.00	396.43	0.00	396.43
Catalina AVID Club	33.76	0.00	(33.76)	0.00	0.00	0.00
Catalina CBI/Life Skills Club	267.95	592.57	(243.60)	616.92	0.00	616.92
Catalina Culinary Club aka Feast Club	7,480.41	1,483.97	(720.19)	8,244.19	(1,742.75)	6,501.44
Catalina Trojan Club	7,684.76	727.50	(2,312.89)	6,099.37	(1,331.35)	4,768.02
Catalina Construction Skills USA Club	281.16	0.92	0.00	282.08	0.00	282.08
Catalina Lifeguarding Club	700.53	0.00	(700.53)	0.00	0.00	0.00
Catalina Class of 2026	757.52	2,646.00	(3,403.52)	0.00	0.00	0.00
Catalina Class of 2027	0.00	831.45	0.00	831.45	0.00	831.45
Catalina The Sophomores (Class of 2028)	0.00	317.15	0.00	317.15	0.00	317.15
Catalina Class of 2029	0.00	496.41	0.00	496.41	0.00	496.41
Cholla Student Council	13,274.09	27,912.77	(26,765.93)	14,420.93	(776.31)	13,644.62
Cholla Yearbook Club	4,829.36	3,116.69	(410.55)	7,535.50	(1,739.45)	5,796.05
Cholla FCCLA Club	168.92	0.00	(168.92)	0.00	0.00	0.00
Cholla FBLA Club	702.22	22.34	0.00	724.56	0.00	724.56
Cholla Band Club	4,237.43	12.78	(2,061.69)	2,188.52	0.00	2,188.52
Cholla Baseball Club	11,299.47	33.18	(6,207.46)	5,125.19	0.00	5,125.19
Cholla Boys Hoops Basketball Club	3,616.70	298.61	(1,236.15)	2,679.16	(375.00)	2,304.16
Cholla Womens Basketball Club	35.17	0.12	0.00	35.29	0.00	35.29
Cholla Spiritline Club	144.29	532.57	0.00	676.86	0.00	676.86
Cholla Choral Club	1,043.55	3.44	0.00	1,046.99	0.00	1,046.99
Cholla Boys Cross Country	271.71	0.77	(250.00)	22.48	0.00	22.48
Cholla Girls Cross Country Clu	94.00	0.28	(75.00)	19.28	0.00	19.28
Cholla Dance Club	2,900.14	9.54	0.00	2,909.68	0.00	2,909.68
Cholla Drama Club	5,209.98	426.31	(1,821.65)	3,814.64	(345.00)	3,469.64
Cholla Football Club	6,829.73	9,674.38	(14,968.13)	1,535.98	0.00	1,535.98
Cholla Boys Golf Club	1,871.30	5.92	(297.90)	1,579.32	0.00	1,579.32
Cholla Girls Golf Club	1,953.23	6.43	0.00	1,959.66	0.00	1,959.66
Cholla Orchestra Club	338.01	1.11	0.00	339.12	0.00	339.12
Cholla Boys Soccer Club	1,959.78	6.45	0.00	1,966.23	0.00	1,966.23
Cholla Girls Soccer Club	140.24	0.46	0.00	140.70	0.00	140.70

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Cholla Softball Club	4,616.88	15.21	0.00	4,632.09	0.00	4,632.09
Cholla Charger Battalion aka JROTC Club	1,043.91	3.02	(1,008.00)	38.93	0.00	38.93
Cholla Skills USA Club	445.82	1.46	0.00	447.28	0.00	447.28
Cholla Swim Club	933.95	3.08	0.00	937.03	0.00	937.03
Cholla Boys Tennis Club	1,052.10	3.46	(189.75)	865.81	(10.25)	855.56
Cholla Girls Tennis Club	227.14	0.76	(189.75)	38.15	(10.25)	27.90
Cholla Boys Track Club	2,822.46	9.30	0.00	2,831.76	0.00	2,831.76
Cholla Girls Track Club	2,246.70	7.40	0.00	2,254.10	0.00	2,254.10
Cholla Boys Volleyball Club	9,530.36	259.82	(4,520.72)	5,269.46	0.00	5,269.46
Cholla Girls Volleyball Club	18,743.77	57.94	(3,897.36)	14,904.35	(652.07)	14,252.28
Cholla Wrestling Club	1,273.48	4.20	0.00	1,277.68	0.00	1,277.68
Cholla Ivy League Initiative Club	304.91	1.01	0.00	305.92	0.00	305.92
Cholla Astronomy Club	612.31	2.01	0.00	614.32	0.00	614.32
Cholla Athletic Trainers Club	874.52	2.87	0.00	877.39	0.00	877.39
Cholla Auto Club	412.79	1.36	0.00	414.15	0.00	414.15
Cholla AVID Charger Club	772.60	2.54	0.00	775.14	0.00	775.14
Cholla Breakaway Team Club	555.92	1.83	0.00	557.75	0.00	557.75
Cholla CBI Club	787.14	0.00	(787.14)	0.00	0.00	0.00
Cholla Charge Up With Books Club	1,263.24	4.16	0.00	1,267.40	0.00	1,267.40
Cholla Chargers Helping Charges Club	1,080.50	3.56	0.00	1,084.06	0.00	1,084.06
Cholla Public Law & Safety Club	82.17	0.00	(82.17)	0.00	0.00	0.00
Cholla Garden Club	1,407.96	9,211.35	(9,526.40)	1,092.91	(735.91)	357.00
Cholla Farm To Table Cooking Club	110.20	0.36	0.00	110.56	0.00	110.56
Cholla German Club	371.54	298.46	0.00	670.00	0.00	670.00
Cholla Graphic Design Club	343.24	301.30	0.00	644.54	0.00	644.54
Cholla GSA Club	62.04	0.00	(62.04)	0.00	0.00	0.00
Cholla HOSA Club	1,001.67	3.30	0.00	1,004.97	0.00	1,004.97
Cholla International BaccaLaur Club	743.63	2.46	0.00	746.09	0.00	746.09
Cholla Charger Club	4,174.94	13.75	(4,185.00)	3.69	0.00	3.69
Cholla Japan Trip Club	0.00	3,462.15	(3,460.76)	1.39	0.00	1.39
Cholla Mariachi Los Potrillos Club	492.33	251.98	(345.00)	399.31	0.00	399.31
Cholla ShotoKan Karate Club	4,271.14	13.81	(214.40)	4,070.55	0.00	4,070.55
Cholla National Honor Society	1,278.14	605.43	(595.23)	1,288.34	0.00	1,288.34
Cholla Forge the Future (Chargers Edition) Club	0.00	77.10	0.00	77.10	0.00	77.10
Cholla Sports Medicine HOSA Club	1,181.23	3.88	0.00	1,185.11	0.00	1,185.11
Cholla Travel Club	0.00	4,589.15	(3,073.50)	1,515.65	0.00	1,515.65
Cholla Welding Club	923.80	353.14	(369.46)	907.48	0.00	907.48
Cholla Construction Club	400.16	1.32	0.00	401.48	0.00	401.48
Cholla Culture and Climate Club	1,247.04	4.09	0.00	1,251.13	0.00	1,251.13
Palo Verde Student Council	10,954.60	9,764.36	(10,093.58)	10,625.38	(2,350.86)	8,274.52
Palo Verde Yearbook Club	6,239.41	5,329.79	(5,009.75)	6,559.45	0.00	6,559.45
Palo Verde Band Club	322.70	1.06	0.00	323.76	0.00	323.76
Palo Verde Boys Basketball Club	192.29	3,773.67	0.00	3,965.96	0.00	3,965.96
Palo Verde Lady Titan Hoops Club (Girls Basketball)	687.80	52.36	0.00	740.16	0.00	740.16
Palo Verde Cheer Club	581.89	51.09	(521.42)	111.56	0.00	111.56
Palo Verde Choir Club	162.18	715.47	(104.76)	772.89	0.00	772.89
Palo Verde Boys Cross Country Club	555.34	1.23	(250.00)	306.57	0.00	306.57
Palo Verde Girls Cross Country Club	107.97	0.36	0.00	108.33	0.00	108.33
Palo Verde Drama/Thespians Club	1,198.86	1,669.57	(945.71)	1,922.72	(54.29)	1,868.43
Palo Verde Football Club	4,393.00	3,052.84	(2,571.28)	4,874.56	(100.00)	4,774.56
Palo Verde Musical Theater	1,597.36	1,854.38	(1,200.00)	2,251.74	0.00	2,251.74
Palo Verde Girls Soccer Club	212.18	50.80	0.00	262.98	0.00	262.98
Palo Verde Softball Club	1,058.74	3.49	0.00	1,062.23	0.00	1,062.23
Palo Verde Swim Club	1,688.06	5.55	0.00	1,693.61	0.00	1,693.61
Palo Verde Boys&GirlsTrack Club	3,611.77	10.65	(1,353.87)	2,268.55	0.00	2,268.55
Palo Verde Girls Volleyball Club	610.19	2.01	0.00	612.20	0.00	612.20
Palo Verde Wrestling Club	235.12	0.78	0.00	235.90	0.00	235.90
Palo Verde eSports Club	0.00	25.82	0.00	25.82	0.00	25.82
Palo Verde Academic Ambassadors/AP Club	235.15	0.00	(235.15)	0.00	0.00	0.00
Palo Verde Art Club	73.40	18.28	0.00	91.68	0.00	91.68
Palo Verde College & Career Club	299.51	76.94	(168.00)	208.45	(150.00)	58.45
Palo Verde Skills USA Film & TV Club	1,746.48	5.75	0.00	1,752.23	0.00	1,752.23
Palo Verde Life Skills Club	2,282.46	7.48	(68.28)	2,221.66	(931.72)	1,289.94
Palo Verde Greens Ecology Club aka Science Sustainability Club	576.55	1.90	0.00	578.45	0.00	578.45
Palo Verde National Honor Society Club	2,078.85	151.07	(385.00)	1,844.92	0.00	1,844.92
Palo Verde Robotics Club	144.79	0.46	0.00	145.25	0.00	145.25
Palo Verde HOSA Sports Medicine Club	437.04	1.45	0.00	438.49	0.00	438.49
Palo Verde Titan Players Club	1,304.63	291.76	(194.00)	1,402.39	(1,096.12)	306.27
Palo Verde Varsity Club	750.97	106.66	0.00	857.63	0.00	857.63
Palo Verde Skills USA Design and Engineering Club aka Drafting	2,783.56	9.15	0.00	2,792.71	0.00	2,792.71
Palo Verde Class of 2026	0.00	633.40	(354.25)	279.15	(275.75)	3.40
Palo Verde Class of 2027	37.26	46.20	0.00	83.46	0.00	83.46
Pueblo Student Council	40,506.52	39,736.33	(40,992.81)	39,250.04	(1,959.49)	37,290.55

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SCHOOLS	BEGINNING BALANCE	REVENUES	EXPENDITURES TRANSFERS	BALANCE	ENCUMBRANCES	ACTIVITY AVAILABLE BALANCE
Pueblo Yearbook Club	18,327.08	6,865.43	(2,574.56)	22,617.95	(9,540.00)	13,077.95
Pueblo DECA Club	88.85	81.43	0.00	170.28	0.00	170.28
Pueblo Early Childhood Education Club (aka FCCLA)	69.54	1,368.93	(861.93)	576.54	(117.34)	459.20
Pueblo Band Club	3,815.32	267.42	(2,171.53)	1,911.21	0.00	1,911.21
Pueblo Baseball Club	1,746.95	105.83	0.00	1,852.78	0.00	1,852.78
Pueblo Boys Basketball Club	1,932.50	103.79	(1,991.33)	44.96	0.00	44.96
Pueblo Girls Basketball Club	4,046.95	878.94	(3,926.02)	999.87	0.00	999.87
Pueblo Cheer Club	629.28	8,390.88	(8,561.59)	458.57	0.00	458.57
Pueblo Cross Country Club	536.90	1.77	0.00	538.67	0.00	538.67
Pueblo Girls Cross Country Club	201.44	0.68	0.00	202.12	0.00	202.12
Pueblo Sweat and Sway club aka Ixora Dance Club	3,348.27	1,067.24	(244.32)	4,171.19	0.00	4,171.19
Pueblo Drama Club	2,636.88	2,642.58	(150.00)	5,129.46	0.00	5,129.46
Pueblo Folklorico Club	7,205.42	36,341.90	(40,947.57)	2,599.75	(855.00)	1,744.75
Pueblo Football Club	4,179.82	5,230.44	(4,621.88)	4,788.38	(755.00)	4,033.38
Pueblo Photo Club Skills USA	1,280.78	4.21	0.00	1,284.99	0.00	1,284.99
Pueblo PE Club Club	2,876.26	67.49	0.00	2,943.75	0.00	2,943.75
Pueblo Boys Soccer Club	497.26	210.99	(700.00)	8.25	0.00	8.25
Pueblo Ladies Warrior Soccer Club	178.78	0.59	0.00	179.37	0.00	179.37
Pueblo Softball Club	1,381.14	4.54	0.00	1,385.68	0.00	1,385.68
Pueblo Graphic Design Club	506.03	1.67	0.00	507.70	0.00	507.70
Pueblo Boys Swim Club	753.17	33.54	0.00	786.71	0.00	786.71
Pueblo Girls Swim Club	238.83	35.84	0.00	274.67	0.00	274.67
Pueblo Girls Tennis Club	484.77	86.62	0.00	571.39	0.00	571.39
Pueblo Boys Track Club	1,094.98	3.55	(240.00)	858.53	(850.00)	8.53
Pueblo Girls Track Club	29.85	0.10	(10.00)	19.95	0.00	19.95
Pueblo Boys Volleyball Club	243.90	0.80	0.00	244.70	0.00	244.70
Pueblo Girls Volleyball Club	4,870.81	12.94	(1,193.56)	3,690.19	0.00	3,690.19
Pueblo Freestyle Wrestling Club	336.56	1.11	0.00	337.67	0.00	337.67
Pueblo Testing Warriors Club	40.14	0.13	0.00	40.27	0.00	40.27
Pueblo Girls Flag Football Club	0.00	901.32	(364.93)	536.39	0.00	536.39
Pueblo Ivy League Club	173.78	0.58	0.00	174.36	0.00	174.36
Pueblo Anime Club	0.00	125.07	0.00	125.07	0.00	125.07
Pueblo Auto Club	690.40	737.69	0.00	1,428.09	0.00	1,428.09
Pueblo AVID Club	354.15	155.38	0.00	509.53	0.00	509.53
Pueblo Bio Tech Club	22.46	0.10	0.00	22.56	0.00	22.56
Pueblo Creative Writing Club	337.74	143.69	(61.91)	419.52	0.00	419.52
Pueblo College Preparatory Academy Club	1,298.37	1,797.13	(658.62)	2,436.88	(2,271.63)	165.25
Pueblo SHPE Jr Club	0.00	101.10	0.00	101.10	0.00	101.10
Pueblo Feminist Club	344.93	191.15	(95.00)	441.08	0.00	441.08
Pueblo Garden Club	357.34	24.00	(150.00)	231.34	(100.00)	131.34
Pueblo Diva Warriors Club	2.98	0.00	0.00	2.98	0.00	2.98
Pueblo Guitar Club	736.99	10.46	0.00	747.45	0.00	747.45
Pueblo HOSA Code Blue Club	2,964.91	104.39	(414.34)	2,654.96	0.00	2,654.96
Pueblo Journalism Club	81.66	0.25	0.00	81.91	0.00	81.91
Pueblo CBI Los Amigos Club	208.58	0.69	0.00	209.27	0.00	209.27
Pueblo Mariachi Aztlan Club	9,013.98	11,627.39	(5,315.00)	15,326.37	0.00	15,326.37
Pueblo Somos Club	944.36	1,187.00	(999.66)	1,131.70	0.00	1,131.70
Pueblo National Honor Society Club	785.78	23.33	(385.00)	424.11	0.00	424.11
Pueblo 98.7 The Block Club	745.80	2.46	0.00	748.26	(108.43)	639.83
Pueblo Piano Club	368.23	320.02	(182.00)	506.25	0.00	506.25
Pueblo PomLine Club	441.30	584.47	(661.90)	363.87	0.00	363.87
Pueblo I Am Me Club	550.49	0.00	(550.49)	0.00	0.00	0.00
Pueblo Road Warriors Club	1,310.78	4.32	0.00	1,315.10	0.00	1,315.10
Pueblo Science Club	1,386.51	1,105.36	(1,044.68)	1,447.19	0.00	1,447.19
Pueblo Sports Medicine Club	135.70	2.33	0.00	138.03	0.00	138.03
Pueblo Tribal Images Youth Council Club	205.85	2,584.89	0.00	2,790.74	0.00	2,790.74
Pueblo Varsity Club	1,374.74	2.75	(1,375.62)	1.87	0.00	1.87
Pueblo Cyber Café Club	213.11	0.00	(213.11)	0.00	0.00	0.00
Pueblo Skills USA Film and TV Media Club	14.40	263.25	0.00	277.65	0.00	277.65
Pueblo Fiesta Warriors Club	1,936.16	166.48	(1,014.23)	1,088.41	0.00	1,088.41
Pueblo Natl Tech Honor Society Club	1,028.14	0.00	(1,028.14)	0.00	0.00	0.00
Pueblo Crochet Club	0.00	101.18	0.00	101.18	0.00	101.18
Pueblo Outdoor Adventures Club	1,166.90	3.85	0.00	1,170.75	0.00	1,170.75
Pueblo Class of 2026	3,290.74	484.77	(1,347.78)	2,427.73	0.00	2,427.73
Pueblo Class of 2027	2,316.46	2,089.68	(417.75)	3,988.39	(162.25)	3,826.14
Pueblo Class of 2028	1,555.22	1,125.75	(531.03)	2,149.94	(150.00)	1,999.94
Pueblo Class of 2029	0.00	1,243.55	(46.45)	1,197.10	0.00	1,197.10
Rincon Student Council	24,355.48	22,170.97	(12,665.65)	33,860.80	(2,357.98)	31,502.82
Rincon Yearbook Club	27,020.13	25,042.08	(16,258.52)	35,803.69	(2,067.86)	33,735.83
Rincon Baseball Club	5,494.21	18.08	(1,500.00)	4,012.29	0.00	4,012.29
Rincon Boys Basketball Club	1,702.92	3,889.81	0.00	5,592.73	0.00	5,592.73
Rincon Girls Basketball Club	2,440.59	1,752.43	(300.00)	3,893.02	(400.01)	3,493.01
Rincon Cheer Team Club	9,509.60	31.30	0.00	9,540.90	0.00	9,540.90
Rincon Choral Club	43,205.98	16,089.03	(27,737.85)	31,557.16	(2,231.38)	29,325.78

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Rincon Cross Country Club	136.22	0.46	0.00	136.68	0.00	136.68
Rincon Cast of Thousands Drama Club	19,370.76	63.75	0.00	19,434.51	0.00	19,434.51
Rincon Rangers Football Club	2,105.11	2,045.77	(1,365.05)	2,785.83	(0.01)	2,785.82
Rincon Orchestra Club	9,660.63	31.42	(349.94)	9,342.11	(50.06)	9,292.05
Rincon Boys Soccer Club	5,550.65	15.13	(2,216.83)	3,348.95	0.00	3,348.95
Rincon Girls Soccer Club	15,619.34	51.42	0.00	15,670.76	0.00	15,670.76
Rincon Softball Club	846.46	0.00	(846.46)	0.00	0.00	0.00
Rincon Swim & Dive Club	5,627.48	5,563.41	(709.84)	10,481.05	(1,000.72)	9,480.33
Rincon Girls Tennis Club	795.59	2.62	0.00	798.21	0.00	798.21
Rincon Track and Field Club	11,562.58	7,339.60	(1,692.44)	17,209.74	(1,092.43)	16,117.31
Rincon Volleyball Club	9,460.86	5,341.88	(5,508.02)	9,294.72	(524.73)	8,769.99
Rincon Girls Volleyball Club	1,172.66	1,506.41	0.00	2,679.07	0.00	2,679.07
Rincon Wrestling Club	382.60	3,486.01	(1,713.52)	2,155.09	(1,313.82)	841.27
Rincon Activities Club	4,292.59	0.00	(4,289.16)	3.43	(3.43)	0.00
Rincon Aspiring Women in Medicine and Science Club	251.85	0.00	(251.85)	0.00	0.00	0.00
Rincon Anime Club	126.49	140.65	0.00	267.14	0.00	267.14
Rincon Art Club	385.75	0.00	(385.75)	0.00	0.00	0.00
Rincon V8 Vaqueros Auto Club	466.45	1.53	0.00	467.98	0.00	467.98
Rincon AVID Club	471.34	727.61	(34.63)	1,164.32	(15.37)	1,148.95
Rincon Cinder Club	0.00	386.93	0.00	386.93	0.00	386.93
Rincon College & Career Readiness Club	1,376.75	10.52	0.00	1,387.27	0.00	1,387.27
Rincon Film & TV Club	692.40	2.27	0.00	694.67	0.00	694.67
Rincon DACA Support Club	106.40	0.00	(106.40)	0.00	0.00	0.00
Rincon Junior State Congress Club	2,797.66	0.00	(2,797.66)	0.00	0.00	0.00
Rincon Gay/Straight Alliance (GSA) Club	208.17	0.69	0.00	208.86	0.00	208.86
Rincon Human Rights Club	465.18	0.00	(465.18)	0.00	0.00	0.00
Rincon Best Buddies Club	275.00	0.00	(275.00)	0.00	0.00	0.00
Rincon National Honor Society Club	45.74	0.14	0.00	45.88	0.00	45.88
Rincon R.I.S.E Rincon Indigenous Student Empowerment Club	64.49	0.00	(64.49)	0.00	0.00	0.00
Rincon Rawhide Club	7,571.40	0.00	(7,571.40)	0.00	0.00	0.00
Rincon Book Club	17.16	0.00	(17.16)	0.00	0.00	0.00
Rincon Sports Medicine Club	0.00	4,495.08	(2,482.24)	2,012.84	(152.61)	1,860.23
Rincon Stage Crew Club	3,804.30	584.31	(2,172.91)	2,215.70	0.00	2,215.70
Rincon Library Café Club (formerly Library Commons Club)	5,203.39	1,311.61	(1,148.01)	5,366.99	(251.99)	5,115.00
Sabino Student Council	22,018.97	33,410.32	(32,769.92)	22,659.37	(6,032.15)	16,627.22
Sabino Yearbook Club	72,931.50	38,493.55	(44,625.03)	66,800.02	(6,582.53)	60,217.49
Sabino FBIA Digital Media Club	213.69	0.00	(213.69)	0.00	0.00	0.00
Sabino Band Club	520.73	180.51	0.00	701.24	0.00	701.24
Sabino Baseball Club	415.98	1.38	0.00	417.36	0.00	417.36
Sabino Boys Basketball Club	5.08	250.14	0.00	255.22	0.00	255.22
Sabino Girls Basketball Club	149.01	0.47	0.00	149.48	0.00	149.48
Sabino Spiritline Club	9,793.51	555.47	(2,293.28)	8,055.70	0.00	8,055.70
Sabino Choral Club	9,387.33	30.51	(340.00)	9,077.84	0.00	9,077.84
Sabino Cross Country Club	3,117.37	8.96	(635.52)	2,490.81	0.00	2,490.81
Sabino Drama Club	6,467.35	3,750.96	(5,075.00)	5,143.31	(45.00)	5,098.31
Sabino Football Club	3,672.37	8.13	(1,630.50)	2,050.00	0.00	2,050.00
Sabino Boys Golf Club	9,233.12	29.23	(475.00)	8,787.35	0.00	8,787.35
Sabino Girls Golf Club	6,040.61	17.26	(1,279.56)	4,778.31	(211.39)	4,566.92
Sabino Musical Theatre Club	16,069.02	5,460.33	(7,589.27)	13,940.08	(3,473.68)	10,466.40
Sabino Orchestra Club	1,101.17	474.77	(1,084.79)	491.15	0.00	491.15
Sabino Boys Soccer Club	1,973.90	3,696.04	0.00	5,669.94	0.00	5,669.94
Sabino Girls Soccer Club	2,787.83	5,413.46	(6,536.71)	1,664.58	(1.00)	1,663.58
Sabino Girls Softball Club	2,199.79	771.64	(2,182.25)	789.18	(1.00)	788.18
Sabino Skills USA Club	193.40	0.00	(193.40)	0.00	0.00	0.00
Sabino Swim Club	88.97	6,899.03	(1,331.35)	5,656.65	(1.00)	5,655.65
Sabino Girls Tennis Club	38.84	0.00	(38.84)	0.00	0.00	0.00
Sabino Track Club	715.94	2.36	0.00	718.30	0.00	718.30
Sabino Boys Volleyball Club	254.96	0.70	(255.00)	0.66	0.00	0.66
Sabino Girls Volleyball Club	3,663.18	12.05	0.00	3,675.23	0.00	3,675.23
Sabino Wrestling Club	33.03	0.10	0.00	33.13	0.00	33.13
Sabino Fellowship CA Club	72.48	0.00	(72.48)	0.00	0.00	0.00
Sabino Library Club	1,965.22	767.03	(2,304.37)	427.88	0.00	427.88
Sabino HOSA Club	0.00	204.06	(204.00)	0.06	0.00	0.06
Sabino Improv Club	347.12	1.14	0.00	348.26	0.00	348.26
Sabino Interscholastic Club	3,055.49	0.00	(3,055.49)	0.00	0.00	0.00
Sabino Key Club	316.24	1,352.72	(1,005.00)	663.96	(98.75)	565.21
Sabino Latinx Leaders of Sabino Club	0.00	366.61	(180.90)	185.71	(105.55)	80.16
Sabino Math Club	274.79	0.91	0.00	275.70	0.00	275.70
Sabino Honor Society Club	343.50	0.00	(343.50)	0.00	0.00	0.00
Sabino Pom Line Club	1,113.44	2,384.06	(3,108.28)	389.22	0.00	389.22
Sabino Robotics Club	100.71	0.00	(100.71)	0.00	0.00	0.00

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Sabino Sabercat Apparel Club	575.18	1.90	0.00	577.08	0.00	577.08
Sabino Travel Club	0.00	3,045.78	(1,104.00)	1,941.78	0.00	1,941.78
Sabino Calculus Club	59.15	0.00	(59.15)	0.00	0.00	0.00
Sabino Weight Training Club	4.22	0.00	0.00	4.22	0.00	4.22
Sahuaro Student Council	19,048.10	32,413.66	(39,577.39)	11,884.37	(655.57)	11,228.80
Sahuaro Yearbook Club	3,585.17	24,292.17	(7,350.00)	20,527.34	(2,557.72)	17,969.62
Sahuaro ECE FCCLA Club	0.00	151.10	0.00	151.10	(57.75)	93.35
Sahuaro Band Club	443.48	773.96	0.00	1,217.44	0.00	1,217.44
Sahuaro Cougar Baseball Club	585.61	1.90	0.00	587.51	(0.01)	587.50
Sahuaro Boys Basketball Club	1,319.64	790.16	0.00	2,109.80	0.00	2,109.80
Sahuaro Girls Basketball Club	1,217.49	94.56	0.00	1,312.05	0.00	1,312.05
Sahuaro Cheer Club	1,084.95	343.89	0.00	1,428.84	0.00	1,428.84
Sahuaro Choir Club	1,494.38	2,490.62	(1,403.00)	2,582.00	(583.50)	1,998.50
Sahuaro Cross Country Club	721.70	1,003.95	(350.00)	1,375.65	0.00	1,375.65
Sahuaro Drama Club	26,390.48	1,838.26	(7,250.49)	20,978.25	0.00	20,978.25
Sahuaro Football Club	136.05	1,272.33	0.00	1,408.38	0.00	1,408.38
Sahuaro Boys Golf Club	308.63	1.02	0.00	309.65	0.00	309.65
Sahuaro Girls Golf Club	521.26	1.58	(83.16)	439.68	(116.84)	322.84
Sahuaro Orchestra Club	31,090.49	3,431.43	(3,010.00)	31,511.92	(2,382.60)	29,129.32
Sahuaro Photo Club	1,503.09	0.00	(1,503.09)	0.00	0.00	0.00
Sahuaro Paper Cut Club	2,519.22	7.24	(1,043.56)	1,482.90	(348.86)	1,134.04
Sahuaro Boys Soccer Club	3,023.49	1,661.29	(3,010.64)	1,674.14	0.00	1,674.14
Sahuaro Girls Soccer Club	6,535.28	3,234.95	(1,924.01)	7,846.22	(0.01)	7,846.21
Sahuaro Softball Club	2,150.11	7.07	0.00	2,157.18	0.00	2,157.18
Sahuaro Swim (Splash) Club	5,920.12	15.27	(2,067.08)	3,868.31	(614.14)	3,254.17
Sahuaro Boys Tennis Club	1,183.58	3.64	(473.56)	713.66	0.00	713.66
Sahuaro Girls Tennis Club	357.57	1.18	0.00	358.75	0.00	358.75
Sahuaro Track Club	6,422.52	17.90	(2,941.74)	3,498.68	(27.18)	3,471.50
Sahuaro Boys Volleyball Club	907.53	2.97	0.00	910.50	0.00	910.50
Sahuaro Girls Volleyball Club	3,856.99	981.57	0.00	4,838.56	0.00	4,838.56
Sahuaro Wrestling Club	4,199.55	2,783.67	(3,232.53)	3,750.69	(0.01)	3,750.68
Sahuaro eSports Club	729.51	2.40	0.00	731.91	0.00	731.91
Sahuaro Girls Flag Football Club	0.00	1,919.59	(1,214.40)	705.19	0.00	705.19
Sahuaro Unified in Color Club	649.72	2.14	0.00	651.86	0.00	651.86
Sahuaro Auto Tech CTSO Club	4,230.52	471.41	(1,361.25)	3,340.68	0.00	3,340.68
Sahuaro Badminton Club	166.34	0.55	0.00	166.89	0.00	166.89
Sahuaro Black Student Union Club	7.02	246.38	0.00	253.40	0.00	253.40
Sahuaro Cosplay Club	447.42	74.45	(60.36)	461.51	0.00	461.51
Sahuaro Book Club	1,853.86	4,363.75	(1,684.96)	4,532.65	(769.84)	3,762.81
Sahuaro Guitar Club	1,695.03	2,865.70	(1,225.82)	3,334.91	(202.69)	3,132.22
Sahuaro HOSA Club	1,294.27	3.93	(220.26)	1,077.94	0.00	1,077.94
Sahuaro Humanity United Club	0.00	293.08	(243.00)	50.08	0.00	50.08
Sahuaro Latinos Unidos Club	1,186.66	397.82	(490.04)	1,094.44	(9.96)	1,084.48
Sahuaro Cougar Link Crew Club	60.04	468.54	0.00	528.58	(300.00)	228.58
Sahuaro National Honor Society Club	32.92	0.10	0.00	33.02	0.00	33.02
Sahuaro Robotics Club	4,502.04	7,446.94	(5,298.55)	6,650.43	(370.28)	6,280.15
Sahuaro Asian Student Alliance Club	798.93	2.62	0.00	801.55	0.00	801.55
Sahuaro Cougar Varsity Club	10,852.32	215.83	(194.60)	10,873.55	0.00	10,873.55
Sahuaro Chef Me Up Club	1,991.82	1,741.63	(1,900.15)	1,833.30	(738.02)	1,095.28
Santa Rita Student Council	4,934.02	12,745.25	(9,274.83)	8,404.44	(657.79)	7,746.65
Santa Rita Yearbook Club	1,828.62	3,576.50	(4,740.29)	664.83	0.00	664.83
Santa Rita FBLA Club	474.99	0.00	(474.99)	0.00	0.00	0.00
Santa Rita FFA Club	790.23	0.00	(790.23)	0.00	0.00	0.00
Santa Rita Baseball Club	162.34	0.54	0.00	162.88	0.00	162.88
Santa Rita Boys Basketball Club	2,328.00	777.50	(2,427.73)	677.77	(146.47)	531.30
Santa Rita Girls Basketball Club	1,188.58	3.91	0.00	1,192.49	0.00	1,192.49
Santa Rita Spiritline Club	434.30	283.93	0.00	718.23	0.00	718.23
Santa Rita Choir Club	1,079.75	774.27	(405.22)	1,448.80	0.00	1,448.80
Santa Rita Cross Country Club	1,962.54	0.00	(1,962.54)	0.00	0.00	0.00
Santa Rita Football Club	3,828.68	12.61	0.00	3,841.29	0.00	3,841.29
Santa Rita Boys Golf Club	965.72	0.00	(965.72)	0.00	0.00	0.00
Santa Rita Eagle Soccer Club	1,714.70	5.64	0.00	1,720.34	0.00	1,720.34
Santa Rita Softball Club	174.40	0.58	0.00	174.98	0.00	174.98
Santa Rita Swim Club	896.81	1,724.23	(1,330.77)	1,290.27	(100.00)	1,190.27
Santa Rita Track Club	561.84	1.85	0.00	563.69	(400.00)	163.69
Santa Rita Girls Volleyball Club	992.30	3.27	0.00	995.57	0.00	995.57
Santa Rita Wrestling Club	742.41	2.45	0.00	744.86	0.00	744.86
Santa Rita Girls Flag Football Club	0.00	1,699.00	(585.00)	1,114.00	(20.00)	1,094.00
Santa Rita Art Club	180.10	0.59	0.00	180.69	0.00	180.69
Santa Rita Auto Club	651.44	2.14	0.00	653.58	0.00	653.58
Santa Rita Community Eagles Club	3,552.66	212.04	(284.52)	3,480.18	(10.48)	3,469.70
Santa Rita Eagle Varsity Club	3,936.00	819.55	0.00	4,755.55	0.00	4,755.55
Santa Rita GSA Club	165.61	0.00	(165.61)	0.00	0.00	0.00

TUCSON UNIFIED SCHOOL DISTRICT
FY25-26 STUDENT ACTIVITIES - FUND 850
July 1, 2025 through June 30, 2026

SCHOOLS	BEGINNING BALANCE	REVENUES	EXPENDITURES TRANSFERS	BALANCE	ENCUMBRANCES	ACTIVITY AVAILABLE BALANCE
Santa Rita Dental HOSA Club	601.78	511.65	(235.77)	877.66	(214.23)	663.43
Santa Rita HOSA Club	9,327.12	4,189.76	(3,251.17)	10,265.71	(4,805.63)	5,460.08
Santa Rita Instrumental Music Club	382.86	1.25	0.00	384.11	0.00	384.11
Santa Rita National Honor Society Club	1,884.37	2,702.34	(2,228.83)	2,357.88	(1.17)	2,356.71
Santa Rita Culinary Club	5,666.62	2,012.96	(2,000.00)	5,679.58	(1,300.00)	4,379.58
Santa Rita Class of 2026	318.19	891.75	(1,209.94)	0.00	0.00	0.00
Santa Rita Class of 2027	0.00	100.05	0.00	100.05	0.00	100.05
Tucson Student Council	74,464.97	49,929.81	(59,629.88)	64,764.90	(10,530.12)	54,234.78
Tucson Yearbook Club	4,409.76	43,561.49	0.00	47,971.25	(37,530.94)	10,440.31
Tucson FBLA Club	5,483.53	5,794.69	(5,863.72)	5,414.50	(412.28)	5,002.22
Tucson Band Club	1,634.01	355.38	0.00	1,989.39	0.00	1,989.39
Tucson Baseball Club	15,429.05	9,361.59	(11,725.08)	13,065.56	0.00	13,065.56
Tucson Boys Basketball Club	14,104.85	3,045.97	(3,694.43)	13,456.39	(1,815.00)	11,641.39
Tucson Varsity Cheer/Spiritline Club	442.18	0.99	(400.00)	43.17	0.00	43.17
Tucson Choir Club	3,129.46	10.19	(740.86)	2,398.79	(853.00)	1,545.79
Tucson Cross Country Club	1,805.99	1,209.19	(495.48)	2,519.70	0.00	2,519.70
Tucson Red Hot Dance Club	4,569.38	6,209.94	(96.90)	10,682.42	0.00	10,682.42
Tucson Little Theatre Drama Club	24,921.65	6,130.56	(20,724.60)	10,327.61	(7,022.10)	3,305.51
Tucson Los Tucsonenes Club	27,579.66	90.77	0.00	27,670.43	0.00	27,670.43
Tucson Football Club	32,212.63	92.41	(9,609.60)	22,695.44	(7,615.52)	15,079.92
Tucson Boys Golf Club	1,290.80	1,069.41	(1,192.44)	1,167.77	0.00	1,167.77
Tucson Girls Golf Club	521.38	1.72	0.00	523.10	0.00	523.10
Tucson Jazz and Tap Club	202.18	0.68	0.00	202.86	0.00	202.86
Tucson Drama Black Box aka Music/Musical Theatre Club	12,924.95	354.69	0.00	13,279.64	0.00	13,279.64
Tucson Orchestra Club	5,122.22	4,257.72	(242.75)	9,137.19	0.00	9,137.19
Tucson Camera Clickers Club	1,723.53	5.67	0.00	1,729.20	0.00	1,729.20
Tucson Cactus Chronicle Club	2,450.96	8.08	0.00	2,459.04	0.00	2,459.04
Tucson Soccer Club	4,473.20	11,033.00	(7,398.09)	8,108.11	(209.38)	7,898.73
Tucson Girls Soccer Club	9,696.33	1,031.06	(5,246.83)	5,480.56	(209.37)	5,271.19
Tucson Softball Club	2,350.95	7.23	(916.50)	1,441.68	0.00	1,441.68
Tucson Jovert Steel Drum Club	9,203.95	600.71	0.00	9,804.66	0.00	9,804.66
Tucson JROTC Club	817.30	0.00	(817.30)	0.00	0.00	0.00
Tucson Swim Club	762.38	2.51	0.00	764.89	0.00	764.89
Tucson Boys Tennis Club	2,251.13	7.40	(192.00)	2,066.53	(96.01)	1,970.52
Tucson Girls Tennis Club	2,035.87	6.70	(240.00)	1,802.57	(48.01)	1,754.56
Tucson Track Club	3,900.09	4,826.70	(990.79)	7,736.00	(484.21)	7,251.79
Tucson Boys Volleyball Club	8,827.49	29.05	0.00	8,856.54	0.00	8,856.54
Tucson Girls Volleyball Club	9,679.60	5,508.22	(9,129.85)	6,057.97	0.00	6,057.97
Tucson Wrestling Club	6.74	806.65	(800.00)	13.39	0.00	13.39
Tucson AP Club	0.00	237.20	0.00	237.20	0.00	237.20
Tucson Southwest Ivy League Club	293.40	0.97	0.00	294.37	0.00	294.37
Tucson Art Travel Club	0.00	237.20	0.00	237.20	0.00	237.20
Tucson African American Club	8,100.55	25.66	(2,496.59)	5,629.62	(45.63)	5,583.99
Tucson Animal Rescue Group Club	4,231.17	2,814.57	(3,884.74)	3,161.00	(1,500.00)	1,661.00
Tucson Creative Commission Club	338.60	1.11	(215.02)	124.69	(34.98)	89.71
Tucson Astronomy Club	1,692.49	5.56	0.00	1,698.05	0.00	1,698.05
Tucson Auto Club	284.85	0.93	0.00	285.78	0.00	285.78
Tucson AVID Club	3,284.22	2,559.94	(4,442.12)	1,402.04	(759.38)	642.66
Tucson BioSciences HOSA Club	988.27	1.68	(830.00)	159.95	0.00	159.95
Tucson Beautify Tucson High Club	214.07	0.00	(214.07)	0.00	0.00	0.00
Tucson BioTech Badgers International Club	0.00	1,324.76	0.00	1,324.76	0.00	1,324.76
Tucson CBI Club	895.60	2.95	0.00	898.55	0.00	898.55
Tucson Clay Creations Club	844.61	239.99	0.00	1,084.60	0.00	1,084.60
Tucson Close Up Club	102.40	1,499.57	(633.40)	968.57	(899.00)	69.57
Tucson Next Chapter Club aka Library Club	2,055.03	6.75	0.00	2,061.78	0.00	2,061.78
Tucson Film & TV Club	6,603.33	860.95	(933.20)	6,531.08	(1,700.54)	4,830.54
Tucson Human Rights Club	146.82	0.00	(146.82)	0.00	0.00	0.00
Tucson Comic Club Program	491.30	0.00	(491.30)	0.00	0.00	0.00
Tucson Ecology Club	180.21	0.59	0.00	180.80	0.00	180.80
Tucson Tri M Music Honor Society Club	293.29	0.97	0.00	294.26	0.00	294.26
Tucson French Club	393.90	0.00	(393.90)	0.00	0.00	0.00
Tucson Garden & Sustainability Club	586.64	1.93	0.00	588.57	0.00	588.57
Tucson Dungeons&Dragons Club	243.84	0.80	0.00	244.64	0.00	244.64
Tucson Badger Rock Hounds Club	1,202.62	3.96	0.00	1,206.58	0.00	1,206.58
Tucson Golden 41 Club	23,244.66	4,444.99	(11,557.47)	16,132.18	(1,040.54)	15,091.64
Tucson Red Army Graphic Design Club	9,355.84	7,344.40	(15,880.02)	820.22	(145.02)	675.20
Tucson Greenhouse Club	131.95	0.45	0.00	132.40	0.00	132.40
Tucson Q Space Club aka Technicolor GayStraight Club	4,200.08	13.76	(56.32)	4,157.52	0.00	4,157.52
Tucson Guitar Club	963.20	3.17	0.00	966.37	0.00	966.37
Tucson Hip Hop Crew Club	7,110.33	4,076.12	(520.45)	10,666.00	0.00	10,666.00
Tucson Hip Hop Dance Club	383.75	138.26	0.00	522.01	0.00	522.01
Tucson HOSA Club	1,193.77	241.13	0.00	1,434.90	0.00	1,434.90
Tucson Lunch Club	536.83	1.77	0.00	538.60	0.00	538.60

TUCSON UNIFIED SCHOOL DISTRICT
FY25-26 STUDENT ACTIVITIES - FUND 850
July 1, 2025 through June 30, 2026

SCHOOLS	BEGINNING BALANCE	REVENUES	EXPENDITURES TRANSFERS	BALANCE	ENCUMBRANCES	ACTIVITY AVAILABLE BALANCE
Tucson Rotary Interact Club	662.95	239.38	0.00	902.33	0.00	902.33
Tucson Korea Ambassador Club	16.67	0.04	0.00	16.71	0.00	16.71
Tucson Mariachi Rayos Del Sol Club	45,153.61	11,804.98	(7,827.58)	49,131.01	(1,446.62)	47,684.39
Tucson Math Calculus Club	135.01	0.46	0.00	135.47	0.00	135.47
Tucson Mecha Club	2,975.40	569.25	0.00	3,544.65	0.00	3,544.65
Tucson Model UN Club	829.55	2.73	(330.00)	502.28	0.00	502.28
Tucson National Honor Society Club	703.16	2.33	0.00	705.49	0.00	705.49
Tucson Pal! ASL Club Sign Lang Club	904.52	2.97	0.00	907.49	0.00	907.49
Tucson PomLine Club	972.16	3,287.49	(2,386.72)	1,872.93	0.00	1,872.93
Tucson Poetry Outloud Club	332.44	1.10	0.00	333.54	0.00	333.54
Tucson Renaissance Club	541.83	0.00	(541.83)	0.00	0.00	0.00
Tucson Robotics Club	113.68	0.36	0.00	114.04	0.00	114.04
Tucson Science Club	1,909.83	6.28	0.00	1,916.11	0.00	1,916.11
Tucson Industrial Tech/Metal Club	374.55	1.22	0.00	375.77	0.00	375.77
Tucson Spanish Club	1,364.48	0.00	(1,364.48)	0.00	0.00	0.00
Tucson Nite Crew Club (formerly Stage Management/Film Acting Club)	2,173.90	7.15	0.00	2,181.05	0.00	2,181.05
Tucson Travel Club	2,318.42	755.69	(770.00)	2,304.11	0.00	2,304.11
Tucson Smash Club	61.03	0.00	(61.03)	0.00	0.00	0.00
Tucson Welding Club	2,022.35	483.74	(238.65)	2,267.44	0.00	2,267.44
Tucson STEM Club	123.17	0.40	0.00	123.57	0.00	123.57
Tucson Mathletes Club	841.44	2.77	0.00	844.21	0.00	844.21
Tucson Photography Club	3,213.52	1,161.18	(834.00)	3,540.70	(240.00)	3,300.70
Tucson Skills USA Computer Club	4,669.69	15.35	0.00	4,685.04	0.00	4,685.04
Tucson Research Club	45.04	0.14	0.00	45.18	0.00	45.18
Tucson International Culture Club	140.24	0.46	0.00	140.70	0.00	140.70
Tucson Badger Closet Club	0.00	750.63	(174.78)	575.85	(189.74)	386.11
Tucson PBIS Club	305.18	1.01	0.00	306.19	0.00	306.19
Tucson Outdoor Adventure Club	645.82	0.00	(645.82)	0.00	0.00	0.00
Project More Student Council	1,122.02	3.68	0.00	1,125.70	0.00	1,125.70
University Student Council	39,632.98	56,917.23	(47,119.79)	49,430.42	(4,381.44)	45,048.98
University Yearbook Club	38,407.55	12,674.83	(833.70)	50,248.68	0.00	50,248.68
University FBLA Club	818.59	297.00	(800.00)	315.59	0.00	315.59
University Mock Trial Club	1,438.35	4.74	(122.19)	1,320.90	0.00	1,320.90
University Band Club	1,251.89	404.58	0.00	1,656.47	0.00	1,656.47
University Dance Club	5,903.35	5,418.26	(4,362.42)	6,959.19	(3,559.89)	3,399.30
University Photography Club	868.42	2.85	0.00	871.27	0.00	871.27
University Volleyball For All Club	0.00	1,001.13	0.00	1,001.13	0.00	1,001.13
University Animal Rescue Club	378.29	0.00	(378.29)	0.00	0.00	0.00
University Art Club	441.79	26.48	0.00	468.27	0.00	468.27
University BOWA Club (Be One with the World Dance Assoc)	97.86	0.00	(97.86)	0.00	0.00	0.00
University Black Student Union Club	0.00	70.10	0.00	70.10	0.00	70.10
University College Club	10,010.07	32.96	0.00	10,043.03	0.00	10,043.03
University Southwest Initiative Club	0.00	24.05	0.00	24.05	0.00	24.05
University Ecology Club	329.60	1.09	0.00	330.69	0.00	330.69
University SHPE Club (Society of Hispanic Professional Engineers)	1,319.51	4.32	0.00	1,323.83	0.00	1,323.83
University French Club	43.33	0.14	0.00	43.47	0.00	43.47
University RUHS Video Gaming Club	35.28	0.12	0.00	35.40	0.00	35.40
University German Club	9,222.10	928.97	(1,569.52)	8,581.55	(930.48)	7,651.07
University HOSA Club	127.07	0.38	(41.96)	85.49	0.00	85.49
University Jewish Student Union Club	213.14	8.70	0.00	221.84	0.00	221.84
University Latino Student Club	216.89	0.70	0.00	217.59	0.00	217.59
University HOBY Club	718.40	0.00	(718.40)	0.00	0.00	0.00
University Makerspace Club	0.00	187.29	0.00	187.29	0.00	187.29
University Math Club	14,081.58	46.35	(602.63)	13,525.30	0.00	13,525.30
University Model United Nation Club	1,706.62	5.62	0.00	1,712.24	0.00	1,712.24
University New Campus Conservatives Club	156.66	0.00	(156.66)	0.00	0.00	0.00
University Odyssey of the Mind Club	609.36	0.00	(609.36)	0.00	0.00	0.00
University Penguin 2 Penguin Club	2,755.38	2,165.53	(1,193.10)	3,727.81	(306.90)	3,420.91
University Perspective News Club	540.62	0.00	(540.62)	0.00	0.00	0.00
University Vex Robotics Club	2,616.71	47.63	(2,546.28)	118.06	0.00	118.06
University Sustainable Hope in Real Action (SHIRA) Club	58.14	0.00	(58.14)	0.00	0.00	0.00
University Asian Student Union Club	91.06	0.31	0.00	91.37	0.00	91.37
University Travel Club	201.25	0.68	0.00	201.93	0.00	201.93
University Dream Catchers Club	227.16	0.76	0.00	227.92	0.00	227.92
University Science Olympiad Club	418.38	1,152.32	0.00	1,570.70	0.00	1,570.70
University Baking Club	229.19	0.00	(229.19)	0.00	0.00	0.00
University Grandma Club	61.18	0.22	0.00	61.40	0.00	61.40
University Veteran's Heritage Club	2,181.73	0.00	(2,181.73)	0.00	0.00	0.00
TAP Student Council	1,099.93	3.62	0.00	1,103.55	0.00	1,103.55
Innovation Tech Student Council	8,360.71	8,736.24	(9,824.40)	7,272.55	(2,341.08)	4,931.47
Innovation Tech Yearbook Club	2,535.97	4,322.15	0.00	6,858.12	(5,186.01)	1,672.11
Innovation Tech National Honor Society Club	0.00	198.09	(103.92)	94.17	0.00	94.17
Innovation Tech Travel Club	40.45	0.13	0.00	40.58	0.00	40.58
TUVA Student Council	1,905.79	713.46	(58.35)	2,560.90	(8.04)	2,552.86
TOTALS	2,027,955.37	1,008,187.39	(1,010,427.98)	2,025,714.78	(216,872.61)	1,808,842.17

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Banks Field Trips General	11,951.07	1,618.00	(1,956.00)	11,613.07	(1,420.00)	10,193.07
Banks Fine Arts General	730.68	0.00	(580.00)	150.68	(25.00)	125.68
Banks OMA Program	2.59	100.00	0.00	102.59	0.00	102.59
Banks Sports General	301.56	211.00	(325.11)	187.45	0.00	187.45
Banks Undesignated	7,158.23	1,900.00	(1,732.85)	7,325.38	0.00	7,325.38
Blenman Afterschool Program	5,678.52	3,000.00	(3,886.16)	4,792.36	0.00	4,792.36
Blenman Field Trips General	4,940.59	400.00	(3,003.00)	2,337.59	0.00	2,337.59
Blenman Fine Arts General	4,027.55	600.00	(1,502.19)	3,125.36	0.00	3,125.36
Blenman OMA Program	435.37	1,000.00	0.00	1,435.37	0.00	1,435.37
Blenman Reading Program	6,221.01	3,500.00	(5,640.00)	4,081.01	0.00	4,081.01
Blenman Sports General	7,868.69	6,800.00	(7,094.49)	7,574.20	0.00	7,574.20
Blenman Tutor Program	1,400.00	200.00	(516.17)	1,083.83	0.00	1,083.83
Blenman Undesignated	14,892.28	6,600.00	(8,200.00)	13,292.28	0.00	13,292.28
Bloom Afterschool Program	179.00	300.00	(179.00)	300.00	0.00	300.00
Bloom Art Program	3,914.04	400.00	(3,914.04)	400.00	0.00	400.00
Bloom Field Trips General	689.72	700.00	(300.00)	1,089.72	(380.00)	709.72
Bloom Fine Arts General	15,712.76	300.00	(238.80)	15,773.96	(1.11)	15,772.85
Bloom Lego Lab Science Program	36.00	0.00	(36.00)	0.00	0.00	0.00
Bloom OMA Program	12,528.61	4,600.00	(2,988.34)	14,140.27	(900.00)	13,240.27
Bloom Sports General	1,071.24	100.00	(792.54)	378.70	0.00	378.70
Bloom Technology for Kids Program	32.00	0.00	(32.00)	0.00	0.00	0.00
Bloom Undesignated	10,624.07	10,591.37	(3,317.03)	17,898.41	(1,394.22)	16,504.19
Bonillas Art Program	1,600.00	0.00	(1,600.00)	0.00	0.00	0.00
Bonillas Field Trips General	870.07	904.00	(640.00)	1,134.07	(750.00)	384.07
Bonillas Fine Arts General	1,770.83	0.00	0.00	1,770.83	0.00	1,770.83
Bonillas OMA Program	2,400.00	600.00	0.00	3,000.00	0.00	3,000.00
Bonillas Robotics Program	261.07	0.00	0.00	261.07	0.00	261.07
Bonillas Sports General	8,614.77	1,060.00	(1,566.67)	8,108.10	0.00	8,108.10
Bonillas Undesignated	4,508.66	7,109.00	(3,747.15)	7,870.51	0.00	7,870.51
Booth/Fickett Afterschool Program	1,712.69	50.00	0.00	1,762.69	0.00	1,762.69
Booth/Fickett Band Program	9,834.01	800.00	(288.67)	10,345.34	0.00	10,345.34
Booth/Fickett Boys Basketball Program	388.50	210.00	(188.50)	410.00	0.00	410.00
Booth/Fickett Boys Cross Country Program	500.00	0.00	0.00	500.00	0.00	500.00
Booth/Fickett Boys Soccer Program	1,322.64	90.00	(513.25)	899.39	0.00	899.39
Booth/Fickett Boys Track Program	915.50	0.00	0.00	915.50	0.00	915.50
Booth/Fickett Boys Volleyball Program	190.00	30.00	(110.00)	110.00	0.00	110.00
Booth/Fickett Field Trips General	5,548.64	800.00	(900.00)	5,448.64	(285.00)	5,163.64
Booth/Fickett Fine Arts General	1,036.17	50.00	0.00	1,086.17	0.00	1,086.17
Booth/Fickett Girls Basketball Program	485.00	60.00	(485.00)	60.00	0.00	60.00
Booth/Fickett Girls Cross Country Program	170.00	0.00	0.00	170.00	0.00	170.00
Booth/Fickett Girls Soccer Program	551.94	0.00	0.00	551.94	0.00	551.94
Booth/Fickett Girls Track Program	1,054.56	0.00	0.00	1,054.56	0.00	1,054.56
Booth/Fickett Girls Volleyball Program	2,346.50	0.00	0.00	2,346.50	0.00	2,346.50
Booth/Fickett Math Program	11,860.84	300.00	0.00	12,160.84	0.00	12,160.84
Booth/Fickett Music/Musical Theatre Program	0.00	150.00	0.00	150.00	0.00	150.00
Booth/Fickett Orchestra Advanced Program	797.37	0.00	0.00	797.37	0.00	797.37
Booth/Fickett Orchestra Beginning Program	152.00	0.00	0.00	152.00	0.00	152.00
Booth/Fickett Robotics Program	3,250.00	250.00	(2,246.02)	1,253.98	0.00	1,253.98
Booth/Fickett Sports General	301.63	50.00	(296.50)	55.13	0.00	55.13
Booth/Fickett Tutor Program	243.00	0.00	0.00	243.00	0.00	243.00
Booth/Fickett Undesignated	32,379.93	2,000.00	0.00	34,379.93	(26,583.52)	7,796.41
Borman Band Program	400.00	600.00	0.00	1,000.00	0.00	1,000.00
Borman Field Trips General	184.63	40.00	0.00	224.63	0.00	224.63
Borman OMA Program	773.80	0.00	(392.11)	381.69	0.00	381.69
Borman Orchestra Program	800.00	400.00	0.00	1,200.00	0.00	1,200.00
Borman Sports General	2,858.19	3,655.00	(3,086.86)	3,426.33	0.00	3,426.33
Borman Undesignated	18,430.85	2,300.00	(450.00)	20,280.85	(2,080.00)	18,200.85
Borton Afterschool Program	4,219.21	904.00	(1,094.06)	4,029.15	0.00	4,029.15
Borton Field Trips General	2,860.25	4,020.00	(2,360.00)	4,520.25	(1,070.00)	3,450.25
Borton Fine Arts General	4,066.22	3,900.00	(1,233.06)	6,733.16	0.00	6,733.16
Borton Sports General	1,446.97	200.00	(197.76)	1,449.21	0.00	1,449.21
Borton Undesignated	40,175.61	12,265.00	(6,238.94)	46,201.67	0.00	46,201.67
Carrillo Art Program	1,427.16	850.00	(1,243.01)	1,034.15	(175.12)	859.03
Carrillo Extended Day Program	80,090.99	3,570.00	(19,565.63)	64,095.36	0.00	64,095.36
Carrillo Field Trips General	7,783.84	6,326.00	(8,296.00)	5,813.84	(1,748.00)	4,065.84
Carrillo Fine Arts General	5,909.68	2,200.00	0.00	8,109.68	(881.99)	7,227.69
Carrillo Sports General	982.95	624.00	(40.00)	1,566.95	0.00	1,566.95
Carrillo Undesignated	19,420.59	13,862.00	(2,302.70)	30,979.89	0.00	30,979.89

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Catalina Advanced Placement Tests	1,758.00	200.00	(175.00)	1,783.00	0.00	1,783.00
Catalina Art Program	4,757.35	1,040.00	(1,286.25)	4,511.10	0.00	4,511.10
Catalina Band Program	34,485.19	5,380.00	0.00	39,865.19	0.00	39,865.19
Catalina Baseball Program	915.23	0.00	0.00	915.23	0.00	915.23
Catalina Boys Basketball Program	602.16	100.00	0.00	702.16	0.00	702.16
Catalina Boys Cross Country Program	1,914.37	200.00	(1,320.07)	794.30	(200.00)	594.30
Catalina Boys Golf Program	2,145.96	400.00	0.00	2,545.96	0.00	2,545.96
Catalina Boys Soccer Program	110.31	100.00	0.00	210.31	0.00	210.31
Catalina Boys Tennis Program	449.28	0.00	0.00	449.28	0.00	449.28
Catalina Boys Track Program	490.67	500.00	(725.00)	265.67	0.00	265.67
Catalina Boys Volleyball Program	1,211.90	200.00	0.00	1,411.90	0.00	1,411.90
Catalina CBI Program	2,648.68	0.00	0.00	2,648.68	(850.00)	1,798.68
Catalina Chorus/Choir Program	6,254.94	400.00	(6,254.94)	400.00	0.00	400.00
Catalina Dance Program	3,760.00	180.00	0.00	3,940.00	0.00	3,940.00
Catalina Drama/Thespian Program	10,010.48	600.00	(378.00)	10,232.48	(3,272.00)	6,960.48
Catalina Feast Program	8,795.07	410.00	(1,507.57)	7,697.50	0.00	7,697.50
Catalina Fine Arts General	7,186.88	1,600.00	(1,268.53)	7,518.35	0.00	7,518.35
Catalina Football Program	1,659.89	400.00	0.00	2,059.89	0.00	2,059.89
Catalina Future Business Leaders Of America (FBLA) Program	3,635.23	2,530.00	(2,741.63)	3,423.60	(1,084.37)	2,339.23
Catalina Girls Basketball Program	1,005.00	200.00	0.00	1,205.00	0.00	1,205.00
Catalina Girls Cross Country Program	1,892.15	0.00	(733.01)	1,159.14	(200.00)	959.14
Catalina Girls Golf Program	1,989.30	0.00	0.00	1,989.30	0.00	1,989.30
Catalina Girls Soccer Program	1,861.55	0.00	0.00	1,861.55	0.00	1,861.55
Catalina Girls Tennis Program	732.83	0.00	0.00	732.83	0.00	732.83
Catalina Girls Track Program	600.65	500.00	(725.00)	375.65	0.00	375.65
Catalina Girls Volleyball Program	325.61	0.00	(325.61)	0.00	0.00	0.00
Catalina Guitar Program	450.00	50.00	0.00	500.00	0.00	500.00
Catalina Music/Musical Theatre Program	2,648.65	430.00	0.00	3,078.65	0.00	3,078.65
Catalina Science Program	7,725.28	2,250.00	(2,447.80)	7,527.48	(204.32)	7,323.16
Catalina Skills USA Construction Program	3,912.19	830.00	(620.00)	4,122.19	0.00	4,122.19
Catalina Softball Program	1,108.99	400.00	(749.30)	759.69	0.00	759.69
Catalina Spiritline Program	7.65	0.00	0.00	7.65	0.00	7.65
Catalina Sports General	9,554.02	4,480.00	(3,031.52)	11,002.50	(125.77)	10,876.73
Catalina Undesignated	25,723.12	14,280.55	(10,356.85)	29,646.82	(869.97)	28,776.85
Catalina Wrestling Program	579.74	200.00	0.00	779.74	0.00	779.74
Cavett Field Trips General	678.62	101.38	(300.00)	480.00	(480.00)	0.00
Cavett Fine Arts General	852.21	0.00	0.00	852.21	0.00	852.21
Cavett OMA Program	23,046.50	1,800.00	(440.00)	24,406.50	(1,830.00)	22,576.50
Cavett Sports General	4,430.33	0.00	0.00	4,430.33	0.00	4,430.33
Cavett Undesignated	14,490.85	3,500.00	(5,198.25)	12,792.60	(600.00)	12,192.60
Cholla Advanced Placement Tests	0.00	700.00	0.00	700.00	(501.00)	199.00
Cholla Band Program	5,799.39	800.00	(2,504.28)	4,095.11	0.00	4,095.11
Cholla Baseball Program	1,100.60	1,310.00	(1,090.25)	1,320.35	(300.00)	1,020.35
Cholla Boys Basketball Program	874.28	761.00	(606.23)	1,029.05	0.00	1,029.05
Cholla Boys Cross Country Program	1,531.16	195.00	(398.64)	1,327.52	0.00	1,327.52
Cholla Boys Golf Program	1,802.99	260.00	(64.11)	1,998.88	0.00	1,998.88
Cholla Boys Soccer Program	2,116.76	1,330.00	(2,306.60)	1,140.16	0.00	1,140.16
Cholla Boys Swim Program	551.49	130.00	(600.00)	81.49	0.00	81.49
Cholla Boys Tennis Program	1,504.42	0.00	(346.90)	1,157.52	0.00	1,157.52
Cholla Boys Track Program	471.29	455.00	(400.00)	526.29	0.00	526.29
Cholla Boys Volleyball Program	2,257.80	552.50	(500.00)	2,310.30	0.00	2,310.30
Cholla BreakAway Team Program	17,523.10	1,000.00	0.00	18,523.10	0.00	18,523.10
Cholla Building Construction Program	75.00	0.00	0.00	75.00	0.00	75.00
Cholla Charge Up With Books Program	2,248.90	200.00	0.00	2,448.90	0.00	2,448.90
Cholla Chorus/Choir Program	201.00	0.00	0.00	201.00	0.00	201.00
Cholla Dance Program	980.71	200.00	0.00	1,180.71	0.00	1,180.71
Cholla Drama/Thespian Program	908.28	1,000.00	0.00	1,908.28	0.00	1,908.28
Cholla FamilyCareerCommunityLeadersOfAmerica (FCCLA) Program	737.60	0.00	0.00	737.60	0.00	737.60
Cholla Field Trips General	0.00	100.00	0.00	100.00	0.00	100.00
Cholla Fine Arts General	5,434.16	700.00	0.00	6,134.16	0.00	6,134.16
Cholla Football Program	3,950.69	2,772.50	(2,556.01)	4,167.18	0.00	4,167.18
Cholla Future Business Leaders Of America (FBLA) Program	816.00	0.00	0.00	816.00	0.00	816.00
Cholla Garden Program	1,200.00	400.00	(585.78)	1,014.22	0.00	1,014.22
Cholla German Program	889.00	0.00	0.00	889.00	0.00	889.00
Cholla Girls Basketball Program	0.71	330.00	0.00	330.71	0.00	330.71
Cholla Girls Cross Country Program	286.40	0.00	0.00	286.40	0.00	286.40
Cholla Girls Golf Program	1,282.29	540.00	(92.07)	1,730.22	0.00	1,730.22
Cholla Girls Soccer Program	911.53	847.50	(229.44)	1,529.59	0.00	1,529.59

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Cholla Girls Swim Program	4,070.00	650.00	(381.53)	4,338.47	0.00	4,338.47
Cholla Girls Tennis Program	2,519.10	795.00	(1,253.26)	2,060.84	0.00	2,060.84
Cholla Girls Track Program	1,064.31	305.00	(50.00)	1,319.31	0.00	1,319.31
Cholla Girls Volleyball Program	1,380.02	1,235.00	(707.02)	1,908.00	0.00	1,908.00
Cholla Graphic Design Skills USA	150.00	0.00	0.00	150.00	0.00	150.00
Cholla GSA Program	6,200.53	300.00	0.00	6,500.53	0.00	6,500.53
Cholla HOSA Program	1,950.00	0.00	0.00	1,950.00	0.00	1,950.00
Cholla International Baccalaur Test Fee	5,567.97	209.96	(364.10)	5,413.83	(235.90)	5,177.93
Cholla Japan Trip Program	0.00	6,330.00	(6,130.00)	200.00	(130.03)	69.97
Cholla Mariachi Program	561.66	200.00	(660.00)	101.66	0.00	101.66
Cholla Motor Sports Program	600.00	0.00	0.00	600.00	0.00	600.00
Cholla National History Day Program	4,264.92	200.00	(3,374.40)	1,090.52	0.00	1,090.52
Cholla National Honor Society Program	1,155.00	400.00	(385.00)	1,170.00	0.00	1,170.00
Cholla Orchestra Advanced Program	3,861.54	0.00	0.00	3,861.54	0.00	3,861.54
Cholla Orchestra Beginning Program	850.00	0.00	0.00	850.00	0.00	850.00
Cholla Public Law&Safety Prg	896.00	200.00	0.00	1,096.00	0.00	1,096.00
Cholla ROTC Program	1,775.89	50.00	(1,116.39)	709.50	0.00	709.50
Cholla Science Program	1,659.23	0.00	(360.74)	1,298.49	(286.47)	1,012.02
Cholla Softball Program	611.07	915.00	(225.00)	1,301.07	0.00	1,301.07
Cholla Spiritline Program	1,248.74	845.00	(797.47)	1,296.27	0.00	1,296.27
Cholla Sports General	8,746.37	700.00	(8,133.67)	1,312.70	(166.33)	1,146.37
Cholla Travel Program	0.00	500.00	0.00	500.00	0.00	500.00
Cholla Undesignated	16,176.88	2,761.00	(9,072.62)	9,865.26	(26.27)	9,838.99
Cholla Welding Program	2,823.83	500.00	(824.21)	2,499.62	0.00	2,499.62
Cholla Wrestling Program	905.66	230.00	(550.00)	585.66	0.00	585.66
Collier Afterschool Program	0.00	25,400.00	0.00	25,400.00	0.00	25,400.00
Collier Field Trips General	3,549.92	1,212.00	(150.00)	4,611.92	(600.00)	4,011.92
Collier Fine Arts General	21,733.88	400.00	(1,100.00)	21,033.88	0.00	21,033.88
Collier Music/Musical Theatre Program	10,714.56	1,800.00	0.00	12,514.56	0.00	12,514.56
Collier OMA Program	2,371.78	600.00	0.00	2,971.78	0.00	2,971.78
Collier Spanish Program	2,146.14	0.00	(2,146.14)	0.00	0.00	0.00
Collier Sports General	4,726.19	0.00	(4,726.19)	0.00	0.00	0.00
Collier Undesignated	57,999.09	16,678.55	(56,881.36)	17,796.28	(550.09)	17,246.19
Collier Visual Art Program	3,784.22	0.00	(3,784.22)	0.00	0.00	0.00
Cragin Field Trips General	12,857.55	2,100.00	(2,603.86)	12,353.69	(600.00)	11,753.69
Cragin Fine Arts General	8,061.83	939.00	0.00	9,000.83	(300.00)	8,700.83
Cragin OMA Program	10,896.00	1,100.00	(900.00)	11,096.00	0.00	11,096.00
Cragin Sports General	1,650.54	0.00	0.00	1,650.54	0.00	1,650.54
Cragin Undesignated	54,155.71	10,795.00	(10,524.88)	54,425.83	(675.00)	53,750.83
Davidson Field Trips General	5,015.39	6,000.00	(5,037.35)	5,978.04	(450.00)	5,528.04
Davidson Fine Arts General	5,136.71	400.00	(67.85)	5,468.86	(600.00)	4,868.86
Davidson OMA Program	5,100.02	1,200.00	(723.73)	5,576.29	0.00	5,576.29
Davidson PBIS Character Education Program	1,327.89	4,000.00	(2,180.72)	3,147.17	(30.91)	3,116.26
Davidson Sports General	46.12	0.00	0.00	46.12	0.00	46.12
Davidson Undesignated	13,040.97	6,572.00	(12,339.68)	7,273.29	0.00	7,273.29
Davis Extended Day Program	45,412.23	102,658.50	(128,357.16)	19,713.57	0.00	19,713.57
Davis Field Trips General	1,254.49	3,588.00	(2,342.00)	2,500.49	0.00	2,500.49
Davis Fine Arts General	9,595.96	2,200.00	0.00	11,795.96	0.00	11,795.96
Davis Mariachi Program	14,033.20	4,350.00	0.00	18,383.20	0.00	18,383.20
Davis Sports General	700.10	30.00	(140.00)	590.10	(10.00)	580.10
Davis Undesignated	49,229.14	4,801.50	(8,339.76)	45,690.88	0.00	45,690.88
Dietz Band Program	165.75	0.00	0.00	165.75	0.00	165.75
Dietz Field Trips General	5,204.85	1,450.00	(600.00)	6,054.85	(462.00)	5,592.85
Dietz Fine Arts General	4,459.67	400.00	(612.30)	4,247.37	(0.01)	4,247.36
Dietz OMA Program	5,773.81	200.00	0.00	5,973.81	0.00	5,973.81
Dietz Sports General	5,644.78	0.00	(100.00)	5,544.78	0.00	5,544.78
Dietz Undesignated	26,407.82	5,255.50	(1,500.00)	30,163.32	0.00	30,163.32
Dodge Academic Competitions	141.00	100.00	0.00	241.00	0.00	241.00
Dodge Band Program	897.97	1,250.00	(527.31)	1,620.66	(285.00)	1,335.66
Dodge Boys Basketball Program	388.74	1,160.00	(1,060.94)	487.80	0.00	487.80
Dodge Boys Cross Country Program	2,245.02	450.00	(70.00)	2,625.02	0.00	2,625.02
Dodge Boys Soccer Program	3,759.66	750.00	(522.50)	3,987.16	0.00	3,987.16
Dodge Boys Track Program	3,429.20	730.00	(100.00)	4,059.20	0.00	4,059.20
Dodge Boys Volleyball Program	2,535.57	390.00	(320.00)	2,605.57	0.00	2,605.57
Dodge Chess Program	1,400.34	0.00	0.00	1,400.34	0.00	1,400.34
Dodge Chorus/Choir Program	1,305.00	0.00	(1,210.50)	94.50	(64.13)	30.37
Dodge Computer/Tech Program	1,100.00	300.00	0.00	1,400.00	0.00	1,400.00
Dodge Field Trips General	270.21	200.00	0.00	470.21	0.00	470.21

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Dodge Fine Arts General	794.47	0.00	(653.29)	141.18	0.00	141.18
Dodge Folklorico Program	136.00	200.00	0.00	336.00	0.00	336.00
Dodge Girls Basketball Program	1,743.02	570.00	(960.92)	1,352.10	0.00	1,352.10
Dodge Girls Cross Country Program	2,853.90	290.00	(640.00)	2,503.90	0.00	2,503.90
Dodge Girls Soccer Program	5,021.60	1,100.00	(522.50)	5,599.10	0.00	5,599.10
Dodge Girls Track Program	4,130.59	1,120.00	(100.00)	5,150.59	0.00	5,150.59
Dodge Girls Volleyball Program	4,645.06	1,010.00	(694.23)	4,960.83	0.00	4,960.83
Dodge Music/Musical Theatre Program	100.00	0.00	0.00	100.00	0.00	100.00
Dodge National Jr Honor Society	420.00	0.00	0.00	420.00	0.00	420.00
Dodge Odyssey of the Mind Prg	10.00	100.00	0.00	110.00	0.00	110.00
Dodge Orchestra Advanced Program	475.55	1,750.00	(358.70)	1,866.85	0.00	1,866.85
Dodge Orchestra Beginning Program	698.29	0.00	(138.61)	559.68	0.00	559.68
Dodge PBIS Character Education Program	882.00	0.00	0.00	882.00	0.00	882.00
Dodge Science Program	1,342.76	300.00	0.00	1,642.76	0.00	1,642.76
Dodge Sky School Program	1,368.00	7,700.00	(6,000.00)	3,068.00	0.00	3,068.00
Dodge Sports General	8,817.71	20.00	(461.43)	8,376.28	0.00	8,376.28
Dodge Travel Program	16,958.44	31,049.97	(30,665.00)	17,343.41	0.00	17,343.41
Dodge Tutor Program	33,120.37	200.00	(2,236.85)	31,083.52	0.00	31,083.52
Dodge Undesignated	15,593.50	2,104.00	0.00	17,697.50	0.00	17,697.50
Dodge Visual Arts Program	400.00	0.00	0.00	400.00	0.00	400.00
Doolen 8th Grade GATE Field Trip	10,500.50	8,375.00	(10,000.00)	8,875.50	0.00	8,875.50
Doolen 8th Grade Incredibles Trip	875.00	0.00	0.00	875.00	0.00	875.00
Doolen Band Program	20,925.36	1,100.00	(3,262.57)	18,762.79	0.00	18,762.79
Doolen Boys Basketball Program	1,321.71	150.00	(250.00)	1,221.71	0.00	1,221.71
Doolen Boys Cross Country Program	1,430.00	0.00	0.00	1,430.00	0.00	1,430.00
Doolen Boys Soccer Program	188.16	0.00	0.00	188.16	0.00	188.16
Doolen Boys Track Program	1,699.17	0.00	0.00	1,699.17	0.00	1,699.17
Doolen Boys Volleyball Program	1,767.50	0.00	0.00	1,767.50	0.00	1,767.50
Doolen Chess Program	5,808.96	0.00	0.00	5,808.96	0.00	5,808.96
Doolen Drama/Thespian Program	600.00	0.00	0.00	600.00	0.00	600.00
Doolen Field Trips General	16,659.56	1,046.00	0.00	17,705.56	0.00	17,705.56
Doolen Fine Arts General	16,790.96	1,820.00	0.00	18,610.96	0.00	18,610.96
Doolen Girls Basketball Program	2,422.26	430.00	0.00	2,852.26	0.00	2,852.26
Doolen Girls Cross Country Program	1,335.00	25.00	(70.00)	1,290.00	0.00	1,290.00
Doolen Girls Soccer Program	243.68	0.00	0.00	243.68	0.00	243.68
Doolen Girls Track Program	2,556.63	0.00	0.00	2,556.63	0.00	2,556.63
Doolen Girls Volleyball Program	1,808.00	30.00	0.00	1,838.00	0.00	1,838.00
Doolen Music/Musical Theatre Program	10,390.00	600.00	0.00	10,990.00	0.00	10,990.00
Doolen OMA Program	3,150.00	100.00	0.00	3,250.00	0.00	3,250.00
Doolen Orchestra Advanced Program	550.00	0.00	0.00	550.00	0.00	550.00
Doolen Orchestra Beginning Program	5,567.24	700.00	(400.00)	5,867.24	(150.00)	5,717.24
Doolen Sports General	854.66	1,200.00	(805.00)	1,249.66	0.00	1,249.66
Doolen Undesignated	22,490.83	3,075.00	(8,021.65)	17,544.18	(1,067.62)	16,476.56
Drachman ACE After School Program	18,608.89	9,450.00	(5,958.06)	22,100.83	0.00	22,100.83
Drachman Field Trips General	7,291.37	3,699.99	(3,913.00)	7,078.36	(1,856.00)	5,222.36
Drachman Fine Arts General	5,584.68	800.00	(4,346.29)	2,038.39	(662.93)	1,375.46
Drachman Greenhouse Program	1,947.19	783.00	(61.32)	2,668.87	0.00	2,668.87
Drachman Sports General	12,240.20	1,929.00	(10,145.60)	4,023.60	0.00	4,023.60
Drachman Undesignated	4,890.97	4,600.00	0.00	9,490.97	0.00	9,490.97
Dunham Field Trips General	7,910.93	134.00	(400.00)	7,644.93	(1,670.00)	5,974.93
Dunham Fine Arts General	8,435.51	400.00	(115.58)	8,719.93	(29.54)	8,690.39
Dunham OMA Program	1,030.43	0.00	0.00	1,030.43	0.00	1,030.43
Dunham Sports General	1,153.32	15.00	0.00	1,168.32	0.00	1,168.32
Dunham Undesignated	47,717.04	2,500.00	0.00	50,217.04	(122.00)	50,095.04
Erickson Field Trips General	7,708.44	1,000.00	0.00	8,708.44	(150.00)	8,558.44
Erickson Fine Arts General	53.91	0.00	0.00	53.91	0.00	53.91
Erickson OMA Program	4,284.48	600.00	(655.72)	4,228.76	0.00	4,228.76
Erickson PBIS Character Education Prg	255.13	0.00	0.00	255.13	0.00	255.13
Erickson Sports General	8.45	0.00	0.00	8.45	0.00	8.45
Erickson Undesignated	44,680.67	3,200.00	(2,014.25)	45,866.42	(15,869.50)	29,996.92
Ford Field Trips General	2,851.17	600.00	(160.00)	3,291.17	0.00	3,291.17
Ford Fine Arts General	2,765.22	50.00	0.00	2,815.22	0.00	2,815.22
Ford Garden Program	2,792.59	400.00	0.00	3,192.59	0.00	3,192.59
Ford OMA Program	13,462.94	0.00	0.00	13,462.94	0.00	13,462.94
Ford Sports General	408.30	100.00	(243.21)	265.09	0.00	265.09
Ford Undesignated	97,891.96	2,350.00	(150.00)	100,091.96	0.00	100,091.96
Fruchthendler Field Trips General	8,936.55	0.00	(6,801.67)	2,134.88	(2,108.00)	26.88
Fruchthendler Fine Arts General	18,803.40	3,400.00	(26.06)	22,177.34	0.00	22,177.34

TUCSON UNIFIED SCHOOL DISTRICT
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July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Fruchthendler OMA Program	66,686.25	4,725.00	(3,622.25)	67,789.00	(0.01)	67,788.99
Fruchthendler Sports General	4,590.88	100.00	(180.00)	4,510.88	0.00	4,510.88
Fruchthendler Tutor Program	25,165.45	3,200.00	(10,192.63)	18,172.82	0.00	18,172.82
Fruchthendler Undesignated	184,233.29	32,803.00	(43,082.98)	173,953.31	(0.36)	173,952.95
Gale Field Trips General	5,324.00	2,500.00	(1,650.00)	6,174.00	(1,425.00)	4,749.00
Gale Fine Arts General	7,187.39	400.00	(1,626.21)	5,961.18	0.00	5,961.18
Gale OMA Program	53.46	2,787.00	0.00	2,840.46	0.00	2,840.46
Gale Sports General	856.64	0.00	0.00	856.64	0.00	856.64
Gale Undesignated	59,086.56	3,875.00	(9,899.94)	53,061.62	0.00	53,061.62
Gridley Art Program	3,210.94	910.00	(209.75)	3,911.19	(290.25)	3,620.94
Gridley Band Program	15,939.61	34,308.00	(31,745.35)	18,502.26	(628.29)	17,873.97
Gridley Boys Basketball Program	1,299.28	753.00	(735.00)	1,317.28	0.00	1,317.28
Gridley Boys Soccer Program	1,132.40	390.00	(1,160.55)	361.85	(52.22)	309.63
Gridley Boys Track Program	4,161.44	603.00	(215.83)	4,548.61	0.00	4,548.61
Gridley Boys Volleyball Program	1,103.03	240.00	(320.00)	1,023.03	0.00	1,023.03
Gridley Cross Country Program	3,520.93	150.00	0.00	3,670.93	0.00	3,670.93
Gridley Drama/Thespian Program	4,513.32	80.00	(562.99)	4,030.33	(0.01)	4,030.32
Gridley Field Trips General	14,290.12	2,025.00	(3,604.00)	12,711.12	(300.00)	12,411.12
Gridley Girls Basketball Program	577.17	300.00	(485.00)	392.17	0.00	392.17
Gridley Girls Soccer Program	485.28	484.00	(522.50)	446.78	0.00	446.78
Gridley Girls Track Program	6,909.16	680.00	(100.00)	7,489.16	0.00	7,489.16
Gridley Girls Volleyball Program	4,666.75	850.00	(2,362.26)	3,154.49	0.00	3,154.49
Gridley Greenhouse Program	695.87	0.00	0.00	695.87	0.00	695.87
Gridley Orchestra Program	7,927.97	1,583.00	(2,479.00)	7,031.97	0.00	7,031.97
Gridley Science Program	9,320.32	800.00	0.00	10,120.32	0.00	10,120.32
Gridley Sports General	1,696.24	155.00	(75.00)	1,776.24	0.00	1,776.24
Gridley Travel Program	280.00	200.00	0.00	480.00	0.00	480.00
Gridley Tutor Program	3,163.35	0.00	(2,493.63)	669.72	0.00	669.72
Gridley Undesignated	18,214.47	3,950.50	(7,123.51)	15,041.46	(482.82)	14,558.64
Gridley VREP Program	4,847.06	323.00	0.00	5,170.06	0.00	5,170.06
Grijalva Field Trips General	5,428.73	1,916.00	(1,950.00)	5,394.73	(1,950.00)	3,444.73
Grijalva Fine Arts General	2,676.00	400.00	(705.00)	2,371.00	0.00	2,371.00
Grijalva OMA Program	5,152.38	5.00	0.00	5,157.38	0.00	5,157.38
Grijalva Sports General	1,174.20	600.00	(40.00)	1,734.20	0.00	1,734.20
Grijalva STEM Afterschool Prg	2,012.21	1,200.00	0.00	3,212.21	0.00	3,212.21
Grijalva Travel Program	10,024.95	0.00	(1,815.00)	8,209.95	0.00	8,209.95
Grijalva Undesignated	22,240.00	3,917.00	0.00	26,157.00	0.00	26,157.00
Henry Field Trips General	12,434.96	400.00	0.00	12,834.96	(150.00)	12,684.96
Henry Fine Arts General	10,152.37	795.00	(820.00)	10,127.37	(450.00)	9,677.37
Henry OMA Program	6,286.58	1,240.00	(201.27)	7,325.31	0.00	7,325.31
Henry Undesignated	39,128.09	5,900.00	(5,793.42)	39,234.67	0.00	39,234.67
High Schools Advanced Placement Test Fees	7,791.50	195,496.00	0.00	203,287.50	(195,159.50)	8,128.00
Holladay Field Trips General	759.94	800.00	0.00	1,559.94	0.00	1,559.94
Holladay Fine Arts General	4,169.85	800.00	(1,331.32)	3,638.53	0.00	3,638.53
Holladay Sports General	2,826.26	9.00	(2,194.27)	640.99	(0.01)	640.98
Holladay Undesignated	8,853.83	2,300.00	(1,412.01)	9,741.82	0.00	9,741.82
Hollinger 8th Grade Trip	148.76	4,510.00	(4,440.00)	218.76	0.00	218.76
Hollinger Field Trips General	3,652.40	1,300.00	(1,170.00)	3,782.40	(2,100.00)	1,682.40
Hollinger Kids First Afterschool Program	17,442.48	0.01	(17,442.48)	0.01	0.00	0.01
Hollinger Las Perritas en Bicletas Program	1,610.00	0.00	0.00	1,610.00	0.00	1,610.00
Hollinger Mariachi Program	2,921.23	0.00	0.00	2,921.23	0.00	2,921.23
Hollinger Sports General	4,160.56	910.00	(3,782.28)	1,288.28	0.00	1,288.28
Hollinger Undesignated	23,521.34	22,804.59	(7,500.00)	38,825.93	0.00	38,825.93
Howell Field Trips General	11,498.37	2,581.00	(1,510.00)	12,569.37	(1,692.00)	10,877.37
Howell Fine Arts General	11,914.15	1,750.00	0.00	13,664.15	0.00	13,664.15
Howell OMA Program	34,674.86	1,938.00	(5,239.03)	31,373.83	0.00	31,373.83
Howell Sports General	7,240.71	806.00	(3,636.97)	4,409.74	0.00	4,409.74
Howell Tutor Program	3,352.00	1,500.00	(1,500.00)	3,352.00	0.00	3,352.00
Howell Undesignated	37,653.74	12,881.00	(19,672.07)	30,862.67	0.00	30,862.67
Hudlow Afterschool Program	701.49	0.00	0.00	701.49	0.00	701.49
Hudlow CharEd Prg Mindful Moments for Kindful Kids	200.00	0.00	0.00	200.00	0.00	200.00
Hudlow Field Trips General	2,480.17	0.00	0.00	2,480.17	0.00	2,480.17
Hudlow Fine Arts General	8,000.86	200.00	0.00	8,200.86	0.00	8,200.86
Hudlow OMA Program	4,271.28	200.00	0.00	4,471.28	0.00	4,471.28
Hudlow Sports General	596.86	400.00	0.00	996.86	0.00	996.86
Hudlow Undesignated	44,714.37	2,300.00	(3,752.93)	43,261.44	0.00	43,261.44
Hughes Chess Program	7,607.14	1,650.00	0.00	9,257.14	0.00	9,257.14
Hughes Field Trips General	7,155.51	2,600.00	(450.00)	9,305.51	(2,680.00)	6,625.51

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures				Encumbrance	Activity Available Balance
	Beginning Balance	Revenue	Transfers	Ending Balance		
Hughes Fine Arts General	19,404.92	3,500.00	0.00	22,904.92	0.00	22,904.92
Hughes Gardening/Ecology Prg	58,510.00	8,300.00	(64,437.19)	2,372.81	0.00	2,372.81
Hughes OMA Program	57,144.18	7,800.00	(4,811.00)	60,133.18	0.00	60,133.18
Hughes Reading Program	25,391.38	3,600.00	(15,304.38)	13,687.00	0.00	13,687.00
Hughes Sports General	37,936.94	1,358.00	(13,218.47)	26,076.47	0.00	26,076.47
Hughes Undesignated	138,427.39	41,445.00	(4,000.00)	175,872.39	0.00	175,872.39
Innovation Tech Field Trips General	0.00	100.00	0.00	100.00	0.00	100.00
Innovation Tech National Honor Society	0.00	210.00	0.00	210.00	0.00	210.00
Innovation Tech Student Council Workshop/Conference Program	605.00	400.00	0.00	1,005.00	0.00	1,005.00
Innovation Tech Travel Program	1,000.00	100.00	0.00	1,100.00	0.00	1,100.00
Innovation Tech Undesignated	6,760.47	4,232.99	(3,739.59)	7,253.87	(1,050.00)	6,203.87
Innovation Tech Yearbook Program	200.00	55.00	0.00	255.00	0.00	255.00
Johnson Field Trips General	1,754.13	400.00	(150.00)	2,004.13	(150.00)	1,854.13
Johnson Fine Arts General	4,484.21	400.00	0.00	4,884.21	0.00	4,884.21
Johnson OMA Program	2,903.39	400.00	0.00	3,303.39	0.00	3,303.39
Johnson Sports General	600.00	200.00	0.00	800.00	0.00	800.00
Johnson Undesignated	22,919.80	3,000.00	(944.45)	24,975.35	0.00	24,975.35
Kellond Field Trips General	17,881.88	700.00	(2,147.00)	16,434.88	(1,004.00)	15,430.88
Kellond Fine Arts General	5,189.29	800.00	(166.57)	5,822.72	0.00	5,822.72
Kellond OMA Program	15,884.09	2,200.00	(911.74)	17,172.35	0.00	17,172.35
Kellond Science Program	280.00	0.00	0.00	280.00	0.00	280.00
Kellond Sports General	3,944.38	300.00	(40.00)	4,204.38	0.00	4,204.38
Kellond Undesignated	34,000.12	6,499.97	(14,005.06)	26,495.03	(92.07)	26,402.96
Lawrence Field Trips General	4,215.30	0.00	0.00	4,215.30	0.00	4,215.30
Lawrence Fine Arts General	1,562.84	400.00	0.00	1,962.84	0.00	1,962.84
Lawrence Mesa Program	963.51	400.00	0.00	1,363.51	0.00	1,363.51
Lawrence Sports General	658.66	195.00	0.00	853.66	0.00	853.66
Lawrence Undesignated	29,947.36	1,600.00	(6,901.75)	24,645.61	0.00	24,645.61
Lineweaver Chess Program	1,382.13	400.00	0.00	1,782.13	0.00	1,782.13
Lineweaver Drama Program	1,922.37	579.00	(759.50)	1,741.87	0.00	1,741.87
Lineweaver Field Trips General	13,774.11	7,473.00	(7,676.00)	13,571.11	(1,050.00)	12,521.11
Lineweaver Fine Arts General	8,634.02	5,483.00	(6,290.52)	7,826.50	(1,500.00)	6,326.50
Lineweaver OMA Program	21,811.00	12,935.00	(15,583.44)	19,162.56	(0.36)	19,162.20
Lineweaver Sports General	5,739.38	4,434.00	(5,129.15)	5,044.23	0.00	5,044.23
Lineweaver Undesignated	58,738.73	22,110.00	(20,023.21)	60,825.52	0.00	60,825.52
Lineweaver Wright Flight Program	11,522.00	2,500.00	(1,524.13)	12,497.87	(2,880.00)	9,617.87
Lineweaver Writing Program	1,493.48	1,288.00	(1,485.83)	1,295.65	0.00	1,295.65
Lynn/Urquides Field Trips General	3,449.55	1,550.00	(1,500.00)	3,499.55	(1,850.00)	1,649.55
Lynn/Urquides Fine Arts General	8,840.50	200.00	(407.75)	8,632.75	0.00	8,632.75
Lynn/Urquides OMA Program	3,324.05	1,500.00	(1,031.45)	3,792.60	0.00	3,792.60
Lynn/Urquides Sports General	422.88	0.00	(225.00)	197.88	0.00	197.88
Lynn/Urquides Undesignated	4,248.66	2,675.00	(3,860.48)	3,063.18	0.00	3,063.18
Magee Art Program	630.03	881.00	(1,399.27)	111.76	(81.00)	30.76
Magee Band Program	10,525.69	770.00	0.00	11,295.69	0.00	11,295.69
Magee Boys Basketball Program	1,233.96	700.00	(485.00)	1,448.96	0.00	1,448.96
Magee Boys Soccer Program	752.70	360.00	(748.33)	364.37	0.00	364.37
Magee Boys Track Program	1,151.96	360.00	(100.00)	1,411.96	0.00	1,411.96
Magee Boys Volleyball Program	2,081.96	0.00	0.00	2,081.96	0.00	2,081.96
Magee Drama/Thespian Program	681.73	20.00	0.00	701.73	0.00	701.73
Magee Field Trips General	528.36	1,579.00	(902.00)	1,205.36	(300.00)	905.36
Magee Fine Arts General	2,811.14	260.00	(278.23)	2,792.91	0.00	2,792.91
Magee Frogs&Circuits Program	3,852.36	0.00	0.00	3,852.36	0.00	3,852.36
Magee Girls Basketball Program	2,122.96	150.00	(485.00)	1,787.96	0.00	1,787.96
Magee Girls Soccer Program	2,534.60	430.00	(1,180.73)	1,783.87	0.00	1,783.87
Magee Girls Track Program	1,099.40	120.00	(100.00)	1,119.40	0.00	1,119.40
Magee Girls Volleyball Program	2,227.03	390.00	(320.00)	2,297.03	0.00	2,297.03
Magee Music/Musical Theatre Program	600.00	0.00	0.00	600.00	0.00	600.00
Magee Odyssey Of The Mind Program	6,266.86	9,775.00	(13,672.80)	2,369.06	0.00	2,369.06
Magee Orchestra Advanced Program	632.43	150.00	(355.10)	427.33	(150.00)	277.33
Magee Orchestra Beginning Program	3,323.34	390.00	(2,125.00)	1,588.34	0.00	1,588.34
Magee Sports General	476.10	0.00	(60.00)	416.10	0.00	416.10
Magee Tucson Korea Ambassodor Program	2,850.00	0.00	(150.00)	2,700.00	0.00	2,700.00
Magee Undesignated	10,003.17	651.50	(4,497.07)	6,157.60	(687.00)	5,470.60
Magee Washington DC Program	1,236.21	0.00	0.00	1,236.21	0.00	1,236.21
Magee Yearbook Program	500.00	0.00	0.00	500.00	0.00	500.00
Maldonado Field Trips General	4,060.00	1,000.00	(300.00)	4,760.00	(600.00)	4,160.00
Maldonado Fine Arts General	497.18	0.00	0.00	497.18	0.00	497.18
Maldonado OMA Program	993.44	600.00	(347.64)	1,245.80	(164.35)	1,081.45

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Maldonado Undesignated	12,269.83	3,500.00	(3,932.42)	11,837.41	0.00	11,837.41
Mansfeld Band Program	8,119.14	1,779.96	(615.71)	9,283.39	0.00	9,283.39
Mansfeld Boys Basketball Program	471.78	270.00	(485.00)	256.78	0.00	256.78
Mansfeld Boys Cross Country Program	1,360.00	250.00	(70.00)	1,540.00	0.00	1,540.00
Mansfeld Boys Soccer Program	1,684.27	30.00	(1,540.44)	173.83	0.00	173.83
Mansfeld Boys Track Program	1,756.05	320.00	(320.00)	1,756.05	0.00	1,756.05
Mansfeld Boys Volleyball Program	385.32	30.00	0.00	415.32	0.00	415.32
Mansfeld Chorus/Choir Program	2,153.46	430.00	0.00	2,583.46	(180.00)	2,403.46
Mansfeld Engineering Program	615.03	650.00	(1,002.53)	262.50	(258.65)	3.85
Mansfeld Field Trips General	14,220.31	1,843.99	(3,120.00)	12,944.30	(150.00)	12,794.30
Mansfeld Fine Arts General	1,446.32	0.00	0.00	1,446.32	0.00	1,446.32
Mansfeld Girls Basketball Program	1,177.10	180.00	(430.80)	926.30	0.00	926.30
Mansfeld Girls Cross Country Program	1,240.00	120.00	0.00	1,360.00	0.00	1,360.00
Mansfeld Girls Soccer Program	2,493.79	450.00	0.00	2,943.79	0.00	2,943.79
Mansfeld Girls Track Program	2,779.31	559.00	(2,939.07)	399.24	0.00	399.24
Mansfeld Girls Volleyball Program	4,811.04	1,489.95	(553.91)	5,747.08	0.00	5,747.08
Mansfeld Math Program	7,534.21	0.00	0.00	7,534.21	0.00	7,534.21
Mansfeld Music/Musical Theatre Program	390.89	160.00	0.00	550.89	0.00	550.89
Mansfeld Orchestra Advanced Program	5,869.85	1,370.00	(125.00)	7,114.85	(1,982.86)	5,131.99
Mansfeld Orchestra Beginning Program	250.00	0.00	0.00	250.00	0.00	250.00
Mansfeld Science Olympiad Program	9,758.00	400.00	0.00	10,158.00	0.00	10,158.00
Mansfeld Sports General	62.32	0.00	(50.00)	12.32	0.00	12.32
Mansfeld Travel Program	39,103.30	33,025.00	0.00	72,128.30	0.00	72,128.30
Mansfeld Tutor Program	3,130.98	1,200.00	(2,961.74)	1,369.24	0.00	1,369.24
Mansfeld Undesignated	28,842.89	5,105.00	(4,273.34)	29,674.55	(251.89)	29,422.66
Mansfeld Visual Arts Program	717.41	387.00	0.00	1,104.41	0.00	1,104.41
Manzo Ecology Program	56,075.73	3,424.00	(5,635.66)	53,864.07	0.00	53,864.07
Manzo Field Trips General	5,744.00	400.00	0.00	6,144.00	0.00	6,144.00
Manzo Fine Arts General	12,179.49	1,200.00	(6,667.88)	6,711.61	(70.03)	6,641.58
Manzo Reading/Book Program	10,978.68	1,400.00	0.00	12,378.68	0.00	12,378.68
Manzo Science Program	10,687.22	893.50	(340.88)	11,239.84	0.00	11,239.84
Manzo Sports General	2,261.00	200.00	0.00	2,461.00	0.00	2,461.00
Manzo Technology Program	100.00	0.00	0.00	100.00	0.00	100.00
Manzo Undesignated	28,833.40	7,050.00	(9,273.11)	26,610.29	(690.01)	25,920.28
Marshall Afterschool Program	5,679.09	1,368.00	(396.72)	6,650.37	(150.00)	6,500.37
Marshall Field Trips General	8,229.61	929.00	(810.00)	8,348.61	(750.00)	7,598.61
Marshall Fine Arts General	3,361.26	450.00	(290.78)	3,520.48	0.00	3,520.48
Marshall OMA Program	5,783.08	1,400.00	(1,149.12)	6,033.96	(19.33)	6,014.63
Marshall Sports General	3,261.25	600.00	(129.49)	3,731.76	0.00	3,731.76
Marshall Undesignated	25,352.54	4,442.00	(22,506.83)	7,287.71	0.00	7,287.71
Mary Meredith Field Trips General	4,702.40	600.00	(500.00)	4,802.40	0.00	4,802.40
Mary Meredith Fine Arts General	2,573.44	0.00	0.00	2,573.44	0.00	2,573.44
Mary Meredith Undesignated	16,575.23	1,400.00	(1,638.38)	16,336.85	(163.05)	16,173.80
Maxwell Field Trips General	5,592.72	1,922.00	(1,720.00)	5,794.72	(2,881.00)	2,913.72
Maxwell Fine Arts General	6,823.49	800.00	(1,619.21)	6,004.28	0.00	6,004.28
Maxwell OMA Program	819.52	400.00	0.00	1,219.52	0.00	1,219.52
Maxwell Sports General	2,883.44	0.00	0.00	2,883.44	0.00	2,883.44
Maxwell Undesignated	46,581.52	3,391.00	0.00	49,972.52	0.00	49,972.52
McCorkle 8th Grade Trip	9,064.59	2,424.00	0.00	11,488.59	(7,192.00)	4,296.59
McCorkle Boys Basketball Program	47.50	0.00	0.00	47.50	0.00	47.50
McCorkle Boys Cross Country Program	0.00	280.00	0.00	280.00	0.00	280.00
McCorkle Boys Soccer Program	596.48	0.00	0.00	596.48	0.00	596.48
McCorkle Boys Volleyball Program	272.50	0.00	0.00	272.50	0.00	272.50
McCorkle Field Trips General	5,535.97	3,093.00	(4,544.00)	4,084.97	(3,554.64)	530.33
McCorkle Fine Arts General	7,128.40	7,636.35	(7,502.98)	7,261.77	(4,992.02)	2,269.75
McCorkle Girls Basketball Program	11.67	0.00	0.00	11.67	0.00	11.67
McCorkle Girls Soccer Program	772.43	0.00	0.00	772.43	0.00	772.43
McCorkle Girls Volleyball Program	64.78	0.00	0.00	64.78	0.00	64.78
McCorkle Mariachi Program	1,351.14	0.00	0.00	1,351.14	0.00	1,351.14
McCorkle Sports General	2,637.76	4,365.00	(4,182.04)	2,820.72	0.00	2,820.72
McCorkle Undesignated	44,704.07	5,083.00	(11,749.39)	38,037.68	0.00	38,037.68
Miles Field Trips General	4,116.75	3,145.00	(3,370.00)	3,891.75	(2,100.00)	1,791.75
Miles Fine Arts General	5,023.03	3,650.00	(725.00)	7,948.03	(900.00)	7,048.03
Miles Garden Program	600.00	0.00	0.00	600.00	0.00	600.00
Miles Sports General	9,173.28	2,309.00	(2,787.25)	8,695.03	0.00	8,695.03
Miles Undesignated	44,654.73	17,580.50	(32,453.50)	29,781.73	0.00	29,781.73
Miller Extended Day STEAM Beautific Program	4,853.20	3,850.00	(140.00)	8,563.20	0.00	8,563.20
Miller Field Trips General	620.61	600.00	(150.00)	1,070.61	(600.00)	470.61

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Miller Fine Arts General	18,776.60	0.00	0.00	18,776.60	(2,000.00)	16,776.60
Miller OMA Program	20,648.64	300.00	0.00	20,948.64	0.00	20,948.64
Miller Sports General	252.78	5.00	(40.00)	217.78	0.00	217.78
Miller Undesignated	20,095.86	1,000.00	(6,338.94)	14,756.92	(150.00)	14,606.92
Mission View Afterschool Mariachi/Folklorico Program	0.00	400.00	0.00	400.00	0.00	400.00
Mission View Afterschool Program	1,962.57	199.98	0.00	2,162.55	0.00	2,162.55
Mission View Art Program	2,500.00	450.00	0.00	2,950.00	0.00	2,950.00
Mission View CoyoteCharacterEducation Prg	100.00	0.00	0.00	100.00	0.00	100.00
Mission View Field Trips General	3,154.28	1,400.00	(300.00)	4,254.28	(600.00)	3,654.28
Mission View Fine Arts General	7,974.73	200.00	(900.00)	7,274.73	0.00	7,274.73
Mission View OMA Program	10,560.67	0.00	0.00	10,560.67	0.00	10,560.67
Mission View PuppetryLang Arts Prg	853.64	0.00	0.00	853.64	0.00	853.64
Mission View Seen Reading Program	400.00	0.00	0.00	400.00	0.00	400.00
Mission View Sports General	895.32	0.00	0.00	895.32	0.00	895.32
Mission View Undesignated	15,428.40	7,075.00	(7,973.45)	14,529.95	0.00	14,529.95
Myers/Ganoung Field Trips General	2,077.77	8,400.00	(2,735.00)	7,742.77	(175.00)	7,567.77
Myers/Ganoung OMA Program	8,200.00	1,000.00	(192.00)	9,008.00	(150.00)	8,858.00
Myers/Ganoung PBIS Character Education	2,791.46	200.00	0.00	2,991.46	0.00	2,991.46
Myers/Ganoung Undesignated	20,030.13	2,950.00	(5,000.00)	17,980.13	0.00	17,980.13
Ochoa Field Trips General	8,566.69	1,700.00	(1,448.00)	8,818.69	(1,606.00)	7,212.69
Ochoa Fine Arts General	18,059.01	1,450.00	(6,113.49)	13,395.52	0.00	13,395.52
Ochoa OMA Program	1,579.00	600.00	0.00	2,179.00	0.00	2,179.00
Ochoa Sports General	949.74	400.00	(140.00)	1,209.74	0.00	1,209.74
Ochoa Undesignated	19,255.12	3,424.62	0.00	22,679.74	0.00	22,679.74
Oyama Field Trips General	594.56	3,162.00	(612.00)	3,144.56	(600.00)	2,544.56
Oyama Fine Arts General	2,375.72	0.00	(2,375.72)	0.00	0.00	0.00
Oyama OMA Program	5,589.61	800.00	0.00	6,389.61	(450.00)	5,939.61
Oyama Sports General	51.00	913.00	0.00	964.00	0.00	964.00
Oyama Undesignated	4,122.98	5,575.72	(3,747.00)	5,951.70	0.00	5,951.70
Palo Verde Advanced Placement Tests	7,429.00	0.00	0.00	7,429.00	(29.00)	7,400.00
Palo Verde Art Program	1,657.71	500.00	0.00	2,157.71	0.00	2,157.71
Palo Verde Band Program	5,836.14	3,500.00	(4,355.52)	4,980.62	(305.50)	4,675.12
Palo Verde Baseball Program	1,311.51	1,273.00	0.00	2,584.51	0.00	2,584.51
Palo Verde Boys Basketball Program	751.79	610.00	(281.98)	1,079.81	0.00	1,079.81
Palo Verde Boys Cross Country Program	94.15	130.00	0.00	224.15	0.00	224.15
Palo Verde Boys Golf Program	5,203.76	0.00	0.00	5,203.76	0.00	5,203.76
Palo Verde Boys Soccer Program	1,554.06	400.00	(700.00)	1,254.06	0.00	1,254.06
Palo Verde Boys Swim Program	985.69	200.00	(475.00)	710.69	0.00	710.69
Palo Verde Boys Tennis Program	666.00	0.00	0.00	666.00	0.00	666.00
Palo Verde Boys Track Program	650.32	1,165.00	(400.00)	1,415.32	(400.00)	1,015.32
Palo Verde Boys Volleyball Program	457.65	0.00	0.00	457.65	0.00	457.65
Palo Verde Chess Program	578.70	0.00	0.00	578.70	0.00	578.70
Palo Verde Chorus/Choir Program	1,013.94	650.00	(1,059.27)	604.67	(22.38)	582.29
Palo Verde Dance Program	289.38	200.00	0.00	489.38	0.00	489.38
Palo Verde Drama/Thespian Program	2,746.45	1,400.00	(1,529.13)	2,617.32	(300.00)	2,317.32
Palo Verde eSports Program	300.10	100.00	0.00	400.10	0.00	400.10
Palo Verde Fine Arts General	125.41	0.00	0.00	125.41	0.00	125.41
Palo Verde Football Program	1,376.87	100.00	84.73	1,561.60	0.00	1,561.60
Palo Verde Girls Basketball Program	520.00	500.00	(560.80)	459.20	0.00	459.20
Palo Verde Girls Golf Program	685.75	100.00	0.00	785.75	0.00	785.75
Palo Verde Girls Soccer Program	670.58	0.00	0.00	670.58	0.00	670.58
Palo Verde Girls Tennis Program	6,760.44	500.00	0.00	7,260.44	0.00	7,260.44
Palo Verde Girls Volleyball Program	1,067.28	100.00	0.00	1,167.28	0.00	1,167.28
Palo Verde HEAT Honors English Arts Program	3,913.15	400.00	0.00	4,313.15	0.00	4,313.15
Palo Verde HOSA Sports Medicine Program	66.87	200.00	0.00	266.87	0.00	266.87
Palo Verde Life Skills Program	3,795.47	0.00	0.00	3,795.47	0.00	3,795.47
Palo Verde Orchestra Advanced Program	2,243.16	450.00	(418.61)	2,274.55	0.00	2,274.55
Palo Verde Photography Program	206.04	0.00	0.00	206.04	0.00	206.04
Palo Verde Qualifying Test Fees	18.00	0.00	0.00	18.00	0.00	18.00
Palo Verde Robotics Prg	4,450.55	0.00	(1,197.52)	3,253.03	(1,000.00)	2,253.03
Palo Verde Science Program	12,040.06	800.00	0.00	12,840.06	0.00	12,840.06
Palo Verde SKILLS USA Drafting	3,451.69	300.00	0.00	3,751.69	0.00	3,751.69
Palo Verde Skills USA-CMT (Film & TV) Program	5,487.63	0.00	0.00	5,487.63	0.00	5,487.63
Palo Verde Softball Program	682.85	0.00	(634.35)	48.50	0.00	48.50
Palo Verde Spiritline Program	1,111.44	265.00	0.00	1,376.44	0.00	1,376.44
Palo Verde Sports General	7,343.20	6,410.00	(9,621.99)	4,131.21	(62.13)	4,069.08
Palo Verde Undesignated	21,803.91	1,950.00	0.00	23,753.91	0.00	23,753.91
Palo Verde Wrestling Program	135.68	0.00	0.00	135.68	0.00	135.68

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Pistor B/G Cross Country Program	311.61	40.00	(256.23)	95.38	0.00	95.38
Pistor Band Program	548.63	250.00	0.00	798.63	0.00	798.63
Pistor Boleros Program	0.00	200.00	0.00	200.00	0.00	200.00
Pistor Boys Basketball Program	383.25	600.00	(699.50)	283.75	0.00	283.75
Pistor Boys Soccer Program	898.09	570.00	(672.57)	795.52	0.00	795.52
Pistor Boys Track Program	1,379.01	330.00	(452.09)	1,256.92	(392.58)	864.34
Pistor Boys Volleyball Program	1,839.77	290.00	(2,009.98)	119.79	(36.39)	83.40
Pistor Drama Program	0.00	200.00	0.00	200.00	0.00	200.00
Pistor Field Trips General	400.58	200.00	(150.00)	450.58	0.00	450.58
Pistor Fine Arts General	1,599.62	600.00	0.00	2,199.62	0.00	2,199.62
Pistor Girls Basketball Program	763.80	330.00	(772.14)	321.66	(7.03)	314.63
Pistor Girls Soccer Program	682.31	510.00	(631.10)	561.21	0.00	561.21
Pistor Girls Track Program	901.47	450.00	(455.62)	895.85	0.00	895.85
Pistor Girls Volleyball Program	942.14	600.00	(1,366.10)	176.04	0.00	176.04
Pistor Mariachi Program	100.00	500.00	0.00	600.00	0.00	600.00
Pistor Orchestra Beginning Program	538.70	500.00	(463.55)	575.15	0.00	575.15
Pistor Sports General	67.65	0.00	(67.00)	0.65	0.00	0.65
Pistor Undesignated	3,227.06	3,775.00	(1,555.11)	5,446.95	0.00	5,446.95
Project More Character Education Program	1,658.92	400.00	(575.19)	1,483.73	(424.81)	1,058.92
Project More Field Trips General	400.00	0.00	0.00	400.00	0.00	400.00
Project More Undesignated	13,051.06	1,200.00	0.00	14,251.06	0.00	14,251.06
Pueblo Advanced Placement Tests	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00
Pueblo Art Program	6,448.13	850.00	0.00	7,298.13	0.00	7,298.13
Pueblo Auto Motor Program	120.00	0.00	0.00	120.00	0.00	120.00
Pueblo Band Program	510.44	1,300.00	(411.97)	1,398.47	(188.03)	1,210.44
Pueblo Baseball Program	1,438.10	900.00	(1,643.70)	694.40	0.00	694.40
Pueblo Bio Technology Program	12,076.74	500.00	(40.50)	12,536.24	0.00	12,536.24
Pueblo Boys Basketball Program	666.94	400.00	(450.00)	616.94	0.00	616.94
Pueblo Boys Cross Country Program	1,209.48	300.00	(1,500.00)	9.48	0.00	9.48
Pueblo Boys Golf Program	705.00	65.00	0.00	770.00	0.00	770.00
Pueblo Boys Soccer Program	4.77	0.00	0.00	4.77	0.00	4.77
Pueblo Boys Swim Program	583.28	0.00	0.00	583.28	0.00	583.28
Pueblo Boys Tennis Program	366.82	800.00	0.00	1,166.82	0.00	1,166.82
Pueblo Boys Track Program	0.03	0.00	0.00	0.03	0.00	0.03
Pueblo Boys Volleyball Program	5.09	300.00	0.00	305.09	0.00	305.09
Pueblo CBI Program	1,786.73	0.00	(724.46)	1,062.27	0.00	1,062.27
Pueblo Chorus/Choir Program	1.72	0.00	0.00	1.72	0.00	1.72
Pueblo College Preparatory Academy Program	2,789.55	2,200.00	(1,919.31)	3,070.24	(2,335.16)	735.08
Pueblo Computer Technology Program	593.13	0.00	0.00	593.13	0.00	593.13
Pueblo Dance Program	274.26	0.00	0.00	274.26	0.00	274.26
Pueblo DECA Program	1,618.69	500.00	(815.19)	1,303.50	(140.00)	1,163.50
Pueblo Drama/Thespian Program	586.44	200.00	0.00	786.44	0.00	786.44
Pueblo Earth Science Program	103.13	0.00	0.00	103.13	0.00	103.13
Pueblo eSports Program	355.00	0.00	0.00	355.00	0.00	355.00
Pueblo Fine Arts General	3,242.05	1,000.00	(1,503.25)	2,738.80	(150.00)	2,588.80
Pueblo Folklorico Program	1,115.00	1,500.00	(230.00)	2,385.00	0.00	2,385.00
Pueblo Football Program	730.87	1,540.00	(1,246.19)	1,024.68	(69.30)	955.38
Pueblo Forensics Program	164.41	0.00	0.00	164.41	0.00	164.41
Pueblo FTA Program	200.00	0.00	0.00	200.00	0.00	200.00
Pueblo Gardens Bibliophile Program (Book Prg)	3,457.32	550.00	(54.71)	3,952.61	0.00	3,952.61
Pueblo Gardens Field Trips General	1,144.63	400.00	(450.00)	1,094.63	(750.00)	344.63
Pueblo Gardens Fine Arts General	3,248.10	0.00	0.00	3,248.10	0.00	3,248.10
Pueblo Gardens Middle School Excursion Prg	0.00	400.00	0.00	400.00	0.00	400.00
Pueblo Gardens Panthers Chorus	417.00	0.00	0.00	417.00	0.00	417.00
Pueblo Gardens Sports General	1,069.58	1,757.00	(1,205.00)	1,621.58	0.00	1,621.58
Pueblo Gardens Travel Program	0.00	800.00	(800.00)	0.00	0.00	0.00
Pueblo Gardens Undesignated	16,109.76	4,000.00	(12,196.52)	7,913.24	(11.79)	7,901.45
Pueblo Gardent Program	0.00	100.00	0.00	100.00	0.00	100.00
Pueblo Girls Basketball Program	1,182.94	560.00	0.00	1,742.94	0.00	1,742.94
Pueblo Girls Flag Football Program	0.00	1,010.00	0.00	1,010.00	0.00	1,010.00
Pueblo Girls Soccer Program	218.99	200.00	0.00	418.99	0.00	418.99
Pueblo Girls Swim Program	2,006.79	100.00	0.00	2,106.79	0.00	2,106.79
Pueblo Girls Tennis Program	976.51	800.00	(1,204.33)	572.18	0.00	572.18
Pueblo Girls Volleyball Program	905.93	200.00	(547.29)	558.64	0.00	558.64
Pueblo Guitar Program	0.00	200.00	0.00	200.00	0.00	200.00
Pueblo Honors English Art Program	4,678.72	0.00	0.00	4,678.72	0.00	4,678.72
Pueblo HOSA Code Blue Program	535.00	0.00	0.00	535.00	0.00	535.00
Pueblo HOSA Sports Medicine Program	2,120.00	200.00	0.00	2,320.00	0.00	2,320.00

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Pueblo Ivy League Program	320.00	850.00	0.00	1,170.00	0.00	1,170.00
Pueblo Journalism Program	497.14	100.00	0.00	597.14	0.00	597.14
Pueblo Mariachi Program	9,322.99	8,598.00	(11,710.04)	6,210.95	(2,668.00)	3,542.95
Pueblo MECHA Program	5,755.00	100.00	0.00	5,855.00	0.00	5,855.00
Pueblo National Honor Society Program	265.03	150.00	0.00	415.03	0.00	415.03
Pueblo National Tech Honor Society Program	400.00	0.00	0.00	400.00	0.00	400.00
Pueblo Octagon Program	428.13	0.00	0.00	428.13	0.00	428.13
Pueblo Orchestra Advanced Program	203.75	100.00	0.00	303.75	0.00	303.75
Pueblo Outdoor Adventures aka Hiking	6,388.30	400.00	0.00	6,788.30	0.00	6,788.30
Pueblo Photography Program	530.42	0.00	0.00	530.42	0.00	530.42
Pueblo Piano Program	0.00	630.00	0.00	630.00	0.00	630.00
Pueblo PomLine Program	0.40	780.00	(582.86)	197.54	0.00	197.54
Pueblo Prism Program	2,910.70	0.00	0.00	2,910.70	0.00	2,910.70
Pueblo Road Warrior Program	5,914.43	100.00	0.00	6,014.43	0.00	6,014.43
Pueblo Science Program	125.89	0.00	0.00	125.89	0.00	125.89
Pueblo Skills USA Media	1,084.72	0.00	(212.68)	872.04	0.00	872.04
Pueblo SkillUSA Program	301.00	0.00	0.00	301.00	0.00	301.00
Pueblo Softball Program	598.46	600.00	(850.00)	348.46	0.00	348.46
Pueblo Spiritline Program	66.78	200.00	(200.00)	66.78	0.00	66.78
Pueblo Sports General	3,579.37	19,750.00	(18,664.62)	4,664.75	0.00	4,664.75
Pueblo Student Council Workshops/Conferences Programs	7,673.23	400.00	(5,311.59)	2,761.64	(170.26)	2,591.38
Pueblo Undesignated	21,095.18	5,450.00	(13,364.67)	13,180.51	(6,394.48)	6,786.03
Pueblo Wrestling Program	958.97	1,800.00	(850.00)	1,908.97	0.00	1,908.97
Pueblo Yearbook Program	1,295.33	0.00	0.00	1,295.33	0.00	1,295.33
Rincon Anime Program	0.00	10.00	0.00	10.00	0.00	10.00
Rincon AVID Program	0.00	770.00	(183.51)	586.49	(167.03)	419.46
Rincon Band Program	9,147.75	9,450.00	(10,281.35)	8,316.40	(4,098.65)	4,217.75
Rincon Baseball Program	1,255.89	1,665.00	0.00	2,920.89	0.00	2,920.89
Rincon Boys Basketball Program	1,460.57	3,065.00	(1,836.18)	2,689.39	0.00	2,689.39
Rincon Boys Cross Country Program	3,499.80	130.00	(1,520.00)	2,109.80	0.00	2,109.80
Rincon Boys Golf Program	2,199.66	0.00	(1,153.03)	1,046.63	0.00	1,046.63
Rincon Boys Soccer Program	465.90	910.00	(765.00)	610.90	0.00	610.90
Rincon Boys Swim Program	4,427.67	130.00	(661.00)	3,896.67	0.00	3,896.67
Rincon Boys Tennis Program	2,143.14	100.00	(450.00)	1,793.14	0.00	1,793.14
Rincon Boys Track Program	4,830.72	195.00	(1,645.00)	3,380.72	(400.01)	2,980.71
Rincon Boys Volleyball Program	896.95	20.00	(370.00)	546.95	(0.01)	546.94
Rincon Chess Program	4,598.64	100.00	(1,083.63)	3,615.01	(12.28)	3,602.73
Rincon Chorus/Choir Program	0.79	250.00	(185.86)	64.93	0.00	64.93
Rincon College/Academic Program	247.18	2,235.00	(1,732.80)	749.38	0.00	749.38
Rincon Dance Program	1,507.26	715.00	(1,516.70)	705.56	(533.30)	172.26
Rincon DigitalArt Program	5,431.78	0.00	0.00	5,431.78	0.00	5,431.78
Rincon Drama/Thespian Program	1,623.73	725.00	(1,001.90)	1,346.83	0.00	1,346.83
Rincon Environmental Biology Prg	690.00	800.00	0.00	1,490.00	0.00	1,490.00
Rincon Environthon Program	230.00	0.00	0.00	230.00	0.00	230.00
Rincon Fine Arts General	6.47	1,000.00	0.00	1,006.47	0.00	1,006.47
Rincon Football Program	478.43	560.00	(168.31)	870.12	0.00	870.12
Rincon German Program	537.00	400.00	0.00	937.00	0.00	937.00
Rincon Girls Basketball Program	1,112.42	735.00	(1,500.00)	347.42	0.00	347.42
Rincon Girls Cross Country Program	2,243.48	265.00	(860.00)	1,648.48	0.00	1,648.48
Rincon Girls Golf Program	220.13	1,165.00	(1,040.28)	344.85	0.00	344.85
Rincon Girls Soccer Program	541.85	265.00	(273.06)	533.79	0.00	533.79
Rincon Girls Swim Program	5,295.86	200.00	(661.00)	4,834.86	0.00	4,834.86
Rincon Girls Tennis Program	1,514.99	65.00	(162.00)	1,417.99	0.00	1,417.99
Rincon Girls Track Program	2,336.71	265.00	(1,800.00)	801.71	(250.01)	551.70
Rincon Girls Volleyball Program	0.14	0.00	0.00	0.14	0.00	0.14
Rincon Junior State America Program	2,970.42	0.00	0.00	2,970.42	0.00	2,970.42
Rincon Math Program	569.52	0.00	0.00	569.52	0.00	569.52
Rincon Mesa Program	200.00	0.00	0.00	200.00	0.00	200.00
Rincon Mock Trial Program	2,412.00	0.00	0.00	2,412.00	0.00	2,412.00
Rincon Model United Nations Program	0.00	400.00	0.00	400.00	0.00	400.00
Rincon Music/Musical Theatre Program	58.00	0.00	0.00	58.00	0.00	58.00
Rincon National Honor Society Program	1,175.00	50.00	(770.00)	455.00	0.00	455.00
Rincon Orchestra Advanced Program	6,435.85	2,325.00	(2,581.49)	6,179.36	(418.51)	5,760.85
Rincon Qualifying Tests Fees	4,764.00	0.00	0.00	4,764.00	(1,219.00)	3,545.00
Rincon RMAC Skills USA	600.00	1,605.00	0.00	2,205.00	0.00	2,205.00
Rincon Robotics/Vex Robots Program	800.00	0.00	0.00	800.00	0.00	800.00
Rincon Science Program	2,989.61	525.00	0.00	3,514.61	(500.00)	3,014.61
Rincon Skills USA Auto Program	8,065.04	630.00	0.00	8,695.04	0.00	8,695.04

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Rincon Softball Program	1,996.23	130.00	0.00	2,126.23	(810.00)	1,316.23
Rincon Spiritline Program	3,783.54	520.00	0.00	4,303.54	0.00	4,303.54
Rincon Sports General	1,320.08	13,570.00	(8,192.93)	6,697.15	(110.86)	6,586.29
Rincon Tech Ed Skills USA	1,510.84	0.00	0.00	1,510.84	0.00	1,510.84
Rincon Undesignated	13,065.26	2,000.00	(1,558.76)	13,506.50	0.00	13,506.50
Rincon Visual Arts Program	3,391.30	1,755.00	(900.38)	4,245.92	(99.62)	4,146.30
Rincon Wrestling Program	664.88	2,665.00	(2,189.04)	1,140.84	0.00	1,140.84
Roberts/Naylor Band Program	387.19	0.00	0.00	387.19	0.00	387.19
Roberts/Naylor Field Trips General	2,839.70	1,000.00	(470.00)	3,369.70	(1,650.00)	1,719.70
Roberts/Naylor Fine Arts General	8,572.59	1,150.00	(1,555.92)	8,166.67	(225.00)	7,941.67
Roberts/Naylor PBIS Character Education	576.81	600.00	0.00	1,176.81	0.00	1,176.81
Roberts/Naylor Sports General	1,162.00	120.00	(1,179.05)	102.95	0.00	102.95
Roberts/Naylor Undesignated	14,133.96	6,000.00	(6,305.04)	13,828.92	(1,755.00)	12,073.92
Robins 3rd thru 5th Grade Track	3,681.00	0.00	0.00	3,681.00	(150.00)	3,531.00
Robins Art Program	570.55	0.00	(265.96)	304.59	0.00	304.59
Robins Field Trips General	33.94	600.00	0.00	633.94	0.00	633.94
Robins Fine Arts General	1,615.63	0.00	0.00	1,615.63	0.00	1,615.63
Robins Folklorico Program	400.00	400.00	0.00	800.00	0.00	800.00
Robins Garden Program	139.00	0.00	0.00	139.00	0.00	139.00
Robins Guitar Program	13.00	0.00	0.00	13.00	0.00	13.00
Robins OMA Program	7,658.57	0.00	(3,504.54)	4,154.03	0.00	4,154.03
Robins Spirit Dance Program	90.00	50.00	0.00	140.00	0.00	140.00
Robins Sports General	5,812.60	1,100.00	(3,249.25)	3,663.35	0.00	3,663.35
Robins Undesignated	16,541.07	2,150.00	(12,984.88)	5,706.19	(1,660.00)	4,046.19
Robison Field Trips General	2,113.18	0.00	(890.57)	1,222.61	(167.37)	1,055.24
Robison OMA Program	800.00	400.00	0.00	1,200.00	0.00	1,200.00
Robison Sports General	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
Robison STEM Program	400.00	0.00	0.00	400.00	0.00	400.00
Robison Undesignated	26,025.07	4,009.00	0.00	30,034.07	0.00	30,034.07
Rose 8th Grade Travel Program	0.00	400.00	0.00	400.00	0.00	400.00
Rose Art Program	7,766.93	544.00	(3,918.13)	4,392.80	0.00	4,392.80
Rose eSports Program	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Rose Field Trips General	4,406.63	1,486.00	(670.00)	5,222.63	(900.00)	4,322.63
Rose Fine Arts General	21,508.05	200.00	0.00	21,708.05	0.00	21,708.05
Rose Leader In Me Character Program	11,547.94	400.00	0.00	11,947.94	0.00	11,947.94
Rose Sports General	2,520.77	2,670.00	(2,780.00)	2,410.77	0.00	2,410.77
Rose Undesignated	78,114.20	5,806.85	(36,784.25)	47,136.80	(201.57)	46,935.23
Roskruge Afterschool Program	77.60	0.00	0.00	77.60	0.00	77.60
Roskruge Field Trips General	3,095.89	1,567.00	(560.00)	4,102.89	(750.00)	3,352.89
Roskruge Fine Arts General	4,170.93	1,657.99	(5,765.47)	63.45	0.00	63.45
Roskruge Folklorico Program	7,477.86	2,974.00	(6,924.56)	3,527.30	0.00	3,527.30
Roskruge Mariachi Program	3,848.18	11,565.01	(10,305.00)	5,108.19	(1,300.00)	3,808.19
Roskruge Mesa Program	4,750.00	30.00	(150.00)	4,630.00	(150.00)	4,480.00
Roskruge PBIS Character Education Program	1,433.55	233.00	(1,022.61)	643.94	(29.34)	614.60
Roskruge Sports General	3,546.19	8,637.00	(6,304.78)	5,878.41	0.00	5,878.41
Roskruge Undesignated	41,210.33	5,697.00	(15,563.99)	31,343.34	(450.00)	30,893.34
Sabino Advanced Placement Tests	345.00	0.00	0.00	345.00	0.00	345.00
Sabino Anime Program	429.36	0.00	(429.36)	0.00	0.00	0.00
Sabino Art Program	574.86	0.00	0.00	574.86	0.00	574.86
Sabino Band Program	1,153.69	3,850.00	(1,240.27)	3,763.42	0.00	3,763.42
Sabino Baseball Program	406.40	400.00	(413.73)	392.67	0.00	392.67
Sabino Boys Basketball Program	2,145.76	1,000.00	(2,200.99)	944.77	0.00	944.77
Sabino Boys Cross Country Program	1,395.73	1,000.00	(838.50)	1,557.23	0.00	1,557.23
Sabino Boys Golf Program	999.95	0.00	(958.16)	41.79	0.00	41.79
Sabino Boys Soccer Program	2,688.66	400.00	0.00	3,088.66	0.00	3,088.66
Sabino Boys Swim Program	3,359.14	1,612.00	(487.75)	4,483.39	0.00	4,483.39
Sabino Boys Tennis Program	228.96	800.00	(608.48)	420.48	0.00	420.48
Sabino Boys Track Program	1,113.12	1,330.00	(1,173.96)	1,269.16	(350.00)	919.16
Sabino Boys Volleyball Program	28.67	985.00	(187.00)	826.67	0.00	826.67
Sabino Chorus/Choir Program	2,236.30	850.00	(2,003.75)	1,082.55	0.00	1,082.55
Sabino Drama/Thespian Program	3,621.83	2,641.00	(3,697.83)	2,565.00	(270.24)	2,294.76
Sabino Field Trips	1,250.00	0.00	(150.00)	1,100.00	(450.00)	650.00
Sabino Fine Arts General	870.86	600.00	0.00	1,470.86	0.00	1,470.86
Sabino Football Program	6,865.39	2,940.00	(3,221.28)	6,584.11	0.00	6,584.11
Sabino Girls Basketball Program	1,963.45	450.00	(550.00)	1,863.45	(670.00)	1,193.45
Sabino Girls Cross Country Program	11.50	0.00	(11.50)	0.00	0.00	0.00
Sabino Girls Golf Program	2,083.34	1,148.00	(1,100.00)	2,131.34	(100.00)	2,031.34
Sabino Girls Soccer Program	2,329.12	1,315.00	(850.00)	2,794.12	0.00	2,794.12

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Sabino Girls Swim Program	521.90	0.00	0.00	521.90	0.00	521.90
Sabino Girls Tennis Program	2,850.56	800.00	(847.60)	2,802.96	0.00	2,802.96
Sabino Girls Volleyball Program	1,900.82	800.00	0.00	2,700.82	0.00	2,700.82
Sabino Interscholastic Program	1,566.14	0.00	(1,566.14)	0.00	0.00	0.00
Sabino Math Program	1,285.39	0.00	(1,277.34)	8.05	0.00	8.05
Sabino Music/Musical Theatre Program	2,250.00	0.00	0.00	2,250.00	0.00	2,250.00
Sabino National Honor Society Program	780.22	0.00	0.00	780.22	0.00	780.22
Sabino Odyssey Of The Mind Program	1,410.25	0.00	0.00	1,410.25	0.00	1,410.25
Sabino Orchestra Advanced Program	954.48	2,701.00	(2,479.55)	1,175.93	0.00	1,175.93
Sabino PomLine Program	691.00	1,200.00	(777.28)	1,113.72	0.00	1,113.72
Sabino Qualifying Tests Fees	462.00	0.00	0.00	462.00	0.00	462.00
Sabino Robotics Program	7,296.08	0.00	0.00	7,296.08	0.00	7,296.08
Sabino Science Program	1,500.00	820.00	0.00	2,320.00	0.00	2,320.00
Sabino Softball Program	3,295.94	400.00	0.00	3,695.94	0.00	3,695.94
Sabino Spiritline Program	8,350.25	200.00	(855.36)	7,694.89	0.00	7,694.89
Sabino Sports General	49,064.97	13,172.50	(28,784.47)	33,453.00	(15,041.02)	18,411.98
Sabino Student Council Workshops/Conferences Programs	1,836.61	1,740.00	(1,570.00)	2,006.61	0.00	2,006.61
Sabino Travel Program	0.00	10,550.00	0.00	10,550.00	0.00	10,550.00
Sabino Undesignated	19,394.32	6,005.83	(18,766.77)	6,633.38	0.00	6,633.38
Sabino We Read Books Program	3.18	0.00	0.00	3.18	0.00	3.18
Sabino Wrestling Program	3,002.52	880.00	(2,200.00)	1,682.52	0.00	1,682.52
Sabino Yearbook Program	3,711.64	90.00	0.00	3,801.64	0.00	3,801.64
Safford Afterschool Program	11,378.06	700.00	(861.46)	11,216.60	0.00	11,216.60
Safford Art Program	212.35	0.00	0.00	212.35	0.00	212.35
Safford Band Program	152.83	120.00	(150.00)	122.83	0.00	122.83
Safford Boys Cross Country Program	0.00	60.00	0.00	60.00	0.00	60.00
Safford Field Trips General	192.73	355.00	(150.00)	397.73	0.00	397.73
Safford Fine Arts General	1,106.65	200.00	(575.00)	731.65	(150.00)	581.65
Safford Mariachi Program	5,000.00	800.00	0.00	5,800.00	0.00	5,800.00
Safford Mesa Program	1,060.00	550.00	0.00	1,610.00	0.00	1,610.00
Safford Orchestra Advanced Program	48.22	0.00	0.00	48.22	0.00	48.22
Safford Orchestra Beginning Program	1,623.47	400.00	0.00	2,023.47	0.00	2,023.47
Safford Reading Program	1,920.00	0.00	0.00	1,920.00	0.00	1,920.00
Safford Science Program	13,025.89	1,500.00	0.00	14,525.89	0.00	14,525.89
Safford Sports General	4,587.57	33.00	(4,132.96)	487.61	(254.30)	233.31
Safford Undesignated	28,606.21	3,620.00	(4,973.52)	27,252.69	(418.47)	26,834.22
Sahuaro Advanced Placement Tests	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00
Sahuaro Badminton Program	110.00	200.00	0.00	310.00	0.00	310.00
Sahuaro Band Program	1,203.73	850.00	0.00	2,053.73	0.00	2,053.73
Sahuaro Baseball Program	3,074.17	585.00	(345.00)	3,314.17	0.00	3,314.17
Sahuaro Boys Basketball Program	3,880.62	5,950.00	(2,992.87)	6,837.75	0.00	6,837.75
Sahuaro Boys Cross Country Program	3,352.10	1,075.00	(2,411.60)	2,015.50	(325.00)	1,690.50
Sahuaro Boys Golf Program	237.46	455.00	0.00	692.46	0.00	692.46
Sahuaro Boys Soccer Program	1,925.13	1,335.00	(1,853.71)	1,406.42	0.00	1,406.42
Sahuaro Boys Tennis Program	1,503.40	65.00	0.00	1,568.40	0.00	1,568.40
Sahuaro Boys Track Program	3,322.68	2,935.00	(3,300.87)	2,956.81	(400.00)	2,556.81
Sahuaro Boys Volleyball Program	3,421.77	1,905.00	(680.00)	4,646.77	0.00	4,646.77
Sahuaro Chess Program	0.00	198.00	0.00	198.00	0.00	198.00
Sahuaro Chorus/Choir Program	9,675.67	1,142.70	0.00	10,818.37	(900.00)	9,918.37
Sahuaro Cosplay Program	1,380.00	50.00	0.00	1,430.00	0.00	1,430.00
Sahuaro Cougar Character Education Program	0.00	400.00	0.00	400.00	0.00	400.00
Sahuaro Drama/Thespian Program	10,519.12	1,910.00	(7,638.90)	4,790.22	(2,624.92)	2,165.30
Sahuaro eSports Program	720.63	1,430.00	(569.07)	1,581.56	0.00	1,581.56
Sahuaro Field Trips General	1,194.41	200.00	(600.00)	794.41	(150.00)	644.41
Sahuaro Fine Arts General	18,660.84	600.00	(3,280.69)	15,980.15	(2,120.00)	13,860.15
Sahuaro Football Program	3,432.35	4,895.00	(6,432.86)	1,894.49	(190.00)	1,704.49
Sahuaro Future Educators of America (FEA) Program	230.00	0.00	(230.00)	0.00	0.00	0.00
Sahuaro Girls Basketball Program	2,807.58	3,215.00	(3,164.00)	2,858.58	0.00	2,858.58
Sahuaro Girls Flag Football Program	0.00	1,428.05	(705.67)	722.38	0.00	722.38
Sahuaro Girls Golf Program	3,517.91	165.00	(500.00)	3,182.91	0.00	3,182.91
Sahuaro Girls Soccer Program	2,615.80	1,900.00	(1,457.80)	3,058.00	0.00	3,058.00
Sahuaro Girls Tennis Program	1,792.30	490.00	0.00	2,282.30	0.00	2,282.30
Sahuaro Girls Volleyball Program	3,222.90	2,515.00	(2,872.69)	2,865.21	0.00	2,865.21
Sahuaro Guitar Program	3,118.91	3,250.00	(1,989.37)	4,379.54	0.00	4,379.54
Sahuaro HOSA Program	968.77	0.00	0.00	968.77	0.00	968.77
Sahuaro National Honor Society Program	0.00	800.00	(385.00)	415.00	0.00	415.00
Sahuaro Orchestra Advanced Program	15,352.13	900.00	(7,160.29)	9,091.84	0.00	9,091.84
Sahuaro Robotics Prg	3,362.59	1,000.00	(2,371.67)	1,990.92	(328.33)	1,662.59

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Sahuaro Science Program	300.00	0.00	0.00	300.00	0.00	300.00
Sahuaro Skills USA Auto Program	5,819.25	1,082.00	(2,415.17)	4,486.08	(86.66)	4,399.42
Sahuaro Skills USA Photo Program	315.00	0.00	(315.00)	0.00	0.00	0.00
Sahuaro Softball Program	3,139.06	2,145.00	(2,903.57)	2,380.49	0.00	2,380.49
Sahuaro Spiritline Program	1,505.92	920.00	(375.01)	2,050.91	0.00	2,050.91
Sahuaro Sports General	541.32	780.00	0.00	1,321.32	0.00	1,321.32
Sahuaro Student Council Workshop/Conference Program	725.30	1,300.00	0.00	2,025.30	0.00	2,025.30
Sahuaro Swim Program	862.70	1,745.00	(1,285.05)	1,322.65	0.00	1,322.65
Sahuaro Undesignated	19,786.07	3,136.00	(12,854.01)	10,068.06	0.00	10,068.06
Sahuaro Wrestling Program	1,374.86	1,375.00	(519.47)	2,230.39	0.00	2,230.39
Sahuaro Yearbook Program	650.00	0.00	0.00	650.00	0.00	650.00
Santa Rita Art Program	1,830.02	1,000.00	0.00	2,830.02	0.00	2,830.02
Santa Rita Band Program	1,192.52	0.00	(150.00)	1,042.52	(150.00)	892.52
Santa Rita Baseball Program	9.08	0.00	0.00	9.08	0.00	9.08
Santa Rita Boys Basketball Program	463.11	400.00	0.00	863.11	0.00	863.11
Santa Rita Boys Cross Country Program	513.78	0.00	(513.78)	0.00	0.00	0.00
Santa Rita Boys Soccer Program	1,929.87	0.00	0.00	1,929.87	0.00	1,929.87
Santa Rita Boys Track Program	31.68	0.00	(31.68)	0.00	0.00	0.00
Santa Rita Chorus/Choir Program	574.30	0.00	(241.29)	333.01	0.00	333.01
Santa Rita Debate Program	225.00	0.00	(225.00)	0.00	0.00	0.00
Santa Rita Drama/Thespian Program	1,214.01	0.00	(1,214.01)	0.00	0.00	0.00
Santa Rita Fine Arts General	1,663.41	400.00	(841.44)	1,221.97	0.00	1,221.97
Santa Rita Football Program	946.08	0.00	(712.55)	233.53	0.00	233.53
Santa Rita Future Business Leaders Of America (FBLA) Program	446.00	0.00	(446.00)	0.00	0.00	0.00
Santa Rita Girls Basketball Program	0.86	0.00	0.00	0.86	0.00	0.86
Santa Rita Girls Cross Country Program	19.29	0.00	(19.29)	0.00	0.00	0.00
Santa Rita Girls Soccer Program	1,055.40	0.00	0.00	1,055.40	0.00	1,055.40
Santa Rita Girls Track Program	38.43	0.00	(38.43)	0.00	0.00	0.00
Santa Rita Girls Volleyball Program	0.00	65.00	0.00	65.00	0.00	65.00
Santa Rita HOSA Program	2,765.85	2,095.00	(3,300.00)	1,560.85	(400.00)	1,160.85
Santa Rita Life Skills Program	540.93	0.00	0.00	540.93	0.00	540.93
Santa Rita MESA Prg	757.00	0.00	0.00	757.00	0.00	757.00
Santa Rita National Honor Society Program	350.00	330.00	0.00	680.00	0.00	680.00
Santa Rita Orchestra Advanced Program	658.41	0.00	(369.55)	288.86	0.00	288.86
Santa Rita Qualifying Tests Fees	428.00	200.00	0.00	628.00	0.00	628.00
Santa Rita Skills USA Auto Program	400.00	0.00	0.00	400.00	0.00	400.00
Santa Rita Skills USA Program	700.00	0.00	0.00	700.00	0.00	700.00
Santa Rita Softball Program	747.14	0.00	0.00	747.14	0.00	747.14
Santa Rita Spiritline Program	184.13	165.00	0.00	349.13	0.00	349.13
Santa Rita Sports General	6,126.74	4,525.00	(2,942.58)	7,709.16	0.00	7,709.16
Santa Rita Student Council Workshop/Conference Program	40.00	0.00	0.00	40.00	0.00	40.00
Santa Rita Undesignated	23,197.33	5,853.08	0.00	29,050.41	(1,462.50)	27,587.91
Santa Rita Wrestling Program	4.65	0.00	0.00	4.65	0.00	4.65
Secrist Band Program	5,120.96	0.00	(280.60)	4,840.36	0.00	4,840.36
Secrist Boys Basketball Program	3,801.61	60.00	(485.00)	3,376.61	0.00	3,376.61
Secrist Boys Soccer Program	449.11	30.00	(360.00)	119.11	0.00	119.11
Secrist Boys Track Program	2,176.11	0.00	0.00	2,176.11	0.00	2,176.11
Secrist Boys Volleyball Program	1,035.84	60.00	(320.00)	775.84	0.00	775.84
Secrist Chorus/Choir Program	2,261.99	200.00	0.00	2,461.99	0.00	2,461.99
Secrist Drama/Thespian Program	1,842.88	0.00	0.00	1,842.88	0.00	1,842.88
Secrist Field Trips General	5,864.59	800.00	(761.20)	5,903.39	(251.05)	5,652.34
Secrist Fine Arts General	4,523.32	691.00	(2,601.00)	2,613.32	0.00	2,613.32
Secrist Girls Basketball Program	1,266.61	230.00	(485.00)	1,011.61	0.00	1,011.61
Secrist Girls Soccer Program	2,000.33	193.00	(522.50)	1,670.83	0.00	1,670.83
Secrist Girls Track Program	2,127.80	0.00	0.00	2,127.80	0.00	2,127.80
Secrist Girls Volleyball Program	7,921.60	150.00	(320.00)	7,751.60	0.00	7,751.60
Secrist Math Program	333.00	0.00	0.00	333.00	0.00	333.00
Secrist Orchestra Advanced Program	1,020.00	250.00	0.00	1,270.00	0.00	1,270.00
Secrist Sports General	602.22	200.00	(162.50)	639.72	0.00	639.72
Secrist Undesignated	17,659.12	1,100.00	(2,895.90)	15,863.22	0.00	15,863.22
Sewell Field Trips General	5,531.23	730.00	(246.00)	6,015.23	(300.00)	5,715.23
Sewell Fine Arts General	4,988.56	200.00	(1,407.58)	3,780.98	(29.54)	3,751.44
Sewell Gardent Program	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
Sewell OMA Program	3,745.19	1,800.00	0.00	5,545.19	0.00	5,545.19
Sewell Sports General	4,145.05	92.00	(105.19)	4,131.86	0.00	4,131.86
Sewell Tutor Program	0.00	5,800.00	(1,296.02)	4,503.98	0.00	4,503.98
Sewell Undesignated	24,244.43	1,900.00	(10,729.45)	15,414.98	(154.43)	15,260.55
Soleng Tom Field Trips General	5,949.63	850.00	(2,100.00)	4,699.63	(750.00)	3,949.63

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Soleng Tom Garden Program	1,430.00	1,500.00	(971.37)	1,958.63	0.00	1,958.63
Soleng Tom Reading Program	1,050.00	650.00	0.00	1,700.00	0.00	1,700.00
Soleng Tom Sports General	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
Soleng Tom STEAM Program	0.00	2,090.00	(840.00)	1,250.00	0.00	1,250.00
Soleng Tom Undesignated	5,547.10	8,248.00	(85.00)	13,710.10	0.00	13,710.10
Soleng Tom Wright Flight Program	1,030.00	0.00	(311.19)	718.81	0.00	718.81
Steele Afterschool Program	2,150.70	0.00	0.00	2,150.70	0.00	2,150.70
Steele Field Trips General	3,523.38	151.00	(300.00)	3,374.38	(300.00)	3,074.38
Steele Fine Arts General	6,198.70	200.00	(279.96)	6,118.74	(450.00)	5,668.74
Steele OMA Program	2,701.67	200.00	(140.00)	2,761.67	0.00	2,761.67
Steele Sports General	1,363.22	0.00	0.00	1,363.22	0.00	1,363.22
Steele Undesignated	23,314.33	2,850.00	(4,132.98)	22,031.35	(445.58)	21,585.77
TAP Character Education Program	4,500.00	2,000.00	0.00	6,500.00	0.00	6,500.00
TAP Field Trips General	1,903.00	0.00	0.00	1,903.00	0.00	1,903.00
TAP Undesignated	74,019.91	6,750.00	(950.74)	79,819.17	(1,172.35)	78,646.82
Tolson Afterschool Program	3,422.47	0.00	(1,069.15)	2,353.32	0.00	2,353.32
Tolson Field Trips General	6,739.80	2,200.00	(2,522.00)	6,417.80	(1,035.00)	5,382.80
Tolson Fine Arts General	9,818.93	50.00	0.00	9,868.93	0.00	9,868.93
Tolson Folklorico Program	2,145.43	540.00	(2,528.73)	156.70	0.00	156.70
Tolson OMA Program	200.00	0.00	0.00	200.00	0.00	200.00
Tolson Sports General	2,327.13	200.00	0.00	2,527.13	0.00	2,527.13
Tolson Undesignated	40,281.03	3,100.00	(7,945.85)	35,435.18	0.00	35,435.18
Tucson African American Culture Program	4,984.89	500.00	0.00	5,484.89	0.00	5,484.89
Tucson Art Club Program	6,466.05	3,510.00	(3,910.41)	6,065.64	(334.64)	5,731.00
Tucson Art Travel Program	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00
Tucson Astronomy Program	2,563.25	600.00	0.00	3,163.25	0.00	3,163.25
Tucson Auto Program	9,140.90	198.00	0.00	9,338.90	0.00	9,338.90
Tucson AVID Program	2,299.00	21,913.74	(19,938.98)	4,273.76	(860.70)	3,413.06
Tucson Badger Excursions Program	400.00	1,040.00	0.00	1,440.00	0.00	1,440.00
Tucson BioTech Badgers International Program	0.00	6,000.00	(5,899.99)	100.01	0.00	100.01
Tucson Boys Cross Country Program	2,828.81	1,865.00	(1,676.92)	3,016.89	0.00	3,016.89
Tucson Boys Golf Program	1,819.68	0.00	(1,300.05)	519.63	0.00	519.63
Tucson Boys Soccer Program	3,914.41	600.00	(475.00)	4,039.41	0.00	4,039.41
Tucson Boys Swim Program	4,465.64	2,100.00	(1,663.18)	4,902.46	0.00	4,902.46
Tucson Boys Tennis Program	2,040.67	50.00	0.00	2,090.67	0.00	2,090.67
Tucson Boys Track Program	3,219.37	1,998.00	(2,870.00)	2,347.37	(1,700.00)	647.37
Tucson Boys Volleyball Program	1,402.14	800.00	(1,050.00)	1,152.14	(641.14)	511.00
Tucson Cactus Chronicle Program	2,262.60	400.00	0.00	2,662.60	0.00	2,662.60
Tucson Calculus Program	4,446.90	600.00	0.00	5,046.90	0.00	5,046.90
Tucson Camera Obscura Club	50.00	0.00	0.00	50.00	0.00	50.00
Tucson CBI Program	2,847.08	0.00	(161.02)	2,686.06	(388.98)	2,297.08
Tucson Ceramics Program	0.00	200.00	0.00	200.00	0.00	200.00
Tucson Chorus/Choir Program	15,884.02	105,069.50	(113,313.41)	7,640.11	(497.00)	7,143.11
Tucson Clay Creations	1,230.00	460.00	0.00	1,690.00	0.00	1,690.00
Tucson Close Up Program	647.50	3,050.00	(2,307.68)	1,389.82	(1,389.00)	0.82
Tucson Computer Program	1,326.71	25.00	0.00	1,351.71	0.00	1,351.71
Tucson Dance Program	6,513.08	7,650.00	(9,867.12)	4,295.96	(555.51)	3,740.45
Tucson DECA Program	10.00	0.00	0.00	10.00	0.00	10.00
Tucson Drama/Thespian Program	16,730.88	2,955.00	0.00	19,685.88	(1,200.00)	18,485.88
Tucson Ecology Program	5,799.60	350.00	0.00	6,149.60	0.00	6,149.60
Tucson Engineering Program	4,592.22	400.00	(943.10)	4,049.12	(819.92)	3,229.20
Tucson eSports aka Smash Program	600.00	0.00	0.00	600.00	0.00	600.00
Tucson Film/TV Program	3,229.70	1,380.00	0.00	4,609.70	0.00	4,609.70
Tucson Fine Arts General	10,069.50	1,510.00	(2,910.28)	8,669.22	(159.48)	8,509.74
Tucson Folklorico Program	13,007.49	750.00	(2,320.00)	11,437.49	0.00	11,437.49
Tucson Football Program	5,631.57	1,525.00	(2,202.04)	4,954.53	0.00	4,954.53
Tucson French Program	830.00	0.00	0.00	830.00	0.00	830.00
Tucson Future Farmers Of America (FFA) Program	1,267.61	0.00	0.00	1,267.61	0.00	1,267.61
Tucson Garden&Sustainability Program	6,539.99	250.00	(1,364.00)	5,425.99	(1,994.39)	3,431.60
Tucson Geology Rock Hounds Program	1,584.02	0.00	0.00	1,584.02	0.00	1,584.02
Tucson Girls Basketball Program	3,179.88	1,700.00	(481.90)	4,397.98	0.00	4,397.98
Tucson Girls Flag Football Program	401.00	0.00	0.00	401.00	0.00	401.00
Tucson Girls Golf Program	3,913.00	800.00	(842.75)	3,870.25	(12.00)	3,858.25
Tucson Girls Soccer Program	3,204.34	1,000.00	(475.00)	3,729.34	0.00	3,729.34
Tucson Girls Tennis Program	6,285.13	1,100.00	(268.80)	7,116.33	0.00	7,116.33
Tucson Girls Volleyball Program	662.03	250.00	0.00	912.03	0.00	912.03
Tucson Graphic Arts Design Program	1,406.59	450.00	(683.59)	1,173.00	(65.00)	1,108.00
Tucson Greenhouse Program	356.07	10.00	0.00	366.07	0.00	366.07

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Tucson Guitar Program	6,079.08	690.00	(446.69)	6,322.39	0.00	6,322.39
Tucson Hip Hop Crew Program	700.00	3,600.00	(3,100.00)	1,200.00	0.00	1,200.00
Tucson HOSA BioSciences Program	200.00	300.00	(200.00)	300.00	0.00	300.00
Tucson HOSA Program	1,002.00	850.00	(855.00)	997.00	0.00	997.00
Tucson Ivy League Program	200.00	20.00	0.00	220.00	0.00	220.00
Tucson Jazz Dance Program	200.00	325.00	0.00	525.00	0.00	525.00
Tucson Jovert Steel Drums Program	5,245.33	3,345.00	(3,346.82)	5,243.51	0.00	5,243.51
Tucson Korean Ambassador Program (THKAP)	0.00	246.00	0.00	246.00	0.00	246.00
Tucson Mariachi Program	4,759.16	5,350.00	(6,845.23)	3,263.93	(265.00)	2,998.93
Tucson Marine Biology Program	539.05	0.00	0.00	539.05	0.00	539.05
Tucson MECHA Program	2,708.50	550.00	0.00	3,258.50	0.00	3,258.50
Tucson Mesa Program	1,250.35	800.00	(700.00)	1,350.35	0.00	1,350.35
Tucson Metals Mfg Program	4,085.00	0.00	0.00	4,085.00	0.00	4,085.00
Tucson Model United Nations Program	1,954.73	1,580.00	0.00	3,534.73	(1,990.00)	1,544.73
Tucson Music/Musical Theatre Program	12,655.75	2,595.00	(10,203.33)	5,047.42	(1,500.00)	3,547.42
Tucson National Honor Society Program	2,335.27	20.00	0.00	2,355.27	0.00	2,355.27
Tucson Orchestra Advanced Program	20,125.22	15,191.00	(26,186.66)	9,129.56	0.00	9,129.56
Tucson PAH/ASL Program	1,756.98	1,000.00	0.00	2,756.98	0.00	2,756.98
Tucson Poetry Spoken Words Program	3,580.28	0.00	0.00	3,580.28	0.00	3,580.28
Tucson PomLine Program	2,334.69	6,400.00	(850.00)	7,884.69	0.00	7,884.69
Tucson Portrait Skills Program	2,510.42	675.00	(1,855.06)	1,330.36	0.00	1,330.36
Tucson Qualifying Tests Fees	518.50	0.00	0.00	518.50	0.00	518.50
Tucson Research Program	952.78	4,760.00	(2,648.00)	3,064.78	0.00	3,064.78
Tucson ROTC Program	10.00	0.00	0.00	10.00	0.00	10.00
Tucson Science Program	9,494.60	3,350.00	(1,628.31)	11,216.29	0.00	11,216.29
Tucson Service Learning Program	1,000.00	100.00	0.00	1,100.00	0.00	1,100.00
Tucson Softball Program	3,715.93	200.00	(2,747.04)	1,168.89	0.00	1,168.89
Tucson Spiritline Program	716.00	0.00	(506.00)	210.00	0.00	210.00
Tucson Sports General	31,376.64	24,333.00	(25,650.67)	30,058.97	(640.00)	29,418.97
Tucson Stage Management/Film Acting Program	6,164.56	5.00	0.00	6,169.56	0.00	6,169.56
Tucson Student Council Workshop/Conference Program	556.87	0.00	0.00	556.87	0.00	556.87
Tucson Travel Program	36,247.30	20,753.00	(27,679.03)	29,321.27	0.00	29,321.27
Tucson Undesignated	25,489.14	10,207.50	(14,557.43)	21,139.21	(500.00)	20,639.21
Tucson Unified Tax Credit Contributions Site/Program Unspecified	445.25	0.00	0.00	445.25	0.00	445.25
Tucson Welding Program	312.67	200.00	(200.00)	312.67	0.00	312.67
Tucson Wrestling Program	2,224.12	840.00	(2,200.00)	864.12	0.00	864.12
Tucson Yearbook Program	1,010.00	0.00	0.00	1,010.00	0.00	1,010.00
Tucson-Band Program	5,174.64	6,179.96	(644.88)	10,709.72	(951.12)	9,758.60
Tucson-Baseball Program	12,132.62	3,100.00	(6,935.82)	8,296.80	0.00	8,296.80
Tucson-Boys Basketball Program	1,069.42	2,200.00	0.00	3,269.42	0.00	3,269.42
Tucson-Future Business Leaders Of America (FBLA) Program	775.66	0.00	(320.00)	455.66	(80.00)	375.66
Tully Afterschool Program	400.00	0.00	0.00	400.00	0.00	400.00
Tully Chess Program	30.00	0.00	0.00	30.00	0.00	30.00
Tully Field Trips General	334.67	3,250.00	(1,938.00)	1,646.67	(750.00)	896.67
Tully Fine Arts General	340.41	0.00	0.00	340.41	0.00	340.41
Tully Garden Prg	3,092.29	1,150.00	(1,181.50)	3,060.79	(198.70)	2,862.09
Tully OMA Program	4,365.76	552.00	(1,876.23)	3,041.53	(140.88)	2,900.65
Tully PBIS Character Education Program	20.51	0.00	0.00	20.51	0.00	20.51
Tully Sports General	31.70	0.00	0.00	31.70	0.00	31.70
Tully Undesignated	12,710.08	6,600.00	(9,361.32)	9,948.76	(742.12)	9,206.64
TUVA Afterschool Program	900.00	934.00	0.00	1,834.00	0.00	1,834.00
TUVA Art Program	1,400.00	700.00	0.00	2,100.00	0.00	2,100.00
TUVA eSports Program	200.00	600.00	0.00	800.00	(100.00)	700.00
TUVA Field Trips General	1,806.00	1,290.00	(150.00)	2,946.00	(370.00)	2,576.00
TUVA Music Program	1,000.00	400.00	(1,000.00)	400.00	0.00	400.00
TUVA Undesignated	2,919.37	400.00	(2,000.00)	1,319.37	0.00	1,319.37
University Academic Decathlon Program	1,075.23	0.00	0.00	1,075.23	0.00	1,075.23
University Advanced Learning Experiences Program	87.00	0.00	0.00	87.00	0.00	87.00
University Advanced Placement Tests	29,793.77	6,524.00	(20,067.25)	16,250.52	(562.50)	15,688.02
University Art Program	13,814.86	3,060.00	(1,131.33)	15,743.53	(512.59)	15,230.94
University Band Program	32,216.03	33,418.97	(40,529.42)	25,105.58	(2,382.57)	22,723.01
University Baseball Program	1,035.73	1,100.00	(500.00)	1,635.73	0.00	1,635.73
University Boys Basketball Program	815.00	130.00	(600.00)	345.00	0.00	345.00
University Boys Cross Country Program	1,665.00	455.00	(852.93)	1,267.07	0.00	1,267.07
University Boys Golf Program	1,437.08	1,245.00	162.00	2,844.08	0.00	2,844.08
University Boys Soccer Program	500.13	1,700.00	(500.01)	1,700.12	0.00	1,700.12
University Boys Swim and Dive Program	5,055.50	230.00	(825.00)	4,460.50	0.00	4,460.50
University Boys Tennis Program	2,644.05	504.00	(1,435.47)	1,712.58	(736.89)	975.69

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
University Boys Track Program	767.14	465.00	(810.00)	422.14	0.00	422.14
University Boys Volleyball Program	1,775.00	265.00	(592.89)	1,447.11	(570.00)	877.11
University Chess Program	1,862.29	700.00	0.00	2,562.29	0.00	2,562.29
University Chorus/Choir Program	3.78	500.00	0.00	503.78	0.00	503.78
University College Club Prg	3,946.84	358.00	(476.00)	3,828.84	0.00	3,828.84
University CyberPatriot Journalism Prg	250.00	0.00	0.00	250.00	0.00	250.00
University Dance Program	6,150.89	13,820.00	(18,121.55)	1,849.34	(500.00)	1,349.34
University Drama Program	3,678.73	3,850.00	(869.39)	6,659.34	(130.61)	6,528.73
University Ecology Program	6,656.46	1,500.00	(6,265.15)	1,891.31	(1,272.87)	618.44
University Engineering SHPE Club	510.00	0.00	0.00	510.00	0.00	510.00
University Envirothon Program	2,016.75	0.00	0.00	2,016.75	0.00	2,016.75
University Field Trips General	638.59	0.00	0.00	638.59	0.00	638.59
University Fine Arts General	108.43	5,868.95	(1,329.97)	4,647.41	0.00	4,647.41
University Football Program	65.59	65.00	(130.58)	0.01	0.00	0.01
University Future Business Leaders Of America (FBLA) Prg	434.91	2,400.00	0.00	2,834.91	(1,000.00)	1,834.91
University Future Focused Program	689.12	0.00	0.00	689.12	0.00	689.12
University German Program	15,859.23	2,175.00	(1,114.08)	16,920.15	(30.72)	16,889.43
University Girls Basketball Program	841.32	0.00	(696.50)	144.82	0.00	144.82
University Girls Cross Country Program	1,215.00	395.00	(492.82)	1,117.18	0.00	1,117.18
University Girls Golf Program	24.43	325.00	(80.40)	269.03	0.00	269.03
University Girls Soccer Program	325.00	950.00	(774.99)	500.01	0.00	500.01
University Girls Swim and Dive Program	5,997.50	1,225.00	(3,616.50)	3,606.00	0.00	3,606.00
University Girls Tennis Program	1,861.54	65.00	0.00	1,926.54	0.00	1,926.54
University Girls Track Program	718.93	600.00	(1,298.97)	19.96	(11.03)	8.93
University Girls Volleyball Program	993.05	920.00	272.22	2,185.27	0.00	2,185.27
University HOSA Program	242.00	0.00	0.00	242.00	0.00	242.00
University Math Program	22,294.03	1,600.00	(992.65)	22,901.38	(344.62)	22,556.76
University Mesa Program	1,456.67	0.00	0.00	1,456.67	0.00	1,456.67
University Mock Trial Program	9,757.50	4,050.00	(2,027.92)	11,779.58	0.00	11,779.58
University Model United Nations	10,433.67	200.00	0.00	10,633.67	(1,200.00)	9,433.67
University Odyssey Of The Mind Program	165.00	200.00	0.00	365.00	0.00	365.00
University Orchestra Program	5,191.45	6,250.00	(3,457.96)	7,983.49	(501.40)	7,482.09
University Qualifying Tests Fees	37,463.04	13,003.00	(3,700.80)	46,765.24	(6,693.40)	40,071.84
University Robotics VEX/Program	71.35	800.00	0.00	871.35	0.00	871.35
University Science Bowl	2,095.00	0.00	0.00	2,095.00	0.00	2,095.00
University Science Olympiad Program	2,774.31	750.00	(899.82)	2,624.49	0.00	2,624.49
University Science Program	10,066.65	2,800.00	0.00	12,866.65	(480.00)	12,386.65
University Softball Program	920.00	200.00	(695.41)	424.59	0.00	424.59
University Spiritline Program	1,916.48	330.00	0.00	2,246.48	0.00	2,246.48
University Sports General Program	60.00	13,822.50	(10,325.52)	3,556.98	(152.09)	3,404.89
University Stage Crew Program	1,904.00	200.00	0.00	2,104.00	0.00	2,104.00
University Travel Program	53,995.98	34,688.50	(49,011.50)	39,672.98	0.00	39,672.98
University Undesignated	49,539.21	15,876.00	(10,004.67)	55,410.54	0.00	55,410.54
University Varsity Economics Club	600.00	0.00	0.00	600.00	0.00	600.00
University Veteran's Heritage Program	6,472.91	0.00	0.00	6,472.91	0.00	6,472.91
Utterback Art Program	3,986.72	600.00	0.00	4,586.72	0.00	4,586.72
Utterback Band Program	2,717.12	0.00	(2,604.22)	112.90	0.00	112.90
Utterback Boys Basketball Program	150.00	0.00	0.00	150.00	0.00	150.00
Utterback Boys Soccer Program	210.00	0.00	0.00	210.00	0.00	210.00
Utterback Drama/Thespian Program	5,230.81	200.00	(150.00)	5,280.81	0.00	5,280.81
Utterback Field Trips General	1,227.94	1,600.00	0.00	2,827.94	(150.00)	2,677.94
Utterback Fine Arts General	676.82	0.00	0.00	676.82	0.00	676.82
Utterback Girls Basketball Program	60.00	0.00	0.00	60.00	0.00	60.00
Utterback Girls Soccer Program	15.00	0.00	0.00	15.00	0.00	15.00
Utterback Girls Volleyball Program	420.00	0.00	0.00	420.00	0.00	420.00
Utterback Math Support Tutor Program	2,750.00	600.00	0.00	3,350.00	0.00	3,350.00
Utterback Orchestra Beginning Program	3,757.93	0.00	0.00	3,757.93	0.00	3,757.93
Utterback Science Program	7,152.63	0.00	0.00	7,152.63	0.00	7,152.63
Utterback Sports General	1,259.08	700.00	(1,010.00)	949.08	0.00	949.08
Utterback Undesignated	27,752.99	1,229.00	0.00	28,981.99	0.00	28,981.99
Vail Afterschool Program	800.00	0.00	0.00	800.00	0.00	800.00
Vail Band Program	7,042.61	1,875.00	(925.00)	7,992.61	(190.00)	7,802.61
Vail Boys Volleyball Program	1,595.00	0.00	(320.00)	1,275.00	0.00	1,275.00
Vail Choir Program	1,733.00	300.00	(150.00)	1,883.00	0.00	1,883.00
Vail Field Trips General	1,776.09	1,460.00	(820.00)	2,416.09	(1,020.00)	1,396.09
Vail Fine Arts General	2,416.47	400.00	(695.69)	2,120.78	0.00	2,120.78
Vail Girls Volleyball Program	1,030.00	0.00	0.00	1,030.00	0.00	1,030.00
Vail Guitar Program	300.00	50.00	0.00	350.00	0.00	350.00

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Expenditures					Activity
	Beginning Balance	Revenue	Transfers	Ending Balance	Encumbrance	Available Balance
Vail MESA Program	212.15	0.00	0.00	212.15	0.00	212.15
Vail Orchestra Advanced Program	9,170.08	1,925.00	(526.36)	10,568.72	(450.00)	10,118.72
Vail Orchestra Beginning Program	1,025.00	0.00	0.00	1,025.00	0.00	1,025.00
Vail Sports General	1,819.90	2,830.00	(2,337.90)	2,312.00	0.00	2,312.00
Vail Undesignated	4,241.28	2,810.00	(1,076.58)	5,974.70	0.00	5,974.70
Vail Washington DC Prg	600.00	0.00	(600.00)	0.00	0.00	0.00
Vail Yearbook Program	1,994.54	0.00	0.00	1,994.54	0.00	1,994.54
Valencia Afterschool Program	5,944.42	1,200.00	0.00	7,144.42	0.00	7,144.42
Valencia Art Program	1,592.13	100.00	0.00	1,692.13	0.00	1,692.13
Valencia Band Program	813.87	600.00	0.00	1,413.87	0.00	1,413.87
Valencia Boys Basketball Program	390.00	0.00	0.00	390.00	0.00	390.00
Valencia Boys Soccer Program	750.00	0.00	(325.01)	424.99	0.00	424.99
Valencia Boys Track Program	480.00	0.00	0.00	480.00	0.00	480.00
Valencia Boys Volleyball Program	300.00	0.00	0.00	300.00	0.00	300.00
Valencia Chorus/Choir Program	1,341.25	830.00	0.00	2,171.25	0.00	2,171.25
Valencia Drama/Thespian Program	2,760.58	0.00	0.00	2,760.58	0.00	2,760.58
Valencia Field Trips General	5,169.08	1,224.00	(1,260.00)	5,133.08	(1,450.00)	3,683.08
Valencia Fine Arts General	2,944.70	400.00	0.00	3,344.70	0.00	3,344.70
Valencia Girls Basketball Program	390.00	0.00	0.00	390.00	0.00	390.00
Valencia Girls Soccer Program	331.08	0.00	(325.02)	6.06	0.00	6.06
Valencia Girls Track Program	870.00	0.00	0.00	870.00	0.00	870.00
Valencia Girls Volleyball Program	510.00	0.00	0.00	510.00	0.00	510.00
Valencia Guitar Program	30.00	70.00	0.00	100.00	0.00	100.00
Valencia Mariachi Program	1,967.63	650.00	0.00	2,617.63	0.00	2,617.63
Valencia Mesa Club	971.00	200.00	0.00	1,171.00	0.00	1,171.00
Valencia Music/Musical Theatre Program	0.74	0.00	0.00	0.74	0.00	0.74
Valencia Orchestra Advanced Program	888.66	20.00	(63.66)	845.00	(150.00)	695.00
Valencia Orchestra Beginning Program	50.00	0.00	0.00	50.00	0.00	50.00
Valencia Science Program	7,766.00	300.00	0.00	8,066.00	0.00	8,066.00
Valencia Sports General	12,168.18	1,530.00	(4,394.49)	9,303.69	0.00	9,303.69
Valencia Undesignated	10,986.56	2,350.00	0.00	13,336.56	0.00	13,336.56
Van Buskirk Field Trips General	15,813.89	200.00	0.00	16,013.89	(300.00)	15,713.89
Van Buskirk Fine Arts General	266.89	0.00	0.00	266.89	0.00	266.89
Van Buskirk OMA Program	17,439.12	1,400.00	0.00	18,839.12	0.00	18,839.12
Van Buskirk Reading Program	15,101.36	700.00	0.00	15,801.36	0.00	15,801.36
Van Buskirk Sports General	674.99	0.00	0.00	674.99	0.00	674.99
Van Buskirk Undesignated	29,790.04	2,200.00	(3,785.06)	28,204.98	0.00	28,204.98
Vesey Afterschool Program	3.41	0.00	0.00	3.41	0.00	3.41
Vesey Computer Tech Program	2,105.10	400.00	0.00	2,505.10	0.00	2,505.10
Vesey Field Trips General	11,926.50	1,300.00	(1,800.00)	11,426.50	(1,050.00)	10,376.50
Vesey Fine Arts General	10,821.01	0.00	0.00	10,821.01	0.00	10,821.01
Vesey Mariachi Program	100.00	0.00	0.00	100.00	0.00	100.00
Vesey OMA Program	3,397.90	100.00	0.00	3,497.90	0.00	3,497.90
Vesey Sports General	453.93	0.00	0.00	453.93	0.00	453.93
Vesey Undesignated	45,149.53	4,150.00	(6,107.23)	43,192.30	0.00	43,192.30
Wakefield Field Trips General	2,154.21	34,992.00	(28,067.74)	9,078.47	(8,398.51)	679.96
Wakefield Fine Arts General	1,725.00	3,145.00	(139.13)	4,730.87	(2,185.00)	2,545.87
Wakefield Sports Program	1,070.00	1,950.00	(1,005.00)	2,015.00	0.00	2,015.00
Wakefield STEM Program	250.00	220.00	0.00	470.00	0.00	470.00
Wakefield Undesignated	5,044.36	2,020.00	(895.65)	6,168.71	(305.00)	5,863.71
Wakefield Washington DC Program	1,150.00	950.50	(1,383.00)	717.50	0.00	717.50
Warren Field Trips General	1,425.07	2,015.00	(1,515.00)	1,925.07	(640.00)	1,285.07
Warren Fine Arts General	1,885.84	0.00	(796.67)	1,089.17	0.00	1,089.17
Warren PBIS Character Education Prg	1,042.06	0.00	0.00	1,042.06	0.00	1,042.06
Warren Sports General	670.82	311.00	(100.30)	881.52	0.00	881.52
Warren Undesignated	4,335.39	2,600.00	(1,762.97)	5,172.42	0.00	5,172.42
Wheeler Art Program	5,652.95	0.00	(5,652.95)	0.00	0.00	0.00
Wheeler Field Trips General	4,008.09	0.00	(300.00)	3,708.09	(2,250.00)	1,458.09
Wheeler Fine Arts General	347.09	864.00	0.00	1,211.09	(53.75)	1,157.34
Wheeler OMA Program	623.15	750.00	0.00	1,373.15	0.00	1,373.15
Wheeler Sports General	(34.11)	4,489.00	(35.00)	4,419.89	0.00	4,419.89
Wheeler Tutor Program	202.00	0.00	0.00	202.00	0.00	202.00
Wheeler Undesignated	38,616.90	8,927.95	(11,113.61)	36,431.24	(1,123.58)	35,307.66
White Undesignated	8,885.78	1,750.00	0.00	10,635.78	0.00	10,635.78
White Drama Program	115.70	700.00	(120.84)	694.86	0.00	694.86
White Field Trips General	6,016.64	2,375.00	(900.00)	7,491.64	(525.00)	6,966.64
White Fine Arts General	641.92	700.00	0.00	1,341.92	0.00	1,341.92
White Mariachi Program	19,647.70	37,075.00	(49,281.07)	7,441.63	(300.00)	7,141.63

TUCSON UNIFIED SCHOOL DISTRICT
TAX CREDIT EXTRACURRICULAR ACTIVITY PROGRAMS - FUND 526
July 1, 2025 through June 30, 2026

Schools	Beginning Balance	Revenue	Expenditures	Ending Balance	Encumbrance	Activity
			Transfers			Available
						Balance
White Sports General	450.62	81.00	(103.03)	428.59	0.00	428.59
Whitmore Afterschool C.A.T.S Tutoring Program	5,676.15	2,500.00	0.00	8,176.15	0.00	8,176.15
Whitmore Field Trips General	8,496.59	1,400.00	(3,467.30)	6,429.29	(3,423.00)	3,006.29
Whitmore Fine Arts General	14,109.86	2,725.00	(3,904.70)	12,930.16	0.00	12,930.16
Whitmore OMA Program	8,780.39	1,250.00	(775.00)	9,255.39	0.00	9,255.39
Whitmore Sports General	7,867.53	1,045.00	(3,468.67)	5,443.86	0.00	5,443.86
Whitmore Undesignated	43,583.82	21,795.00	(23,467.94)	41,910.88	0.00	41,910.88
Wright Afterschool Program	4,590.81	900.00	0.00	5,490.81	0.00	5,490.81
Wright Field Trips General	1,253.62	1,633.00	(773.00)	2,113.62	(1,350.00)	763.62
Wright Fine Arts General	7,795.19	600.00	0.00	8,395.19	0.00	8,395.19
Wright Garden Program	14,416.16	1,749.00	(949.87)	15,215.29	(705.68)	14,509.61
Wright OMA Program	5,953.71	676.00	0.00	6,629.71	(2,851.60)	3,778.11
Wright Science Program	15,158.07	2,000.00	0.00	17,158.07	0.00	17,158.07
Wright Sports General	498.14	0.00	0.00	498.14	0.00	498.14
Wright Undesignated	88,928.77	18,522.00	(22,091.92)	85,358.85	(15,474.99)	69,883.86
Grand Total	6,791,445.48	2,318,230.98	(2,365,909.28)	6,743,767.18	(479,671.62)	6,264,095.56

TUCSON UNIFIED SCHOOL DISTRICT
GIFTS AND DONATIONS
4TH QUARTER - FY25/26

ACTIVITY	ACTIVITY DESCRIPTION	ENDING			EXPENDITURES		BALANCE	
CODE		BAL FY 24-25		REVENUES	TRANSFERS		6/30/2026	NOTES
112030001	G&D-Banks-General Acct	\$ 909.47		\$ 7.72	\$ (276.69)		\$ 640.50	
112030085	G&D-Banks-Clubs	\$ 280.09		\$ 2.51	\$ -		\$ 282.60	
112530001	G&D-Blenman-General Acct	\$ 1,857.47		\$ 1,048.20	\$ -		\$ 2,905.67	
112530004	G&D-Blenman-Burns McDonnel Lego Education	\$ 147.46		\$ 1.14	\$ (127.62)		\$ 20.98	
112830001	G&D-Bloom-General Acct	\$ 2,588.60		\$ 377.84	\$ (2,555.44)		\$ 411.00	
113130001	G&D-Bonillas-General Acct	\$ 804.91		\$ 1,913.67	\$ (1,505.16)		\$ 1,213.42	
114030001	G&D-Borman-General Acct	\$ 559.06		\$ 5.03	\$ (148.80)		\$ 415.29	
114030002	G&D-Borman-Recognition & Awards	\$ 34.54		\$ 0.31	\$ -		\$ 34.85	
114030998	G&D-Financial Services-Suspense	\$ 569.00		\$ -	\$ -		\$ 569.00	
114330001	G&D-Borton-General Acct	\$ 4,292.51		\$ 327.81	\$ (1,392.59)		\$ 3,227.73	
114330003	G&D-Borton-Technology	\$ 8.13		\$ 0.08	\$ -		\$ 8.21	
114330004	G&D-Borton-Pascua Yaqui Marquee	\$ 147.33		\$ 1.32	\$ -		\$ 148.65	
116130001	G&D-Carrillo-General Acct	\$ 7,471.24		\$ 6,108.67	\$ (190.11)		\$ 13,389.80	
116130002	G&D-Carrillo-Shoe Fund	\$ 7,157.79		\$ 64.44	\$ -		\$ 7,222.23	
116130003	G&D-Carrillo-Blue Cross Blue Shield	\$ 2,119.13		\$ 19.07	\$ -		\$ 2,138.20	
116130004	G&D-Carrillo-Ward 5 Library Renovations	\$ 481.39		\$ 4.33	\$ -		\$ 485.72	
116130998	G&D-Financial Services-Suspense	\$ 2,000.00		\$ -	\$ -		\$ 2,000.00	
116730001	G&D-Cavett-General Acct	\$ 1,965.32		\$ 398.24	\$ (2,000.00)		\$ 363.56	
116730998	G&D-Financial Services-Suspense	\$ 500.00		\$ -	\$ -		\$ 500.00	
117030001	G&D-Collier-General Acct	\$ 1,899.73		\$ 315.71	\$ (575.59)		\$ 1,639.85	
117030002	G&D-Collier-Friends of Kirk Bear Canyon Library	\$ 9,562.95		\$ 86.07	\$ -		\$ 9,649.02	
117930001	G&D-Cragin-General Acct	\$ 942.18		\$ 251.16	\$ (100.00)		\$ 1,093.34	
118530001	G&D-Davidson-Sprouts Healthy Cmnty	\$ 15.75		\$ 7,615.82	\$ -		\$ 7,631.57	
118530002	G&D-Davidson-AZ TEA Tech Integration	\$ 75.41		\$ 0.68	\$ -		\$ 76.09	
118530003	G&D-Davidson-Family Engagement	\$ 0.26		\$ -	\$ -		\$ 0.26	
118530004	G&D-Davidson-Laura Bush Fndtn	\$ 350.95		\$ 3.16	\$ -		\$ 354.11	
119130001	G&D-Davis-General Acct	\$ 188.30		\$ 763.79	\$ (300.00)		\$ 652.09	
119130002	G&D-Davis-Mariachi Program	\$ 27.78		\$ 2,001.33	\$ -		\$ 2,029.11	
119130003	G&D-Davis-PE Instruction	\$ 316.60		\$ 2.84	\$ -		\$ 319.44	
119130004	G&D-Davis-NCTM	\$ 1,371.70		\$ 12.41	\$ (963.06)		\$ 421.05	
119130005	G&D-Davis-Whatateacher	\$ 153.86		\$ 1.39	\$ -		\$ 155.25	
119130006	G&D-Davis-Numbers Alive Fdntn	\$ 1,069.19		\$ 7.13	\$ (735.29)		\$ 341.03	
119130007	G&D-Davis/Romero-SL Tong Classrm Furniture	\$ -		\$ 25,000.00	\$ -		\$ 25,000.00	
119530001	G&D-Mary Meredith-General Acct	\$ 1,019.16		\$ 860.02	\$ -		\$ 1,879.18	
119730001	G&D-Dietz-General Acct	\$ 2,926.37		\$ 31.36	\$ -		\$ 2,957.73	
120330001	G&D-Drachman-General Acct	\$ 6,039.33		\$ 2,146.34	\$ (4,626.89)		\$ 3,558.78	
120330998	G&D-Financial Services-Suspense	\$ -		\$ 2,250.00	\$ -		\$ 2,250.00	
121130001	G&D-Dunham-General Acct	\$ 1,194.57		\$ 2,211.05	\$ (152.13)		\$ 3,253.49	
121530001	G&D-Erickson-General Acct	\$ 2,703.56		\$ 76.72	\$ -		\$ 2,780.28	
121530002	G&D-Erickson-Community Food Bank	\$ 102.98		\$ 1.01	\$ -		\$ 103.99	
121830001	G&D-Ford-General Acct	\$ 3,218.60		\$ 22.66	\$ (1,560.00)		\$ 1,681.26	
121830002	G&D-Ford-Dollar General Litrcy Fndtn	\$ 618.14		\$ 5.51	\$ (11.06)		\$ 612.59	
122530001	G&D-Fruchthendler-General Acct	\$ 15,330.53		\$ 66.27	\$ (13,543.75)		\$ 1,853.05	
122830001	G&D-Gale-General Acct	\$ 667.07		\$ 2,005.31	\$ (240.84)		\$ 2,431.54	
123130001	G&D-Grijalva-General Acct	\$ 0.10		\$ 300.00	\$ -		\$ 300.10	
123130002	G&D-Grijalva-Fuel Up To Play	\$ 1,630.49		\$ 14.68	\$ -		\$ 1,645.17	
123330001	G&D-Hollinger-General Acct	\$ 253.94		\$ 153.27	\$ -		\$ 407.21	
123330002	G&D-Hollinger-Habitat	\$ 2,371.46		\$ 21.35	\$ (298.00)		\$ 2,094.81	
123330003	G&D-Hollinger-Summer Fine Arts Prg	\$ 1,822.14		\$ 16.39	\$ -		\$ 1,838.53	
123330004	G&D-Hollinger-Community Food Bank	\$ 3,238.80		\$ 28.59	\$ (1,792.37)		\$ 1,475.02	
123330005	G&D-Hollinger-Food Pantry	\$ 956.56		\$ 2,011.09	\$ (685.79)		\$ 2,281.86	
123830001	G&D-Henry-General Acct	\$ 1,607.01		\$ 2,014.44	\$ (40.00)		\$ 3,581.45	
123830002	G&D-Henry-PTA	\$ 1,150.22		\$ 10.35	\$ -		\$ 1,160.57	
123830003	G&D-Henry-Book Vending Machine	\$ 3,196.62		\$ 23.15	\$ (1,827.52)		\$ 1,392.25	
123930001	G&D-Holladay-General Acct	\$ 415.83		\$ 3.74	\$ (20.00)		\$ 399.57	
124530001	G&D-Howell-General Acct	\$ 7,558.50		\$ 2,859.10	\$ (4,187.90)		\$ 6,229.70	
124530002	G&D-Howell-Music Program	\$ 1,822.27		\$ 16.39	\$ -		\$ 1,838.66	
124530998	G&D-Financial Services-Suspense	\$ -		\$ 2,500.00	\$ -		\$ 2,500.00	
125130001	G&D-Hudlow-General Acct	\$ 459.95		\$ 4.15	\$ (80.00)		\$ 384.10	
125730001	G&D-Hughes-General Acct	\$ 31,833.28		\$ 3,981.23	\$ -		\$ 35,814.51	
125730002	G&D-Hughes-Playground Beautification	\$ 15,466.55		\$ 139.22	\$ -		\$ 15,605.77	
125730002	G&D-Proj Mgmt-Ann-Eve Pederson Entry @ Hughes	\$ -		\$ 207,535.39	\$ -		\$ 207,535.39	
126630001	G&D-Johnson-General Acct	\$ 307.65		\$ 2.76	\$ -		\$ 310.41	
126630002	G&D-Johnson-Literacy Fund	\$ 96.12		\$ 0.86	\$ -		\$ 96.98	
126630003	G&D-Johnson-Pasqua Yaqui	\$ 5,753.79		\$ 51.77	\$ -		\$ 5,805.56	
126630998	G&D-Financial Services-Suspense	\$ 1,000.00		\$ -	\$ -		\$ 1,000.00	
127530001	G&D-Kellond-General Acct	\$ 3,450.44		\$ 8,437.63	\$ (5,053.74)		\$ 6,834.33	
127530003	G&D-Kellond-Pantano Rotary	\$ 1,323.49		\$ 10.86	\$ (187.96)		\$ 1,146.39	
127730001	G&D-Lawrence-General Acct	\$ 4.67		\$ 1,653.18	\$ (759.52)		\$ 898.33	
127730002	G&D-Lawrence-Pascua Yaqui	\$ 31.36		\$ 0.29	\$ -		\$ 31.65	
127730003	G&D-Lawrence-Pascua Yaqui Tech & Sch Imprvmnt	\$ 588.19		\$ 4.07	\$ -		\$ 592.26	
127730004	G&D-Lawrence-Verizon Inst Coach	\$ 8,793.87		\$ 69.24	\$ (4,354.67)		\$ 4,508.44	
127730005	G&D-Lawrence-Pascua Yaqui PBIS Incentive	\$ 19,596.17		\$ 174.84	\$ (2,977.26)		\$ 16,793.75	
127730052	G&D-Lawrence-Participation Fees	\$ 349.57		\$ 3.15	\$ -		\$ 352.72	

TUCSON UNIFIED SCHOOL DISTRICT
GIFTS AND DONATIONS
4TH QUARTER - FY25/26

ACTIVITY	ACTIVITY DESCRIPTION	ENDING			EXPENDITURES		BALANCE	
CODE		BAL FY 24-25		REVENUES	TRANSFERS		6/30/2026	NOTES
128130001	G&D-Lineweaver-General Acct	\$ 19,280.19		\$ 8,674.21	\$ (452.07)		\$ 27,502.33	
128130002	G&D-Lineweaver-Fuel Up to Play 60	\$ 19.24		\$ 0.18	\$ -		\$ 19.42	
128130998	G&D-Financial Services-Suspense	\$ 600.00		\$ -	\$ -		\$ 600.00	
128730001	G&D-Lynn/Urquides -General Acct	\$ 430.28		\$ 3.87	\$ -		\$ 434.15	
129030001	G&D-Maldonado-General Acct	\$ 192.53		\$ 1.74	\$ -		\$ 194.27	
129030002	G&D-Maldonado-Fuel Up To Play	\$ 157.26		\$ 1.42	\$ -		\$ 158.68	
129330001	G&D-Manzo-General Acct	\$ 1,461.31		\$ 5.34	\$ (1,160.79)		\$ 305.86	
129330002	G&D-Manzo-Stocker Foundation	\$ 686.40		\$ 1.36	\$ (644.53)		\$ 43.23	
129530001	G&D-Marshall-General Acct	\$ 4,148.20		\$ 11,263.71	\$ (9,589.66)		\$ 5,822.25	
130530001	G&D-Miles-General Acct	\$ 33.19		\$ 0.32	\$ (11.88)		\$ 21.63	
130830001	G&D-Miller-General Acct	\$ 1,303.02		\$ 277.82	\$ (150.00)		\$ 1,430.84	
130830002	G&D-Miller-Mary F Miller Trust	\$ 117,563.83		\$ 1,058.15	\$ (1,665.24)		\$ 116,956.74	
130830003	G&D-Miller-Diamondbacks Foundation	\$ 2,229.80		\$ 6.15	\$ (2,154.81)		\$ 81.14	
131130001	G&D-Mission View-General Acct	\$ 1,117.54		\$ 11.07	\$ -		\$ 1,128.61	
131130002	G&D-Mission View-Arizona Cardinals	\$ 6.74		\$ 0.06	\$ -		\$ 6.80	
131730001	G&D-Myers/Ganoung-General Acct	\$ 196.26		\$ 53.92	\$ (79.68)		\$ 170.50	
131730002	G&D-Myers/Ganoung-Tchnng Tolerance playground equip	\$ 3.18		\$ 0.01	\$ -		\$ 3.19	
131730003	G&D-Myers/Ganoung-CorpusChristy Hlth Needs Help	\$ 507.66		\$ 304.99	\$ (642.95)		\$ 169.70	
132330001	G&D-Ochoa-General Acct	\$ 644.80		\$ 106.45	\$ (270.55)		\$ 480.70	
132330002	G&D-Ochoa-Seeds of Change	\$ 558.46		\$ 5.03	\$ -		\$ 563.49	
132730001	G&D-Oyama-General Acct	\$ 24.94		\$ 0.23	\$ -		\$ 25.17	
132930001	G&D-Pueblo Gardens-General Acct	\$ 13,558.31		\$ 850.05	\$ (13,346.54)		\$ 1,061.82	
132930005	G&D-Pueblo Gardens-Verizon Inst Coach	\$ 1,698.16		\$ 15.28	\$ -		\$ 1,713.44	
132930006	G&D-Pueblo Gardens-Arizona Food Bank	\$ 135.95		\$ 1.21	\$ -		\$ 137.16	
132930007	G&D-Pueblo Gardens-Garden & Food Pantry Imprvmnts	\$ 1,632.68		\$ 14.70	\$ -		\$ 1,647.38	
135130001	G&D-Robins-General Acct	\$ 197.21		\$ 4,581.77	\$ (4,414.08)		\$ 364.90	
135330001	G&D-Robison-General Acct	\$ 5,772.38		\$ 402.75	\$ (3,343.32)		\$ 2,831.81	
135330002	G&D-Robison-Barbara Schid Carrol Literacy	\$ 4,675.20		\$ 42.07	\$ -		\$ 4,717.27	
137130001	G&D-Rose-General Acct	\$ 1,523.81		\$ 7.03	\$ (1,290.59)		\$ 240.25	
137130002	G&D-Rose-Restitution Payments	\$ 53.19		\$ 0.48	\$ -		\$ 53.67	
137130003	G&D-Rose-Lowes Toolbox	\$ 181.22		\$ 1.63	\$ -		\$ 182.85	
137130004	G&D-Rose-Pascua Yaqui Marquee	\$ 50.90		\$ 0.45	\$ -		\$ 51.35	
137130005	G&D-Rose-Southern AZ Microgrant	\$ 348.56		\$ 3.14	\$ -		\$ 351.70	
137130998	G&D-Financial Services-Suspense	\$ 1,400.00		\$ -	\$ -		\$ 1,400.00	
139530001	G&D-Sewell-General Acct	\$ 956.32		\$ 5,117.59	\$ (2,770.03)		\$ 3,303.88	
139530002	G&D-Sewell-Qwest AZTEA	\$ 298.00		\$ 2.67	\$ (119.45)		\$ 181.22	
139530003	G&D-Sewell-OMA Program	\$ 11,217.08		\$ 100.95	\$ (1,075.64)		\$ 10,242.39	
141030001	G&D-Soleng Tom-General Acct	\$ 14,435.97		\$ 5,034.61	\$ (5,415.02)		\$ 14,055.56	
141030002	G&D-Soleng Tom-Annie Picchioni Fund	\$ 4,811.17		\$ 39.32	\$ (2,256.23)		\$ 2,594.26	
141330001	G&D-Steele-General Acct	\$ 3,377.38		\$ 589.35	\$ (1,954.37)		\$ 2,012.36	
141330002	G&D-Steele-Playground Shade Maint Fund	\$ 3,338.56		\$ 30.07	\$ -		\$ 3,368.63	
141330003	G&D-Steele-PTO	\$ 8,336.97		\$ 75.04	\$ -		\$ 8,412.01	
141330998	G&D-Financial Services-Suspense	\$ 189.00		\$ -	\$ -		\$ 189.00	
141730001	G&D-Tolson-General Acct	\$ 206.97		\$ 151.66	\$ (55.63)		\$ 303.00	
141930001	G&D-Tully-General Acct	\$ 1,440.42		\$ 11.43	\$ (984.27)		\$ 467.58	
141930002	G&D-Tully-Computers	\$ 606.32		\$ 5.46	\$ -		\$ 611.78	
143130001	G&D-Van Buskirk-General Acct	\$ 177.00		\$ 1.60	\$ -		\$ 178.60	
143530001	G&D-Vesey-General Acct	\$ 522.26		\$ 4.69	\$ -		\$ 526.95	
143530002	G&D-Vesey-STEM CAN, INC.	\$ 547.09		\$ 4.94	\$ -		\$ 552.03	
143530998	G&D-Financial Services-Suspense	\$ 595.00		\$ -	\$ -		\$ 595.00	
144030001	G&D-Warren-General Acct	\$ 599.51		\$ 4,021.24	\$ (4,092.89)		\$ 527.86	
144030998	G&D-Financial Services-Suspense	\$ -		\$ 2,500.00	\$ -		\$ 2,500.00	
144330001	G&D-Wheeler-General Acct	\$ 259.14		\$ 15.11	\$ (191.48)		\$ 82.77	
144330002	G&D-Wheeler-Reading Garden	\$ 221.34		\$ 2.00	\$ -		\$ 223.34	
144330003	G&D-Wheeler-Pantano Rotary	\$ 121.52		\$ 1.11	\$ -		\$ 122.63	
144930001	G&D-White-General Acct	\$ 4,543.33		\$ 335.21	\$ (1,024.18)		\$ 3,854.36	
144930003	G&D-White-Mariachi Program	\$ 71.97		\$ 0.63	\$ -		\$ 72.60	
144930004	G&D-White-Sprouts Healthy Communities	\$ 167.90		\$ 1.50	\$ -		\$ 169.40	
145530001	G&D-Whitmore-General Acct	\$ 3,726.83		\$ 428.53	\$ (3,366.94)		\$ 788.42	
145530002	G&D-Whitmore-Digital Marquee	\$ 982.92		\$ 8.85	\$ -		\$ 991.77	
146130001	G&D-Wright-General Acct	\$ 47.33		\$ 0.30	\$ (22.50)		\$ 25.13	
146130002	G&D-Wright-Kinder Inst Asstnt-JCF	\$ -		\$ 23,114.51	\$ (24,235.87)		\$ (1,121.36)	Deposit in Transit
146130006	G&D-Wright-Fiesta Bowl Wishes	\$ 64.12		\$ 0.58	\$ -		\$ 64.70	
146130007	G&D-Wright-Temple Emanu-El Technology	\$ 815.37		\$ 7.34	\$ -		\$ 822.71	
146130008	G&D-Wright-STEM CAN	\$ 42.97		\$ 0.38	\$ -		\$ 43.35	
146130009	G&D-Wright-Verizon PLTW	\$ 20.91		\$ 0.18	\$ -		\$ 21.09	
146130010	G&D-Wright-Laura Bush Foundation	\$ 735.93		\$ 6.61	\$ -		\$ 742.54	
146130011	G&D-Wright-US Solar Common Grounds	\$ 2,041.79		\$ 18.37	\$ -		\$ 2,060.16	
146130998	G&D-Financial Services-Suspense	\$ 10,000.00		\$ -	\$ -		\$ 10,000.00	
150230001	G&D-Dodge-General Acct	\$ 145.85		\$ 159.14	\$ (141.34)		\$ 163.65	
150230085	G&D-Dodge-Clubs	\$ 345.98		\$ 3.11	\$ -		\$ 349.09	
150530001	G&D-Doolen-General Acct	\$ 27.10		\$ 1.24	\$ -		\$ 28.34	
150530002	G&D-Doolen-BCBS Science	\$ 0.08		\$ -	\$ -		\$ 0.08	
150530052	G&D-Doolen Participation Fees	\$ 1,041.52		\$ 9.38	\$ -		\$ 1,050.90	

TUCSON UNIFIED SCHOOL DISTRICT
GIFTS AND DONATIONS
4TH QUARTER - FY25/26

ACTIVITY	ACTIVITY DESCRIPTION	ENDING			EXPENDITURES		BALANCE	
CODE		BAL FY 24-25	REVENUES	TRANSFERS		6/30/2026	NOTES	
150530085	G&D-Doolen-Clubs	\$ 1.23	\$ -	\$ -	\$ -	\$ 1.23		
151030001	G&D-Booth/Fickett-General Acct	\$ 2,866.42	\$ 1,031.45	\$ -	\$ -	\$ 3,897.87		
151030002	G&D-Booth/Fickett-Archaeology	\$ 2,232.11	\$ 20.10	\$ -	\$ -	\$ 2,252.21		
151030003	G&D-Booth/Fickett-Fuel up to Play 60	\$ 318.94	\$ 2.84	\$ -	\$ -	\$ 321.78		
151030004	G&D-Booth/Fickett-Gnrl Mills Fndtn Habitat Grant	\$ 691.12	\$ 6.22	\$ -	\$ -	\$ 697.34		
151030052	G&D-Booth/Fickett-Participation Fees	\$ 1,170.68	\$ 10.53	\$ -	\$ -	\$ 1,181.21		
151030085	G&D-Booth/Fickett-Clubs	\$ 1,080.02	\$ 9.71	\$ -	\$ -	\$ 1,089.73		
151130001	G&D-Gridley-General Acct	\$ 468.16	\$ 2,001.22	\$ (418.87)	\$ -	\$ 2,050.51		
151530001	G&D-Magee-General Acct	\$ 1,502.57	\$ 465.86	\$ (440.01)	\$ -	\$ 1,528.42		
151530002	G&D-Magee-AZ Diamondbacks	\$ 5,743.14	\$ 51.40	\$ (1,034.42)	\$ -	\$ 4,760.12		
151530003	G&D-Magee-Toshiba STEM	\$ 187.63	\$ 1.68	\$ -	\$ -	\$ 189.31		
151530004	G&D-Magee-Odyssey of the Mind	\$ 5,013.91	\$ 45.13	\$ (3,121.60)	\$ -	\$ 1,937.44		
151530085	G&D-Magee-Clubs	\$ 5.00	\$ 0.04	\$ -	\$ -	\$ 5.04		
152030001	G&D-Mansfield-General Acct	\$ 654.85	\$ 57.50	\$ -	\$ -	\$ 712.35		
152030002	G&D-Mansfield-D&B Credibility Corp	\$ 56.44	\$ 0.52	\$ -	\$ -	\$ 56.96		
152030004	G&D-Mansfield-Project Lead the Way	\$ 146.37	\$ 1.31	\$ -	\$ -	\$ 147.68		
152130001	G&D-Maxwell-General Acct	\$ 904.01	\$ 353.71	\$ (803.71)	\$ -	\$ 454.01		
152130002	G&D-Maxwell-GenYOUTH	\$ 2,413.75	\$ 21.71	\$ -	\$ -	\$ 2,435.46		
152130003	G&D-Maxwell Family Trust	\$ 5,479.64	\$ 49.31	\$ -	\$ -	\$ 5,528.95		
152130004	G&D-Maxwell-Community Food Bank Pantry	\$ 12,709.31	\$ 114.38	\$ -	\$ -	\$ 12,823.69		
152330001	G&D-McCorkle K-8-General Acct	\$ 3,873.69	\$ 37.19	\$ -	\$ -	\$ 3,910.88		
152330002	G&D-McCorkle-New Tech Network	\$ 410.61	\$ 3.69	\$ -	\$ -	\$ 414.30		
152330004	G&D-McCorkle-Stocker Fndtn Books	\$ 21.90	\$ 0.18	\$ -	\$ -	\$ 22.08		
152330006	G&D-McCorkle-Smith Fndtn Library Proj	\$ 5,022.67	\$ 45.21	\$ (4,113.81)	\$ -	\$ 954.07		
152530001	G&D-Roberts/Naylor-General Acct	\$ 86.17	\$ 1,702.33	\$ (20.00)	\$ -	\$ 1,768.50		
152530002	G&D-Roberts/Naylor-Horace Mann Garden Center	\$ -	\$ 2,506.58	\$ (2,089.26)	\$ -	\$ 417.32		
152730001	G&D-Pistor-General Acct	\$ 19.12	\$ 2,999.30	\$ (2,722.09)	\$ -	\$ 296.33		
152730003	G&D-Pistor-Boleros After School Prg	\$ 4,958.22	\$ 10,024.10	\$ (14,981.12)	\$ -	\$ 1.20		
152730003	G&D-Operations-COT Pistor Fixtures Upgrade	\$ 6,659.41	\$ 59.95	\$ -	\$ -	\$ 6,719.36		
152730004	G&D-Pistor-Gila River-FBO Mariachi Program	\$ -	\$ 31,972.25	\$ -	\$ -	\$ 31,972.25		
152730005	G&D-Pistor-Pascua Yaqui Mariachi Program	\$ -	\$ 45,130.97	\$ (35,416.04)	\$ -	\$ 9,714.93		
153530001	G&D-Safford-General Acct	\$ 93.08	\$ 370.83	\$ -	\$ -	\$ 463.91		
153530003	G&D-Safford-Field Trips	\$ 947.15	\$ 8.53	\$ -	\$ -	\$ 955.68		
153730001	G&D-Secrist-General Acct	\$ 392.61	\$ 2,003.53	\$ -	\$ -	\$ 2,396.14		
153730002	G&D-Secrist-Greenhouse Project	\$ 4,865.68	\$ 43.80	\$ (150.17)	\$ -	\$ 4,759.31		
153730003	G&D-Secrist- VIL Cohort 9	\$ 52,510.37	\$ 15,331.82	\$ (68,200.79)	\$ -	\$ (358.60)	Deposit in Transit	
153730004	G&D-Secrist-Verizon PLTW	\$ 1,109.58	\$ 9.99	\$ -	\$ -	\$ 1,119.57		
155030001	G&D-Utterback-General Acct	\$ 821.06	\$ 1,028.89	\$ (998.92)	\$ -	\$ 851.03		
155030002	G&D-Utterback-MIMR/MOMR	\$ 225.79	\$ 2.02	\$ -	\$ -	\$ 227.81		
155030003	G&D-Utterback-Community Food Bank	\$ 265.89	\$ 2.41	\$ -	\$ -	\$ 268.30		
155030004	G&D-Utterback-Verizon Instructional Coach Cohort 9	\$ 97,658.04	\$ 15,733.40	\$ (56,879.63)	\$ -	\$ 56,511.81		
155030005	G&D-Utterback-A for AZ Microgrant	\$ 11,431.89	\$ 102.89	\$ (3,965.38)	\$ -	\$ 7,569.40		
155030007	G&D-Utterback-Project Lead the Way	\$ 4,917.76	\$ 44.26	\$ (4,882.80)	\$ -	\$ 79.22		
155030008	G&D-Utterback-ACA After School Music Prog	\$ 7,926.41	\$ 71.33	\$ -	\$ -	\$ 7,997.74		
155030052	G&D-Utterback-Participation Fees	\$ 666.48	\$ 6.00	\$ -	\$ -	\$ 672.48		
155030085	G&D-Utterback-Clubs	\$ 69.65	\$ 0.63	\$ -	\$ -	\$ 70.28		
155030998	G&D-Financial Services-Suspense	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00		
155530001	G&D-Vail-General Acct	\$ 3,485.06	\$ 30.71	\$ (1,233.57)	\$ -	\$ 2,282.20		
155530002	G&D- A Vail Verizon Innov Learn Cohort 9	\$ 55,501.85	\$ 15,338.56	\$ (70,816.39)	\$ -	\$ 24.02		
155530003	G&D-Vail-Project Lead the Way	\$ 273.69	\$ 2.46	\$ -	\$ -	\$ 276.15		
155530085	G&D-Vail-Clubs	\$ 227.53	\$ 2.03	\$ -	\$ -	\$ 229.56		
155730001	G&D-Valencia-General Acct	\$ 6,400.34	\$ 281.63	\$ (1,460.19)	\$ -	\$ 5,221.78		
155730002	G&D-Valencia-Pascua Yaqui Marquee & Incentives	\$ 1,710.89	\$ 15.39	\$ -	\$ -	\$ 1,726.28		
155730052	G&D-Valencia-Participation Fees	\$ 738.08	\$ 6.65	\$ -	\$ -	\$ 744.73		
156030001	G&D-Wakefield-General Acct	\$ 205.82	\$ 1,880.12	\$ (1,464.66)	\$ -	\$ 621.28		
159530001	G&D-Roskrue-General Acct	\$ 111.03	\$ 96.37	\$ (17.44)	\$ -	\$ 189.96		
159530002	G&D-Roskrue-Cougar Classic	\$ 1,894.26	\$ 15.00	\$ (1,900.00)	\$ -	\$ 9.26		
159530085	G&D-Roskrue-Clubs	\$ 0.11	\$ -	\$ -	\$ -	\$ 0.11		
261030001	G&D-Catalina-General Acct	\$ 2,476.20	\$ 2,334.78	\$ (150.00)	\$ -	\$ 4,660.98		
261030007	G&D-Catalina-Research Corp for Sci Advcmnt	\$ 21.54	\$ 0.18	\$ -	\$ -	\$ 21.72		
261030008	G&D-Catalina-Recruitment & Retention	\$ 12,814.87	\$ 111.81	\$ (1,778.33)	\$ -	\$ 11,148.35		
261030009	G&D-Catalina-Laura Bush Foundation	\$ 112.09	\$ 1.00	\$ -	\$ -	\$ 113.09		
261030010	G&D-Catalina-FAFSA Peer Coach	\$ 10,004.94	\$ 4,709.95	\$ (2,000.00)	\$ -	\$ 12,714.89		
261030012	G&D-Catalina-College of Knowing & Going Fy22 to Fy24	\$ 2,166.43	\$ 19.08	\$ (1,060.70)	\$ -	\$ 1,124.81		
261030013	G&D-Catalina-West ED Excellence in English Lnrs	\$ 8.41	\$ 0.08	\$ -	\$ -	\$ 8.49		
261030052	G&D-Catalina-Participation Fees	\$ 269.31	\$ 2.43	\$ -	\$ -	\$ 271.74		
261030085	G&D-Catalina-Clubs	\$ 4,094.94	\$ 36.85	\$ -	\$ -	\$ 4,131.79		
261530001	G&D-Cholla-General Acct	\$ 3,296.93	\$ 8,125.12	\$ -	\$ -	\$ 11,422.05		
261530002	G&D-Cholla-Scholarships	\$ 5,694.19	\$ 51.26	\$ -	\$ -	\$ 5,745.45		
261530004	G&D-Cholla-Gear Up	\$ 3.49	\$ 500.02	\$ -	\$ -	\$ 503.51		
261530005	G&D-Cholla-College of Knowing & Going Fy22 to Fy24	\$ 1,896.08	\$ 2,019.70	\$ (1,851.70)	\$ -	\$ 2,064.08		
261530006	G&D-Cholla-FAFSA Peer Coach	\$ 5,212.63	\$ 5,671.36	\$ (5,856.08)	\$ -	\$ 5,027.91		
261530006	G&D-Career Technical Ed- Pima JTED Fndtn-Cholla Welding	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00		
261530007	G&D-Cholla-Golf Program	\$ 2,016.03	\$ 18.13	\$ -	\$ -	\$ 2,034.16		

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ACTIVITY	ACTIVITY DESCRIPTION	ENDING			EXPENDITURES	BALANCE	
CODE		BAL FY 24-25	REVENUES	TRANSFERS	6/30/2026	NOTES	
261530033	G&D-Cholla-Marion Gallin Sports	\$ 10,682.85	\$ 10,916.18	\$ (2,178.40)	\$ 19,420.63		
261530052	G&D-Cholla Participation Fees	\$ 1,541.40	\$ 13.87	\$ -	\$ 1,555.27		
261530085	G&D-Cholla-Clubs	\$ 3,301.99	\$ 29.72	\$ (2,586.73)	\$ 744.98		
261530998	G&D-Financial Services-Suspense	\$ 3,450.00	\$ -	\$ -	\$ 3,450.00		
262030001	G&D-Palo Verde-General Acct	\$ 14,948.87	\$ 2,486.92	\$ (1,000.00)	\$ 16,435.79		
262030002	G&D-Palo Verde-Trust Ida Mae	\$ 76,388.26	\$ 673.23	\$ (2,050.34)	\$ 75,011.15		
262030003	G&D-Palo Verde-Scholarships	\$ 17,307.24	\$ 148.64	\$ (1,000.00)	\$ 16,455.88		
262030005	G&D-Palo Verde-Diamondbacks Chase Your Dreams	\$ 36.92	\$ 0.33	\$ -	\$ 37.25		
262030006	G&D-Palo Verde-FAFSA Peer Coach	\$ 2,368.39	\$ 4,633.26	\$ (4,064.25)	\$ 2,937.40		
262030007	G&D-Palo Verde-NAU Gear Up	\$ 551.96	\$ 504.95	\$ (239.64)	\$ 817.27		
262030009	G&D-Palo Verde-Flag Football	\$ 1,215.61	\$ 10.96	\$ -	\$ 1,226.57		
262030010	G&D-Palo Verde-Am Theater Wing-Andrew L Webber	\$ 2,065.57	\$ 7.81	\$ (1,513.72)	\$ 559.66		
262030033	G&D-Palo Verde-Marion Gallin Sports	\$ 2,086.12	\$ 3,020.40	\$ (2,904.37)	\$ 2,202.15		
262030052	G&D-Palo Verde-Participation Fees	\$ 65.74	\$ 0.60	\$ -	\$ 66.34		
262030085	G&D-Palo Verde-Clubs	\$ 487.01	\$ 138.77	\$ -	\$ 625.78		
263030001	G&D-Pueblo-General Acct	\$ (24.20)	\$ 4,649.52	\$ (2,339.25)	\$ 2,286.07		
263030002	G&D-Pueblo-Scholarships	\$ 2,231.77	\$ 20.09	\$ -	\$ 2,251.86		
263030003	G&D-Pueblo-Brooks Scholarships	\$ 30,730.60	\$ 276.59	\$ -	\$ 31,007.19		
263030004	G&D-Pueblo-C. F. Cajero Education SchlrsHp	\$ 4,814.19	\$ 43.35	\$ -	\$ 4,857.54		
263030005	G&D-Pueblo-Sprouts-Garden Program	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00		
263030006	G&D-Pueblo-Girls Basketball	\$ -	\$ 4,021.53	\$ (1,968.40)	\$ 2,053.13		
263030008	G&D-Pueblo-Raytheon Math Hero	\$ 369.25	\$ 3.33	\$ -	\$ 372.58		
263030009	G&D-Pueblo-Athletics-Football	\$ 686.26	\$ 2,014.49	\$ -	\$ 2,700.75		
263030010	G&D-Pueblo-Tsn Conquistadores	\$ 15,000.00	\$ 50.06	\$ (15,000.00)	\$ 50.06		
263030011	G&D-Pueblo-LAPAN Business College	\$ 112,272.75	\$ 714.65	\$ (106,149.66)	\$ 6,837.74		
263030012	G&D-Pueblo-Vandalism	\$ 800.04	\$ 7.20	\$ -	\$ 807.24		
263030013	G&D-Pueblo-Cardenas Market Scholarship	\$ 3,906.45	\$ 35.16	\$ -	\$ 3,941.61		
263030014	G&D-Pueblo-CFA Career Connected Pathway	\$ 5,206.33	\$ 46.86	\$ -	\$ 5,253.19		
263030015	G&D-Pueblo-Pascua Yaqui Weight Room	\$ 111.01	\$ 1.00	\$ -	\$ 112.01		
263030016	G&D-Pueblo-College of Knowing & Going Fy22 to Fy24	\$ (82.38)	\$ 1,505.88	\$ (1,364.57)	\$ 58.93		
263030017	G&D-Pueblo-Desert Diamond Graphic Design	\$ 5,517.02	\$ 49.64	\$ -	\$ 5,566.66		
263030018	G&D-Pueblo-FAFSA Peer Coach	\$ 3.51	\$ 6,627.95	\$ (6,025.53)	\$ 605.93		
263030019	G&D-Pueblo-NAU Gear Up	\$ 516.98	\$ 500.89	\$ (499.97)	\$ 517.90		
263030020	G&D-Pueblo-Pascua Yaqui Graphic Design	\$ 21,864.50	\$ 196.80	\$ -	\$ 22,061.30		
263030021	G&D-Pueblo-Tohono O'Odham-Restroom Reno	\$ -	\$ 131,920.18	\$ -	\$ 131,920.18		
263030022	G&D-Pueblo-Pascua Yaqui Library	\$ 8,594.11	\$ 77.36	\$ -	\$ 8,671.47		
263030023	G&D-Pueblo-Mariachi Aztlan G Duron SchlrsHp	\$ 5,956.81	\$ 5,544.13	\$ (4,050.00)	\$ 7,450.94		
263030024	G&D-Pueblo-Mariachi Aztlan General	\$ 9,557.49	\$ 7,553.08	\$ (16,449.02)	\$ 661.55		
263030026	G&D-Pueblo-Wrestling Program	\$ -	\$ 5,020.19	\$ (5,011.69)	\$ 8.50		
263030052	G&D-Pueblo-Participation Fees	\$ 191.59	\$ 1.72	\$ -	\$ 193.31		
263030085	G&D-Pueblo-Clubs	\$ 1,613.05	\$ 1,109.30	\$ (852.11)	\$ 1,870.24		
263030998	G&D-Financial Services-Suspense	\$ 1,500.00	\$ 198,303.55	\$ -	\$ 199,803.55		
263035076	G&D-Pueblo-Clothing Bank	\$ 8.93	\$ 0.08	\$ -	\$ 9.01		
264030001	G&D-Rincon-General Acct	\$ 4,781.51	\$ 539.24	\$ (3,202.36)	\$ 2,118.39		
264030005	G&D-Rincon-FAFSA Peer Coach	\$ 3,826.93	\$ 6,659.71	\$ (4,950.35)	\$ 5,536.29		
264030006	G&D-Rincon-Athletics General Acct	\$ 6,582.57	\$ 1,328.02	\$ (3,744.90)	\$ 4,165.69		
264030007	G&D-Rincon-AZ Diamondback & Univ of Phx	\$ 1,636.02	\$ 14.72	\$ -	\$ 1,650.74		
264030008	G&D-Rincon-Girl's Golf	\$ -	\$ 2,504.21	\$ (870.00)	\$ 1,634.21		
264030052	G&D-Rincon-Participation Fees	\$ 659.36	\$ 5.94	\$ -	\$ 665.30		
264030056	G&D-Rincon-Advanced Placement Tests	\$ 2,382.86	\$ 21.46	\$ -	\$ 2,404.32		
264030085	G&D-Rincon-Clubs	\$ 5,826.08	\$ 51.48	\$ (2,103.80)	\$ 3,773.76		
264030998	G&D-Financial Services-Suspense	\$ 1,000.00	\$ (1,000.00)	\$ -	\$ -		
264530001	G&D-Sabino-General Acct	\$ 9,833.27	\$ 9,994.69	\$ (13,978.10)	\$ 5,849.86		
264530002	G&D-Sabino-Scholarships	\$ 3,291.19	\$ 1,529.62	\$ (1,500.00)	\$ 3,320.81		
264530003	G&D-Sabino-Kirk Bear Canyon Library	\$ 111.93	\$ 1.00	\$ -	\$ 112.93		
264530004	G&D-Sabino-Willingham Foundation	\$ 224.77	\$ 1.90	\$ (224.00)	\$ 2.67		
264530005	G&D-Sabino-Willingham Fndtn Athletic Space	\$ 608.32	\$ 5.15	\$ (608.00)	\$ 5.47		
264530085	G&D-Sabino-Clubs	\$ 5,692.05	\$ 16,362.21	\$ (11,346.91)	\$ 10,707.35		
264530998	G&D-Financial Services-Suspense	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00		
265030001	G&D-Sahuaro-General Acct	\$ 2,761.10	\$ 25,084.64	\$ (12,707.61)	\$ 15,138.13		
265030002	G&D-Sahuaro-FAFSA Peer Coach	\$ 15.08	\$ 0.14	\$ -	\$ 15.22		
265030052	G&D-Sahuaro-Participation Fees	\$ 682.06	\$ 6.12	\$ -	\$ 688.18		
265030085	G&D-Sahuaro-Clubs	\$ 159.64	\$ 1.44	\$ -	\$ 161.08		
265030998	G&D-Financial Services-Suspense	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00		
265530001	G&D-Santa Rita-General Acct	\$ 938.41	\$ 3,789.74	\$ (1,516.73)	\$ 3,211.42		
265530003	G&D-Santa Rita-College of Knowing & Going Fy22 to Fy24	\$ 1,694.92	\$ 2,017.40	\$ (3,179.47)	\$ 532.85		
265530004	G&D-Santa Rita-NAU Gear Up	\$ 315.82	\$ 502.25	\$ -	\$ 818.07		
265530006	G&D-Santa Rita-Dollar General-Increasing Academic Performance	\$ 50,139.06	\$ 430.24	\$ (10,275.30)	\$ 40,294.00		
265530033	G&D-Santa Rita-Marion Gallin Sports	\$ 3,164.52	\$ 13,444.86	\$ (9,068.08)	\$ 7,541.30		
265530052	G&D-Santa Rita-Participation Fees	\$ 219.87	\$ 1.99	\$ -	\$ 221.86		
265530085	G&D-Santa Rita-Clubs	\$ 6,944.50	\$ 58.88	\$ (1,400.00)	\$ 5,603.38		
265530998	G&D-Financial Services-Suspense	\$ -	\$ 500.00	\$ -	\$ 500.00		
266030001	G&D-Tucson-General Acct	\$ 463.84	\$ 3,555.34	\$ (304.87)	\$ 3,714.31		
266030002	G&D-Tucson-Scholarships	\$ 58.32	\$ 0.52	\$ -	\$ 58.84		
266030002	G&D-Career Technical Ed-HAAS Foundation	\$ 13,316.93	\$ 120.17	\$ -	\$ 13,437.10		
266030003	G&D-Tucson-Trust Martin Scholarships	\$ 25,405.23	\$ 15,866.50	\$ (13,956.00)	\$ 27,315.73		
266030004	G&D-Tucson-United Way Badger After School Prg	\$ 5,701.56	\$ 51.31	\$ -	\$ 5,752.87		

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CODE		BAL FY 24-25		REVENUES	TRANSFERS		6/30/2026	NOTES
266030005	G&D-Tucson-General Sports Donation fund	\$ 1,390.19		\$ 4,959.91	\$ -		\$ 6,350.10	
266030006	G&D-Tucson-Betty Sue Clark	\$ 38,783.07		\$ 25,376.14	\$ -		\$ 64,159.21	
266030007	G&D-Career Technical Ed- Pima JTED Fndtn-Tucson High Welding	\$ -		\$ 4,000.00	\$ -		\$ 4,000.00	
266030008	G&D-Tucson-HAAS Foundation	\$ 1,543.15		\$ 13.90	\$ -		\$ 1,557.05	
266030009	G&D-Tucson-Soc for Science & Public STEM	\$ 22.15		\$ 0.18	\$ -		\$ 22.33	
266030010	G&D-Tucson-Whole Kids Foundation	\$ 414.17		\$ 3.74	\$ -		\$ 417.91	
266030011	G&D-Tucson-Pecos League	\$ 93.85		\$ 0.84	\$ -		\$ 94.69	
266030012	G&D-Tucson-Drama Dept/Little Theater	\$ 4,551.89		\$ 40.95	\$ -		\$ 4,592.84	
266030013	G&D-Tucson-Hoge Memorial Library	\$ 21,945.21		\$ 192.55	\$ (1,168.62)		\$ 20,969.14	
266030014	G&D-Tucson HS-FAFSA Peer Coach	\$ 4,865.99		\$ 8,681.60	\$ (8,976.07)		\$ 4,571.52	
266030015	G&D-Tucson-Black College Tour	\$ 3,272.81		\$ 29.46	\$ -		\$ 3,302.27	
266030016	G&D-Tucson-EEF SANITY Grant	\$ 2,657.77		\$ 23.92	\$ (2,152.00)		\$ 529.69	
266030017	G&D-Tucson-Mariachi Rome Trip	\$ 77.00		\$ 0.69	\$ -		\$ 77.69	
266030018	G&D-Tucson-Swimming Towards Science	\$ 15.81		\$ 0.15	\$ -		\$ 15.96	
266030019	G&D-Tucson-Girl's Flag Football	\$ 1,201.52		\$ 6.30	\$ (945.50)		\$ 262.32	
266030052	G&D-Tucson-Participation Fees	\$ 1,868.57		\$ 16.81	\$ -		\$ 1,885.38	
266030085	G&D-Tucson-Clubs	\$ 11,163.32		\$ 99.34	\$ (2,068.48)		\$ 9,194.18	
266030998	G&D-Financial Services-Suspense	\$ -		\$ 16,500.00	\$ -		\$ 16,500.00	
267430001	G&D-Project More-General Acct	\$ 461.60		\$ 3.96	\$ (64.41)		\$ 401.15	
267430002	G&D-Project MORE-United Way	\$ 9,942.70		\$ 87.34	\$ (394.96)		\$ 9,635.08	
267530001	G&D-University-General Acct	\$ 12,996.32		\$ 116.04	\$ (1,555.43)		\$ 11,556.93	
267530002	G&D-University-Library Assistant	\$ 1,865.62		\$ 16.80	\$ -		\$ 1,882.42	
267530003	G&D-University-Science Advancement	\$ 2,873.30		\$ 25.85	\$ -		\$ 2,899.15	
267530004	G&D-University-Commencement	\$ 31.86		\$ 0.29	\$ -		\$ 32.15	
267530005	G&D-University-Career Counseling	\$ 5,904.68		\$ 53.13	\$ -		\$ 5,957.81	
267530006	G&D-University-Teacher in Residence	\$ 2,184.98		\$ 19.66	\$ -		\$ 2,204.64	
267530007	G&D-University-Band Uniforms	\$ 182.69		\$ 1.65	\$ -		\$ 184.34	
267530008	G&D-University-Mock Trial	\$ 1,254.50		\$ 11.30	\$ -		\$ 1,265.80	
267530009	G&D-University-FAFSA Peer Coach	\$ -		\$ 4,620.53	\$ (2,600.00)		\$ 2,020.53	
267530056	G&D-University-Advanced Placement Tests	\$ 6,008.97		\$ 50.98	\$ (1,321.46)		\$ 4,738.49	
267530085	G&D-University-Clubs	\$ 3,746.26		\$ 32.63	\$ (1,063.85)		\$ 2,715.04	
267630001	G&D-Teenage Parent-General Acct	\$ 1,450.34		\$ 13.05	\$ -		\$ 1,463.39	
267630003	G&D-Teenage Parent-Olanders	\$ 4,677.92		\$ 42.11	\$ -		\$ 4,720.03	
267630998	G&D-Financial Services-Suspense	\$ 600.00		\$ -	\$ -		\$ 600.00	
268330001	G&D-Innovation Tech-General Acct	\$ 55.52		\$ 109.93	\$ (20.00)		\$ 145.45	
268430002	G&D-TUVA-Hillman Family Foundation	\$ 13,248.93		\$ 93.68	\$ (3,790.75)		\$ 9,551.86	
268430003	G&D-TUVA-Comm & Stdnt Partic	\$ 398.85		\$ 204.42	\$ -		\$ 603.27	
500130002	G&D-Governing Board-Judy Burns Scholarships	\$ 41.68		\$ 0.40	\$ -		\$ 42.08	
500230001	G&D-Superintendent-General Acct	\$ 2.94		\$ 0.01	\$ -		\$ 2.95	
500230002	G&D-Superintendent-Michael Hicks Memorial Scholarship	\$ 555.28		\$ 4.99	\$ -		\$ 560.27	
500230003	G&D-Superintendent-Carnegie Fndtn-HS Lrning Zones	\$ 94,675.42		\$ 861.70	\$ -		\$ 95,537.12	
500230004	G&D-Superintendent-NAU H5 Coalition	\$ 5,074.16		\$ 45.68	\$ -		\$ 5,119.84	
500230005	G&D-Superintendent-Rose Forbes Estate	\$ -		\$ 58,158.25	\$ -		\$ 58,158.25	
500830002	G&D-SFN-Non Specified	\$ 6,347.62		\$ 5,122.69	\$ -		\$ 11,470.31	
501130001	G&D-Financial Services-General Acct	\$ 137,329.87		\$ 3,040.20	\$ -		\$ 140,370.07	
501130002	G&D-Financial Services-Sorrel Ridge Estates	\$ -		\$ 67,000.00	\$ -		\$ 67,000.00	
501130998	G&D-Financial Services-Suspense	\$ 18,054.31		\$ (2,500.00)	\$ (10,000.00)		\$ 5,554.31	
501230001	G&D-Food Services-General Acct	\$ 1,065.33		\$ 9.59	\$ -		\$ 1,074.92	
501230006	G&D-Food Services-Fuel Up To Play 60	\$ 248,345.79		\$ 2,191.04	\$ (14,564.27)		\$ 235,972.56	
501230007	G&D-Food Services-Sprouts Healthy Communities	\$ 18,053.68		\$ 155.56	\$ (8,498.53)		\$ 9,710.71	
501230008	G&D-Food Services-TUSD Grows	\$ 31,876.96		\$ 285.64	\$ (600.00)		\$ 31,562.60	
501230009	G&D-Food Services-No Kids Hungry Magee Grab&Go Bfast	\$ 45,385.75		\$ 408.51	\$ -		\$ 45,794.26	
501230010	G&D-Food Services-No Kids Hungry Share Our Strength	\$ 10,137.29		\$ 91.23	\$ -		\$ 10,228.52	
501230011	G&D-Food Services-GenYouth Foundation	\$ 1,612.25		\$ 14.51	\$ -		\$ 1,626.76	
501230012	G&D-Food Services-Albertsons Fndtn-Nourishing Neighbors	\$ 28,794.11		\$ 246.83	\$ (6,999.98)		\$ 22,040.96	
501230013	G&D-Food Services-SOS Education Leaders	\$ 40,590.84		\$ 365.33	\$ -		\$ 40,956.17	
501230014	G&D-Food Services-No Kids Hungry Immigrant Families	\$ 44,852.20		\$ 382.53	\$ (5,454.55)		\$ 39,780.18	
501235012	G&D-Food Services-Courtesy Lunch Fund	\$ 2.38		\$ -	\$ -		\$ 2.38	
501430001	G&D-Operations-General Acct	\$ 28,674.32		\$ 261.23	\$ -		\$ 28,935.55	
501430002	G&D-Operations-Trico PPE	\$ 127.12		\$ 1.15	\$ -		\$ 128.27	
502130003	G&D-Student Relations-CORE PLUS	\$ 425.78		\$ 3.83	\$ -		\$ 429.61	
502130004	G&D-Student Relations-Fam Comm Outreach/Halle Fndtn	\$ 6.00		\$ 0.06	\$ -		\$ 6.06	
502230001	G&D-EDI-General Acct	\$ 449.06		\$ 4.04	\$ -		\$ 453.10	
502230002	G&D-E&D.-Legacy of Excellence	\$ 292.40		\$ 2.64	\$ -		\$ 295.04	
502730005	G&D-Elem Asst Sup-Stocker Foundation	\$ 10,753.10		\$ 99.54	\$ (231.31)		\$ 10,621.33	
502730006	G&D-Elem Asst Sup-Gordon Foundation	\$ 86.96		\$ 0.79	\$ -		\$ 87.75	
502830001	G&D-Language Acquisition-General Acct	\$ 6,697.67		\$ 134.94	\$ -		\$ 6,832.61	
503130001	G&D-Alternative to Suspension-General Acct	\$ 91.85		\$ 0.45	\$ (65.65)		\$ 26.65	
503230001	G&D-Dropout Prevention-General Act	\$ 3,806.17		\$ 34.25	\$ -		\$ 3,840.42	
503430002	G&D-Prof Development-NTIP	\$ 1,435.42		\$ 1,218.46	\$ (1,205.15)		\$ 1,448.73	
503530001	G&D-School/Community Devel.-General Acct	\$ 1,665.70		\$ 14.98	\$ -		\$ 1,680.68	
503530002	G&D-School/Community Devel.-Scholarships	\$ 25,526.55		\$ 229.75	\$ -		\$ 25,756.30	
503630001	G&D-Guidance, Counsel & Stdnt Prev-General Acct	\$ 10.00		\$ 0.10	\$ -		\$ 10.10	
503630002	G&D-Guidance, Counsel & Stdnt Prev-Tobacco Prevention Campaign	\$ 7.32		\$ 0.06	\$ -		\$ 7.38	
503630003	G&D-Guidance, Counsel & Stdnt Prev-TUSD College Night	\$ 60,575.51		\$ 23,795.19	\$ (18,100.07)		\$ 66,270.63	
503630004	G&D-Guidance, Counsel & Stdnt Prev-FAFSA Smmr Support	\$ 71.10		\$ 0.63	\$ -		\$ 71.73	
503730001	G&D-Family Outreach-General Acct	\$ 322.43		\$ 3,006.17	\$ -		\$ 3,328.60	

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503730002	G&D-Family Outreach-Clothing Bank	\$ 3,484.98	\$ 31.37	\$ -	\$ 3,516.35		
503730005	G&D-Family Outreach-America's Promise	\$ 5,557.16	\$ 50.03	\$ -	\$ 5,607.19		
503730007	G&D-Family Outreach-Holiday Share	\$ 105.86	\$ 2,346.43	\$ (68.26)	\$ 2,384.03		
503830001	G&D-Native American Studies-General Acct	\$ 936.60	\$ 8.42	\$ -	\$ 945.02		
503830002	G&D-Native American Studies-Pascua Yaqui	\$ 18,570.27	\$ 164.66	\$ (1,388.25)	\$ 17,346.68		
503830003	G&D-Native American Studies-Pascua Yaqui Tribal Images	\$ 28,330.33	\$ 269.16	\$ (14,288.19)	\$ 14,311.30		
504030002	G&D-Curriculum Devel-UofA Haury Grant	\$ 10,256.78	\$ 92.30	\$ -	\$ 10,349.08		
504030003	G&D-Curriculum Devel-Reading Recovery	\$ 2,291.15	\$ 20.63	\$ -	\$ 2,311.78		
504030004	G&D-Curriculum Devel-WestEd SEED	\$ 6,436.07	\$ 57.95	\$ -	\$ 6,494.02		
504030005	G&D-Curriculum & PD-Prof Development	\$ 21,366.71	\$ 8,656.20	\$ (10,925.77)	\$ 19,097.14		
504030006	G&D-Curr Devel-AIR-Linamood Bell	\$ 3,134.67	\$ 28.22	\$ (3,162.89)	\$ -		
504130004	G&D-Technology Services-Intuit Digital Equity	\$ 14,394.91	\$ 129.56	\$ -	\$ 14,524.47		
504230001	G&D-Curriculum & Instruction-General Acct	\$ 155.81	\$ -	\$ -	\$ 155.81		
504230002	G&D-Curriculum & Instruction-PD iLEADAZ	\$ 31.75	\$ 0.29	\$ -	\$ 32.04		
504230004	G&D-Curriculum & Instruction-Intuit Digital Equity (50% share)	\$ 15.97	\$ 0.15	\$ -	\$ 16.12		
504230005	G&D-Curriculum & Instruction-West Ed/Gates Math PD-Planning	\$ 44.01	\$ 0.38	\$ -	\$ 44.39		
504230006	G&D-Curriculum & Instruction-Tchng Lab/Gates Math PD-Implement	\$ 4,411.59	\$ 39.71	\$ -	\$ 4,451.30		
504330001	G&D-Math/Science/Computers-General Acct	\$ 7,462.51	\$ 31.88	\$ (6,573.94)	\$ 920.45		
504330002	G&D-Science Resource-D&B Challenge STEM	\$ 2,495.53	\$ 22.47	\$ -	\$ 2,518.00		
504330008	G&D-Sci Resource-D&B EdAHEAD	\$ 15,466.28	\$ 139.21	\$ -	\$ 15,605.49		
504330009	G&D-Science Resource-Dun & Bradstreet	\$ 19,094.07	\$ 171.86	\$ (4,626.87)	\$ 14,639.06		
504430001	G&D-Mexican American RAZA Studies-General Acct	\$ 14,307.81	\$ 119.76	\$ (5,607.70)	\$ 8,819.87		
504430002	G&D-Mexican American RAZA Studies-Hispanic Studies	\$ 76.67	\$ 0.69	\$ -	\$ 77.36		
504630001	G&D-Pan-Asian Studies-General Acct	\$ 57.57	\$ 0.52	\$ -	\$ 58.09		
504730001	G&D-Fine Arts-General Acct	\$ 4,130.52	\$ 34.75	\$ (3,000.00)	\$ 1,165.27		
504730002	G&D-Fine Arts-OMA Projects	\$ 73,287.97	\$ 92,674.59	\$ (112,655.95)	\$ 53,306.61		
504730003	G&D-Fine Arts-Scholarship Account	\$ 5,546.86	\$ 5,074.83	\$ (1,500.00)	\$ 9,121.69		
504730004	G&D-Fine Arts-JCF-OMA Visual Arts	\$ 5,237.31	\$ 16,106.02	\$ -	\$ 21,343.33		
504730005	G&D-Fine Arts-JCF-OMA Music	\$ 857.73	\$ 31,085.65	\$ (2,287.65)	\$ 29,655.73		
504730006	G&D-Fine Arts-JCF-OMA Instrumental/vocal Pilot Prog	\$ -	\$ 65,996.43	\$ (1,477.01)	\$ 64,519.42		
504730007	G&D-Fine Arts-JCF Music Scholarships	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00		
504930001	G&D-Career Technical Ed-General Acct	\$ 3.94	\$ 0.02	\$ -	\$ 3.96		
504930004	G&D-Career Technical Ed-Jaguar Club of So AZ	\$ 100.50	\$ 1.08	\$ -	\$ 101.58		
504930005	G&D-Career Technical Ed-Albertson's Foundation	\$ -	\$ 8,020.57	\$ (6,429.17)	\$ 1,591.40		
505930001	G&D-Comm Schools-General	\$ 1,090.23	\$ 9.81	\$ -	\$ 1,100.04		
505930003	G&D-Comm Schools-Am Academy of Dermatology-Erickson Pre-K	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00		
506030001	G&D-African American Stud.-General Acct	\$ 27.34	\$ 1,007.37	\$ (873.17)	\$ 161.54		
506030002	G&D-African American Stud.-Legacy of Excellence	\$ 238.70	\$ 2.15	\$ -	\$ 240.85		
506330002	G&D-A.L.E.-AZ College Access	\$ 18.23	\$ 0.17	\$ -	\$ 18.40		
506630001	G&D-Interscholastics-General Acct	\$ 6,006.29	\$ 54.05	\$ -	\$ 6,060.34		
506630002	G&D-Interscholastics-Superintendents Cup Scholarships	\$ 6,244.65	\$ 56.22	\$ -	\$ 6,300.87		
507030002	G&D-Transpo-Field Trips 3rd Party Pymts	\$ 11,736.87	\$ 16,929.73	\$ (15,000.00)	\$ 13,666.60		
507630001	G&D-Exceptional Education-General Acct	\$ 105.19	\$ 0.95	\$ -	\$ 106.14		
507630005	G&D-Exceptional Education-Community Transition Program	\$ 7,539.40	\$ 67.85	\$ -	\$ 7,607.25		
507730001	G&D-Health Services-General Acct	\$ 15,215.51	\$ 123.40	\$ (4,357.44)	\$ 10,981.47		
507730002	G&D-Health Services-Sodium Fluoride	\$ 6,014.97	\$ 54.12	\$ -	\$ 6,069.09		
509230001	G&D-Magnet Dept-General Acct	\$ -	\$ 401.35	\$ (396.76)	\$ 4.59		
509230002	G&D-Magnet Dept-UofA Haury Grant	\$ 27.09	\$ 0.24	\$ -	\$ 27.33		
509430001	G&D-Grants Accountability Office-General Acct	\$ 2,586.88	\$ 23.29	\$ -	\$ 2,610.17		
509430002	G&D-Grants Accountability Office-INEA	\$ 29.91	\$ 0.28	\$ -	\$ 30.19		
509430004	G&D-Grants Accountability Office-Cecelia Avalos Scholarships	\$ 229.90	\$ 2.07	\$ -	\$ 231.97		
509430005	G&D-Grants Accountability Office-Pascua Yaqui Gaming Money	\$ 2,644.01	\$ 23.81	\$ -	\$ 2,667.82		
571130001	G&D-IELC Brichta-General Acct	\$ 1,295.30	\$ 11.67	\$ -	\$ 1,306.97		
571130002	G&D-IELC Brichta-Stocker Treasure Chest	\$ 532.29	\$ 4.77	\$ -	\$ 537.06		
571230001	G&D-IELC Schumaker-General Acct	\$ 283.10	\$ 2.56	\$ -	\$ 285.66		
571230002	G&D-IELC Schumaker-Stocker Treasure Chest	\$ 1,161.32	\$ 10.44	\$ -	\$ 1,171.76		
572330003	G&D-Family Outreach-Food Choice Pantry	\$ 17.64	\$ 0.17	\$ -	\$ 17.81		
		\$ 2,730,024.29	\$ 1,548,454.11	\$ (988,664.15)	\$ 3,520,829.25		

GOVERNING BOARD
FY26 EXPENSE REPORT
(THRU JUNE 30, 2026)

BOARD MEMBER	DATE PAID	AMOUNT	ACTIVITY
ECKSTROM, JENNIFER			
		\$ -	
LUNA ROSE, NATALIE			
	3/20/2026	\$ 1,375.00	Registration - NSBA Conference
	3/31/2026	\$ 518.40	Airfare - NSBA Conference
	4/23/2026	\$ 257.05	Travel Reimbursement - NSBA Conference
	4/30/2026	\$ 989.40	Lodging Expense - NSBA Conference
		\$ 3,139.85	
ROMERO, VAL			
		\$ -	
SHAH, RAVI			
	9/4/2025	\$ 30.69	Mileage Reimbursement - July 2025
	10/29/2025	\$ 44.56	Mileage Reimbursement - Aug 2025
	10/22/2025	\$ 26.67	Mileage Reimbursement - Sept 2025
	11/24/2025	\$ 34.57	Mileage Reimbursement - Oct 2025
	1/12/2026	\$ 21.84	Mileage Reimbursement - Dec 2025
	1/8/2026	\$ 16.88	Mileage Reimbursement - Nov 2025
	2/24/2026	\$ 52.53	Mileage Reimbursement - Jan 2026
	3/20/2026	\$ 1,375.00	Registration - NSBA Conference
	4/9/2026	\$ 24.39	Mileage Reimbursement - March 2026
	4/23/2026	\$ 43.01	Mileage Reimbursement - Feb 2026
	4/23/2026	\$ 958.28	Travel Reimbursement - NSBA Conference
	4/30/2026	\$ 989.40	Lodging Expense - NSBA Conference
	5/21/2026	\$ 51.99	Mileage Reimbursement - Apr 2026
	6/11/2026	\$ 44.29	Mileage Reimbursement - May 2026
		\$ 3,714.10	
SHAW, SADIE			
		\$ -	

GRAND TOTAL \$ 6,853.95

Adjacent Ways Fund: Truth In Taxation Hearing

Ricky Hernández, SFO, Chief Financial Officer
Governing Board Meeting – July 14, 2026

Truth-In-Taxation Hearing Requirement

- Required for school districts that budget Adjacent Ways in **any** amount
- Public notice was published in [The Daily Territorial](#) on July 1, 2026, which is at least 10 days, but not more than 20 days before today's public hearing.
 - The *Arizona Daily Star* no longer publishes public notices that meet statutory requirements
- A public hearing notice was also published on the District's [Facebook](#) page and the TUSD home page on June 29, 2026.
- The format of the publication and language is provided in State law

Adjacent Ways Background

- Funds can be used for:
 - Improvements, maintenance, or construction of:
 - a) Public roads adjacent to TUSD-owned or leased properties
 - b) Intersections of public roads adjoining a TUSD-owned or leased property within ¼ block
 - c) Items on TUSD property to ensure safe entry/exit from TUSD property adjacent to a public road for buses and fire equipment
 - Construct sidewalks, sewers, utility lines, roadways, or other improvements in or along streets or intersections from Items (a) and (b) above
- All projects must be vetted by the Arizona School Facilities Board for validation
 - Projects are listed at: <https://sfb.az.gov/programs/adjacent-ways>

PRIOR YEAR ADJACENT WAYS SAMPLE PROJECTS

- Mansfeld MS: ADA sidewalk continuity = \$17,168
- Hughes ES: ADA sidewalk repairs = \$44,500
- Gale K-6: Fire and bus lane improvements = \$22,603
- McCorkle K-8: Drainage and ADA improvements = \$46,425
- Roberts-Naylor K-8: Sidewalk/ADA repair = \$47,886
- Vesey K-6: Fire and bus lane improvements = \$130,756

ADJACENT WAYS PROPOSED PROJECTS

- ADA Accessibility Improvements
 - Carrillo Elementary Magnet School
- Drainage Improvements:

Carrillo Elementary Magnet	Whitmore K-6
John B Wright K-6	Oyama Elementary
Hudlow Elementary	Davidison K-6
Grijalva Elementary	Alice Vail Middle
Ochoa Community Elementary	Lineweaver Elementary

Adjacent Ways Property Tax Rate & Levy

TUSD is proposing a levy of \$2.5 million to fund Adjacent Ways projects.

On a \$100,000 Home	FY27	FY26	Difference
Tax Rate	0.0543	0.0453	+0.0009
Tax Levy	5.43	4.53	+0.90

On a \$250,000 Home	FY27	FY26	Difference
Tax Rate	0.0543	0.0453	+0.0009
Tax Levy	13.58	11.33	+2.25

QUESTIONS?



Adopted Fiscal Year 2026-27 Expenditure Budget for Tucson Unified School District

Ricky Hernández, SFO, Chief Financial Officer
Governing Board Meeting – July 14, 2026

OVERVIEW

- Review State Budget Factors in the Proposed Budget
- Review of Override Board-Approved Budget Allocations
- Review of Board-Approved Budget Reductions and Reallocations
- Review of Board-Approved Capital Outlay Allocations & Proposed Expenditures
- FY27 vs FY26 Budget Comparison for M&O and Unrestricted Capital
- Classroom Spending Estimates Review
- FY27 Estimated Property Taxes

STATE BUDGET FACTORS IN APPROVED BUDGET

- 2% inflation adjustment to the Base Support Level (BSL) **increases** the M&O budget limit by **approximately \$5.3 million**
- One-time Free & Reduced-Priced Lunch (FRPL) funding is estimated at **\$2.3 million**, consistent with the FY26 May revision
- One-time District Additional Assistance (DAA) funding estimated at **\$989,000**, increase the Unrestricted Capital budget limit
- Teacher Experience (TEI) decrease, resulting in a **loss** of **\$378,213**
- A projected 2% enrollment decline reduced M&O funding by approximately \$5.7 million, largely offset by the BSL increase, resulting in a **net M&O loss** of approximately **\$662,000**
- Proposition 123 supplemental funding **was not renewed** for FY27, reducing M&O budget capacity by approximately **\$2.7 million**

**15%
MAINTENANCE
& OPERATIONS
BUDGET
OVERRIDE
ALLOCATIONS**

INITIATIVE	BUDGET	FTE
Salary Increase	24,141,778	6,555.20
TEA Consensus (\$3000)	14,390,705	3,069.60
All Others (4%)	9,751,073	3,485.50
Attendance Initiative	649,998	15.50
Counselors	2,170,853	35.50
CTE Positions	991,716	19.50
Fine Arts Teachers	996,072	14.00
Interventionists	9,635,246	95.50
Interventionists Allocation for FY28	3,706,737	TBD
Interventionist Current Allocation	5,928,509	95.50
PE Teachers	3,525,000	58.00
Social Workers	1,467,039	22.00
Pre-School Initiative	800,000	0.00
Certified Librarian Pilot Project	505,243	6.00
GRAND TOTAL INVESTMENT	44,882,945	6,821.20

FY27 APPROVED BUDGET REDUCTIONS

REDUCTION	AMOUNT	BOARD ACTION DATE
Regional Itinerant Subs	913,855	02/24/26
Customer Support Center	1,132,159	02/24/26
Region 2 Office	222,600	02/24/26
Multicultural Curriculum Merger with CRPI	296,235	02/24/26
Senior Director of Magnet Programs	129,360	02/24/26
Departmental Budget Reductions	4,389,696	03/31/26
Leadership & Student Success	145,135	03/31/26
TOTAL REDUCTIONS	7,229,040	
Deputy Superintendent	(158,826)	03/31/26
Exec. Director of Curr., Inst., & Prof. Learning	(137,280)	03/31/26
Director, Professional Learning	(118,800)	03/31/26
TOTAL OFFSETS	(414,906)	

**NET
PERMANENT
SAVINGS:
\$6,814,134**

FY27 APPROVED CAPITAL OUTLAY INVESTMENT

- The total Unrestricted Capital Outlay budget limit is **\$20,419,853**
- The Governing Board previously approved allocations for:
 - Curriculum & Instruction = \$7,364,111
 - Facilities Management = \$2,907,426
 - Project Management = \$1,874,220
 - Technology Services = \$5,687,185
 - Transportation = \$173,000
- Remaining available **\$2,413,911** is distributed to other departments
- This budget does not capital requests supported by Bonds, Grants, Auxiliary or other miscellaneous budgets

	FY2027 Adopted	FY2026 May Revision	Variance
Total Weighted Student Count	51,797.6491	52,888.1800	(1,090.5309)
MAINTENANCE & OPERATIONS			
Base Support Level	270,152,193	270,431,000	(278,807)
Teacher Experience Index (TEI)	4,754,679	5,138,189	(383,510)
Transportation Rev Control Limit	19,484,450	19,484,450	0
Non-Federal Audit Fees	127,297	145,079	(17,783)
Desegregation M&O Limit	63,407,092	63,343,562	63,530
Budget Balance Carryforward	7,980,880	24,270,883	(16,290,003)
Energy Savings Transfer	(2,774,158)	(2,774,158)	0
Dropout Prevention	767,410	767,410	0
Proposition 123 Allocation	0	2,633,508	(2,633,508)
Transfer-In from UCO to M&O	3,000,000	5,962,841	(2,962,841)
FRPL One-Time Funds	2,322,747	1,983,478	339,269
15% M&O Override	44,882,945	0	44,882,945
TOTAL M&O BUDGET LIMIT	414,105,534	391,386,242	22,719,292
UNRESTRICTED CAPITAL OUTLAY			
Capital Outlay Allocation	21,382,752	22,146,015	(763,263)
Transfer-Out to M&O from UCO	(3,000,000)	(5,962,841)	2,962,841
Desegregation Capital	303,955	367,485	(63,530)
Budget Balance Carryforward	600,000	1,931,326	(1,331,326)
DAA One-Time Funds	988,146	987,617	529
Prior Year Interest Earned	145,000	304,604	(159,604)
TOTAL UCO BUDGET LIMIT	20,419,853	19,774,206	645,647

**FY2027 ADOPTED
BUDGET
VS.
FY2026 BUDGET
REVISION #3**

CLASSROOM SPENDING ESTIMATES

CATEGORY	FY27 ESTIMATE	FY25 ACTUAL	CHANGE
Instruction	50.1%	48.5%	+1.6%
Student Support	13.4%	11.1%	+2.3%
Instruction Support	8.4%	8.1%	+0.3%
<i>Classroom Spending</i>	71.8%	67.7%	+4.1%
Administration	9.4%	9.2%	0.2%
Plant Operations	11.7%	13.6%	-1.9%
Transportation	4.0%	4.8%	-0.8%
Food Service	3.1%	4.7%	-1.6%

TOTAL FY27 PROPOSED OPERATING BUDGET

FUND	FY2027 ADOPTED	FY2026 MAY REVISION	VARIANCE
Maintenance & Operations	414,105,533	391,386,241	22,719,292
Classroom Site Fund	63,353,061	61,487,683	1,865,378
Instructional Improvement	1,882,878	1,980,643	(97,765)
Unrestricted Capital	20,419,853	19,774,206	645,647
Federal Projects	52,738,997	65,854,566	(13,115,569)
State Projects	3,264,498	4,642,135	(1,377,637)
Food Service	27,061,137	27,854,212	(793,075)
Bond Building	92,091,000	94,000,000	(1,909,000)
Debt Service	34,785,619	33,827,100	958,519
Other Funds	52,746,020	63,009,969	(10,263,949)
Internal Service	34,948,781	35,782,853	(834,072)
GRAND TOTAL	797,397,377	799,599,608	(2,202,231)

FY27-FY30 FINANCIAL PROJECTION

PROJECTION ITEM	FY26	FY27	FY28	FY29	FY30
Weighted Student Count	52,706.99	51,797.65	50,761.70	49,746.46	48,751.53
Revenue (w/o Override)	297.2	294.8	292.4	289.6	289.6
15% Override	0.0	44.9	45.0	44.6	44.1
Desegregation	63.3	63.4	63.4	63.4	63.4
GRAND TOTAL REVENUE	360.5	403.1	400.8	397.6	397.1
Expenses (w/o Override)	319.8	302.7	303.5	299.6	295.2
15% Override	0.0	41.2	45.0	44.6	44.1
Desegregation	63.3	63.4	63.4	63.4	63.4
GRAND TOTAL EXPENSES	383.1	407.3	411.9	407.6	402.7
Surplus/(Deficit)	(22.6)	(4.2)	(11.1)	(10.0)	(5.6)
Transfer-In from Capital	6.0	3.0	0.0	0.0	0.0
Prior Year Carryforward	24.3	7.7	6.5	(4.6)	(14.6)
REMAINING BALANCE	7.7	6.5	(4.6)	(14.6)	(20.2)
REVENUE (w/o Override)	360.6	358.2	355.8	353.0	353.0
EXPENSES (w/o Override)	383.1	366.1	366.9	363.0	358.6
NET (w/o Carryover or Transfers)	(22.5)	(7.9)	(11.1)	(10.0)	(5.6)

FY2027 ESTIMATED PROPERTY TAX RATES & LEVIES

	FY2027	FY2026	Variance
Net Assessed Valuation*	4,601.8	4,419.0	182.8
Primary Property Taxes			
Base Rate	3.0264	3.1212	(0.0948)
Diff between TSL & TRCL	0.1364	0.2005	(0.0641)
Dropout Prevention	0.0167	0.0174	(0.0007)
GPLET Levy	0.0072	0.0081	(0.0009)
Adjacent Ways	0.0543	0.0453	0.0090
Total Primary Rate	3.2410	3.3925	(0.1515)
Secondary Property Taxes			
Desegregation	1.3845	1.4418	(0.0573)
Debt Service	0.7831	0.7879	(0.0048)
M&O Override	0.9753	0.0000	0.9753
Total Secondary Rate	3.1429	2.2297	0.9132
TOTAL PROPERTY TAX RATE	6.3839	5.6222	0.7617

*in millions

	FY2027	FY2026	Variance
Primary Tax Levy	324.10	339.25	(15.15)
Less Homeowner's Rebate	(151.32)	(156.06)	4.74
Net Primary Tax Levy	172.78	183.19	(10.41)
Secondary Tax Levy			
Desegregation	138.45	144.18	(5.73)
Debt Service	78.31	78.79	(0.48)
M&O Override	97.53	0.00	97.53
Secondary Tax Levy	314.29	222.97	91.32
TOTAL PROPERTY TAX LEVY*	487.07	406.16	80.91

*per \$100,000 of assessed valuation

THANK YOU!



Adopted Fiscal Year 2026-27 Expenditure Budget for Tucson Unified School District

Ricky Hernández, SFO, Chief Financial Officer
Governing Board Meeting – July 14, 2026

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Capital Outlay Allocation	21,382,752	22,146,015	(763,263)
Transfer-Out to M&O from UCO	(3,000,000)	(5,962,841)	2,962,841
Desegregation Capital	303,955	367,485	(63,530)
Budget Balance Carryforward	600,000	1,931,326	(1,331,326)
DAA One-Time Funds	988,146	987,617	529
Prior Year Interest Earned	145,000	304,604	(159,604)
TOTAL UCO BUDGET LIMIT	20,419,853	19,774,206	645,647

**FY2027 ADOPTED
BUDGET
VS.
FY2026 BUDGET
REVISION #3**

CLASSROOM SPENDING ESTIMATES

CATEGORY	FY27 ESTIMATE	FY25 ACTUAL	CHANGE
Instruction	50.1%	48.5%	+1.6%
Student Support	13.4%	11.1%	+2.3%
Instruction Support	8.4%	8.1%	+0.3%
<i>Classroom Spending</i>	71.8%	67.7%	+4.1%
Administration	9.4%	9.2%	0.2%
Plant Operations	11.7%	13.6%	-1.9%
Transportation	4.0%	4.8%	-0.8%
Food Service	3.1%	4.7%	-1.6%

TOTAL FY27 PROPOSED OPERATING BUDGET

FUND	FY2027 ADOPTED	FY2026 MAY REVISION	VARIANCE
Maintenance & Operations	414,105,533	391,386,241	22,719,292
Classroom Site Fund	63,353,061	61,487,683	1,865,378
Instructional Improvement	1,882,878	1,980,643	(97,765)
Unrestricted Capital	20,419,853	19,774,206	645,647
Federal Projects	52,738,997	65,854,566	(13,115,569)
State Projects	3,264,498	4,642,135	(1,377,637)
Food Service	27,061,137	27,854,212	(793,075)
Bond Building	92,091,000	94,000,000	(1,909,000)
Debt Service	34,785,619	33,827,100	958,519
Other Funds	52,746,020	63,009,969	(10,263,949)
Internal Service	34,948,781	35,782,853	(834,072)
GRAND TOTAL	797,397,377	799,599,608	(2,202,231)

FY27-FY30 FINANCIAL PROJECTION

PROJECTION ITEM	FY26	FY27	FY28	FY29	FY30
Weighted Student Count	52,706.99	51,797.65	50,761.70	49,746.46	48,751.53
Revenue (w/o Override)	297.2	294.8	292.4	289.6	289.6
15% Override	0.0	44.9	45.0	44.6	44.1
Desegregation	63.3	63.4	63.4	63.4	63.4
GRAND TOTAL REVENUE	360.5	403.1	400.8	397.6	397.1
Expenses (w/o Override)	319.8	302.7	303.5	299.6	295.2
15% Override	0.0	41.2	45.0	44.6	44.1
Desegregation	63.3	63.4	63.4	63.4	63.4
GRAND TOTAL EXPENSES	383.1	407.3	411.9	407.6	402.7
Surplus/(Deficit)	(22.6)	(4.2)	(11.1)	(10.0)	(5.6)
Transfer-In from Capital	6.0	3.0	0.0	0.0	0.0
Prior Year Carryforward	24.3	7.7	6.5	(4.6)	(14.6)
REMAINING BALANCE	7.7	6.5	(4.6)	(14.6)	(20.2)
REVENUE (w/o Override)	360.6	358.2	355.8	353.0	353.0
EXPENSES (w/o Override)	383.1	366.1	366.9	363.0	358.6
NET (w/o Carryover or Transfers)	(22.5)	(7.9)	(11.1)	(10.0)	(5.6)

FY2027 ESTIMATED PROPERTY TAX RATES & LEVIES

	FY2027	FY2026	Variance
Net Assessed Valuation*	4,601.8	4,419.0	182.8
Primary Property Taxes			
Base Rate	3.0264	3.1212	(0.0948)
Diff between TSL & TRCL	0.1364	0.2005	(0.0641)
Dropout Prevention	0.0167	0.0174	(0.0007)
GPLET Levy	0.0072	0.0081	(0.0009)
Adjacent Ways	0.0543	0.0453	0.0090
Total Primary Rate	3.2410	3.3925	(0.1515)
Secondary Property Taxes			
Desegregation	1.3845	1.4418	(0.0573)
Debt Service	0.7831	0.7879	(0.0048)
M&O Override	0.9753	0.0000	0.9753
Total Secondary Rate	3.1429	2.2297	0.9132
TOTAL PROPERTY TAX RATE	6.3839	5.6222	0.7617

*in millions

	FY2027	FY2026	Variance
Primary Tax Levy	324.10	339.25	(15.15)
Less Homeowner's Rebate	(151.32)	(156.06)	4.74
Net Primary Tax Levy	172.78	183.19	(10.41)
Secondary Tax Levy			
Desegregation	138.45	144.18	(5.73)
Debt Service	78.31	78.79	(0.48)
M&O Override	97.53	0.00	97.53
Secondary Tax Levy	314.29	222.97	91.32
TOTAL PROPERTY TAX LEVY*	487.07	406.16	80.91

*per \$100,000 of assessed valuation

THANK YOU!



Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

								Number of individual school budgets		0	
Maintenance and Operation (M&O) Fund	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY	Budget FY		
Expenditures			6100	6200	6500	6600	6800				
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	395.29	319.51	16,671,450	5,168,103	332,182	296,716	1,581,611	24,582,687	24,050,062	-2.2%
2000 Support Services											
2100 Students	2.	79.71	84.61	4,335,800	1,457,040	294,655	33,500	32,210	6,146,542	6,153,206	0.1%
2200 Instructional Staff	3.	99.61	92.25	5,735,332	1,824,165	753,733	37,800	12,030	8,938,785	8,363,060	-6.4%
2300 General Administration	4.	0.50	0.50	32,624	10,440		550		46,346	43,614	-5.9%
2400 School Administration	5.	0.00	0.00	1,500	480		19,214		3,654	21,194	480.1%
2500 Central Services	6.	19.93	22.93	1,440,946	482,601	1,041,235	9,000	24,000	2,673,840	2,997,782	12.1%
2600 Operation & Maintenance of Plant	7.	7.00	7.00	334,519	107,046	1,480	4,180		455,984	447,225	-1.9%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00	0.00						0	0	0.0%
Subtotal (lines 1-9)	10.	602.03	526.80	28,552,172	9,049,875	2,423,284	400,960	1,649,851	42,847,838	42,076,143	-1.8%
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	27.52	28.92	1,837,231	522,561	55,000	19,500		2,190,870	2,434,292	11.1%
2000 Support Services											
2100 Students	12.	0.00	0.00	15,000	3,000				31,200	18,000	-42.3%
2200 Instructional Staff	13.	3.40	3.40	218,525	77,136	70,025	106,200	1,000	461,854	472,886	2.4%
2300 General Administration	14.	0.00	0.00			17,000	18,000		0	35,000	
2400 School Administration	15.	0.00	0.00						0	0	0.0%
2500 Central Services	16.	0.00	0.00						37,800	0	-100.0%
2600 Operation & Maintenance of Plant	17.	0.00	0.00						0	0	0.0%
2900 Other	18.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	19.	0.00	0.00						0	0	0.0%
Subtotal (lines 11-19)	20.	30.92	32.32	2,070,756	602,696	142,025	143,700	1,000	2,721,724	2,960,177	8.8%
513 Desegregation - Pupil Transportation											
1000 Classroom Instruction	21.	148.59	136.94	5,251,318	1,736,560	1,343,597	946,000	25,709	9,228,024	9,303,184	0.8%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	103.90	97.50	5,839,238	1,644,196				6,990,469	7,483,434	7.1%
2000 Support Services											
2100 Students	23.	3.25	3.25	224,077	66,305		4,050		283,693	294,432	3.8%
2200 Instructional Staff	24.	17.30	18.40	842,063	276,037	98,876	6,070		1,224,425	1,223,046	-0.1%
2300 General Administration	25.	0.50	0.50	32,624	10,440				45,796	43,064	-6.0%
2400 School Administration	26.	0.00	0.00						0	0	0.0%
2500 Central Services	27.	0.00	0.20	10,047	3,215	10,350			0	23,612	
2600 Operation & Maintenance of Plant	28.	0.00	0.00						1,592	0	-100.0%
2700 Student Transportation	29.	0.00	0.00						0	0	0.0%
2900 Other	30.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	31.	0.00	0.00						0	0	0.0%
Subtotal (lines 22-31)	32.	124.95	119.85	6,948,049	2,000,192	109,226	10,120	0	8,545,975	9,067,587	6.1%

Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior	Budget						Prior	Budget		
	FY	FY						FY	FY		
Expenditures			6100	6200	6500	6600	6800				
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	33.	0.00						0	0	0.0%	
2000 Support Services											
2100 Students	34.	0.00						0	0	0.0%	
2200 Instructional Staff	35.	0.00						0	0	0.0%	
2300 General Administration	36.	0.00						0	0	0.0%	
2400 School Administration	37.	0.00						0	0	0.0%	
2500 Central Services	38.	0.00						0	0	0.0%	
2600 Operation & Maintenance of Plant	39.	0.00						0	0	0.0%	
2700 Student Transportation	40.	0.00						0	0	0.0%	
2900 Other	41.	0.00						0	0	0.0%	
3000 Operation of Noninstructional Services	42.	0.00						0	0	0.0%	
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0.0%	
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget, page 1, line 26) (1)	44.	906.49	815.91	42,822,295	13,389,324	4,018,132	1,500,780	1,676,560	63,343,562	63,407,091	0.1%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	63,711,047
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
422	10	420	852

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-

6/5/1978

2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)

7/1/1983

3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

7/21/2022

Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
									Prior FY	Budget FY	
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.		200,785		63,009				316,051	263,794	-16.5%
2000 Support Services	46.				18,770			2,000	28,716	20,770	-27.7%
3000 Operation of Noninstructional Services	47.								0	0	0.0%
4000 Facilities Acquisition & Construction	48.								0	0	0.0%
5000 Debt Service	49.								0	0	0.0%
Subtotal (lines 45-49)	50.	0	200,785	0	81,779	0	0	2,000	344,767	284,564	-17.5%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.		14,391		5,000				22,718	19,391	-14.6%
2000 Support Services	52.								0	0	0.0%
3000 Operation of Noninstructional Services	53.								0	0	0.0%
4000 Facilities Acquisition & Construction	54.								0	0	0.0%
5000 Debt Service	55.								0	0	0.0%
Subtotal (lines 51-55)	56.	0	14,391	0	5,000	0	0	0	22,718	19,391	-14.6%
513 Desegregation - Pupil Transportation	57.								0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	64.								0	0	0.0%
2000 Support Services	65.								0	0	0.0%
3000 Operation of Noninstructional Services	66.								0	0	0.0%
4000 Facilities Acquisition & Construction	67.								0	0	0.0%
5000 Debt Service	68.								0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.	0	215,176	0	86,779	0	0	2,000	367,485	303,955	-17.3%

(2) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
1.	Unitary Status Plan: Student Assignment	Activities and supplemental services to include transportation, supplies, materials, parental involvement, staff development, and additional personnel/staffing.	38,099	39,228	Yes	All Schools	Activity
2.	Unitary Status Plan: Student Assignment	There are three goals of each magnet program. First each magnet program will earn an AZLearns letter grade of an "A" or "B" or a TUSD "Magnet Merit B" grade. A magnet school that receives a state letter grade "C" may still receive a Magnet Merit B grade if it reaches a minimum of 4 points based on the criteria below. A magnet school that receives a state letter grade of "C" that does not reach a minimum of 4 points, or that receives a state letter grade of "D" or "F," will be put on targeted academic improvement plan. Second, each school be integrated accordingly to the formula prescribed by the Unitary Status Plan: "An integrated school is any school in which no racial or ethnic group varies from the district average for that grade level (Elementary School, Middel School, K-8. High School) by more than +/- 15 percentage points, and in which no single racial or ethnic group exceeds 70% of the schools enrollment." Third, improving academic performance for African American and Latino students, and narrowing/eliminagting the gap compated to white students.	6,550	7,717	No	100201131, 100201161, 100201191, 100201203, 100201239, 100201502, 100201520, 100202620, 100202660, 100201419, 100201595	Magnet
3.	Unitary Status Plan: Transportation	Provide transportation for the following : 1. Magnet students – students enrolled in magnet schools and programs 2. Incentive Students – open enrollment students from racially concentrated boundaries when such transfers increase the integration of the receiving school 3. ALE students – students participating in GATE, IB programs, attending UHS, Partial Day Transportation, and AP Student Support programs. 4. Two-Way Dual Language Program students - The district offers free transportation to any student enrolled in a Two-Way dual Language program who lives outside the "walk-zone" for the school in which the student is enrolled. 5.Express shuttles - The district designed express shuttles to integrate schools or to improve academic achievement.	Transportation will be provided to all students who meet the criteria for each program, subject to exceptions outlined in Policy EEA.	Transportation will be provided to all students who meet the criteria for each program, subject to exceptions outlined in Policy EEA.	Yes	All Schools	Activity

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
4.	Unitary Status Plan: Administrator & Certificated Staff	Activities concentrate on the outreach, recruitment, and retention; assignment; evaluation; professional support; and professional development of people of color in administrative and certificated positions.	N/A	N/A	Yes	All Schools	Activity
5.	Unitary Status Plan: Quality of Education	LAU/OCR Activities: The goal of Lau activities is to bring TUSD into full compliance with the terms of the OCR Agreement #08955002-D. The purpose of the Agreement is to provide equal access to instruction for all English Language Learner (ELL) students enrolled in TUSD; assure that all ELL students are receiving equal access to the curriculum in two areas: 1) English language acquisition (ESL instruction) and 2) subject matter content (sheltered content instruction). The Agreement mandates several core areas of compliance: Identify ELLs, provide appropriate alternative language program placement for all ELLs, provide adequately trained and qualified teachers to teach ELLs, monitor progress of all ELLs to assure they acquire English and perform at grade level, provide interventions where necessary, and assure ELLs are not over-represented in special education programs or under-represented in enrichment programs. All ELL students are eligible for services; they are language-tested annually to determine their level of English proficiency - these efforts will be maintained through the state Structured English Immersion Model (SEI) and for some through the Two-Way Dual Language (TWDL) program.	No capacity because all students who qualify for ELL are offered services.	No capacity because all students who qualify for ELL are offered services.	Yes	All Schools	Activity

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
6.	Unitary Status Plan: Quality of Education	Office of English Language Acquisition Services (OLEAS): Specifically identified in the Unitary Status Plan to pursue an OLEAS-approved reading block extension to provide access to rigorous mainstream courses and address the literacy needs of ELLs. OELAS extension will no longer be recommended to pursue, due to the Arizona state legislature approving SB1014 which allowed flexibility to the SEI model. This allowed for more integrated content instruction and more integration of English Learners with general education students, therefore, it will no longer require us to pursue the OELAS extension.	N/A	N/A	Yes	All Schools	Activity
7.	Unitary Status Plan: Quality of Education	Exceptional Education: Activities ensure that African American and Latino students, including ELL students, are not being inappropriately referred, evaluated or placed in exceptional education classes or programs.	N/A	N/A	Yes	N/A	Activity
8.	Unitary Status Plan: Quality of Education	Advanced Learning Experiences (ALE): The district will improve the academic achievement of African American and Latino student to ensure that African American and Latino students have equal access to the district's ALE programs. The ALE programs include Gifted and Talent Education (GATE), Advance Academic Courses (AACs) and University High School (UHS). The AACs includes Pre-Advanced Placement, Advanced Placement, Dual Credit, and Internaional Baccalaureate courses.	Unrestricted access to all ALE's except for self-contained GATE and UHS that have qualification cirteria for services.	Unrestricted access to all ALE's except for self-contained GATE and UHS that have qualification cirteria for services.	Yes	At least one ALE at every school	Activity
9.	Unitary Status Plan: Quality of Education	Dual Language Programs: Activities concentrate on building and expanding TUSD's Dual Language programs in order to programs in order to provide more students with opportunities to enroll in these programs.	6,952	6,883	Yes	100201128, 100201191, 100201231, 100201233, 100201311, 100201595, 100101431, 100101449, 100201527, 100101523, 100102630, 100101515	Activity

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
10.	Unitary Status Plan: Quality of Education	Maintaining Inclusive School Environments: commitments to inclusion and non-discrimination in all District activities; develop students' intercultural proficiency; protect school communities from discriminatory harassment and bullying; formal complaint procedures; and inform students and parents of their right to file complaints.	38,099	39,228	Yes	All Schools	Activity
11.	Unitary Status Plan: Quality of Education	Student Engagement and Support: Support services for African American and Latino students focusing on academic intervention, behavior support and dropout prevention; college mentoring programs; socially and culturally relevant learning experiences; when requested provide staff development and training in the area of culturally relevant/responsive practices; support for parents and community participation to improve educational outcomes.	27,494	28,486	Yes	All Schools	Activity
12.	Unitary Status Plan: Discipline	Restorative Practices (RP) and Positive Behavioral Interventions and Supports (PBIS): TUSD will continue to strengthen implementation of the RP and PBIS comprehensive, school-wide activities to classroom management and student behavior. Activities include supplies, parental involvement, staff development, and additional personnel.	38,099	39,228	Yes	All Schools	Activity

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
13.	Unitary Status Plan: Discipline	The USP requires the District to and the GSRR (Code of Conduct): to limit exclusionary discipline; to require non-nondiscriminatory, fair, age-appropriate consequences; to provide opportunities for students to learn from their behavior and continue to participate in the school community; and to prohibit law enforcement officers and/or school safety officer involvement in low-level discipline. Although certain District policies set forth the procedural framework to be applied for suspensions and expulsions, the bulk of the Districts disciplinary policy is embedded in the student handbook, "Guidelines for Student Rights and Responsibilities" (GSRR). The GSRR categorizes various kinds of misconduct, assigns levels to each, and provides for a range of disciplinary options that may be permitted for student misconduct at each particular level. The GSRR also aligns the categories of misconduct to those required by the State of Arizona for reporting purposes.After the USP was adopted, the District undertook a start-to-finish reexamination of the GSRR to align it to the language and spirit of the Order. The evaluation focused primarily on the following objectives : (1) limiting exclusionary consequences to instances in which student misbehavior is ongoing and escalating, and the District has first attempted and documented the types of intervention(s) used in PBIS and/or Restorative Practices, as appropriate; (2) requiring the administration of consequences in a non-discriminatory, fair, age-appropriate, and proportionate manner; (3) requiring that consequences are paired with meaningful supportive guidance (e.g., constructive feedback and reteaching) to offer students an opportunity to learn from their behavior and continue to participate in the school community; and (4) ensuring that law enforcement (including School Resource Officers, and school safety personnel) are not involved in low-level student discipline.	38,099	39,228	Yes	All Schools	Activity
14.	Unitary Status Plan: Family and Community Engagement	Family Resource Center workshops/classesCommunity OutreachStaff trainings (family engagement & McKinney-Vento) Registration informationTransportation routesSchool Choice calculatorOpen Enrollment/Magnet Program informationCollege and FAFSA support workshopsStudent recognitions/celebrationsCurriculum Events Clothing and Food BankPositive Academic Behavior/Code of ConductCommunity	38,099	39,228	Yes	All Schools	Activity
15.	Unitary Status Plan: Family and Community Engagement	Translation and Interpretation Services: Activities include the continued translation and interpretation of any District documents or services.	N/A	N/A	Yes	All Schools	Activity

Desegregation Activity/Magnet Programs
A.R.S. §15-910(J)(3)(b) and (e)

	Program Name	Description (1)	FY 2027 Student Capacity (2)	FY 2026 Number Students Served (3)	Districtwide (4)	Schools (5)	Activity or Magnet Program (6)
16.	Unitary Status Plan: Extracurricular Activities	Activities include providing equitable access to a wide range of extracurricular activities at each school for students and provide opportunities for interracial contact in positive settings of shared interest, including tutoring and fine arts. TUSD will provide transportation to support student participation in extracurricular activities.	38,099	39,228	Yes	All Schools	Activity
17.	Unitary Status Plan: Facilities and Technology	Activities include the development of a Facilities Conditions Index (FCI); an Educational Suitability Score (ESS); and a Technology Conditions Index (TCI). Based on the results of the assessments using the FCI, ESS, and TCI, the District will develop a multi-year plan for facilities repairs/improvements, and for technology enhancements/improvements.	All Students	All Students	Yes	All Schools	Activity
18.	Unitary Status Plan: Accountability and Transparency	Evidence-Based Accountability: Activities include a review and analysis of the current capacity of the District's data collection and tracking systems, and employee training.	N/A	N/A	Yes	All Schools	Activity
19.	Unitary Status Plan: Accountability and Transparency	Budget: Activities include developing methodologies and processes for allocating desegregation funds to implement the Unitary Status Plan.	N/A	N/A	Yes	All Schools	Activity
20.	Unitary Status Plan: Accountability and Transparency	The District shall provide notice and a request for approval (NARA) to the Court for (i) attendance boundary changes; (ii) changes to student assignment patterns; (iii) construction projects that will result in a change in student capacity of a school or significantly impact the nature of the facility such as creating or closing a magnet school or program; (iv) building or acquiring new schools; (v) proposals to close schools; and (vi) the purchase, lease and sale of District real estate. The District shall submit with each request for approval, a Desegregation Impact Analysis, ("DIA"), that will assess the impact of the requested action on the District's obligation to desegregate.	N/A	N/A	Yes	All Schools	Activity

- (1) Describe the details of each program, including the intent and/or goal to be attained. Be sure to include attendance and eligibility criteria, ethnic composition goals and actual attending ethnic composition. Activities of the program must be included. Even though all text may not display, field will hold in excess of 30,000 characters. Descriptions may be copied and pasted into this cell.
- (2) Enter the capacity, in number of students who may participate in the program.
- (3) Enter the number of students served by each program in FY 2026.
- (4) Indicate if this program is offered in all schools in the district. Select from the drop down list.
- (5) If the program is not offered at all schools, list each school, by CTDS, at which the program is offered. Separate each CTDS with a comma. Even though all text may not display, field will hold in excess of 30,000 characters. Description may be copied and pasted into this cell.
- (6) Indicate if the item described is an activity [A.R.S. §15-910(J)(3)(b)] or a magnet program [A.R.S. §15-910(J)(3)(e)].

Desegregation Verification Reporting
Fiscal Year 2027
A.R.S. §15-910(J)(3)

District Name: TUCSON UNIFIED SCHOOL DISTRICT

CTD: 10-02-01-000

A.R.S. §15-910(J)(3)

- X (d) any dates that property tax levies to provide funding for desegregation expenses were increased.
- X (k) verification that the desegregation funding will supplement and not supplant funding for other academic and extracurricular activities.
- X (l) verification that the desegregation funding is educationally justifiable.
- X (m) any documentation that supports the proposition that the requested desegregation funding is intended to result in equal education opportunities for all pupils in the school district.
- X (n) verification that the desegregation funding will be used to promote systemic and organizational changes within the school district.
- X (o) verification that the desegregation funding will be used in accordance with the academic standards adopted by the State Board of Education pursuant to A.R.S. §§15-701 and 15-701.01.
- X (p) verification that the desegregation funding will be used to accomplish specific actions to remediate proven discrimination pursuant to Title VI of the Civil Rights Act of 1964 (42 United States Code section 2000d) as specified in the court order or administrative agreement.
- X (q) an evaluation by the school district of the effectiveness of the school district's desegregation measures.
- X (r) an estimate of when the school district will be in compliance with the court order or administrative agreement and a detailed account of the steps that the school district will take to achieve compliance.
- X (s) any other information that the district deems necessary to assist ADE in carrying out the purposes of this paragraph.

Please check each reporting item approved by the governing board of the school district. The determination that the documentation being submitted to the Arizona Department of Education meets the requirements listed above has been made by the district. All submitted documentation will be provided to the Governor, the President of the Senate, the Speaker of the House of Representatives and the chairpersons of the education committees of the Senate and the House of Representatives, as required by A.R.S. §15-910.

I certify that the attached documents of the TUCSON UNIFIED SCHOOL DISTRICT, meet the requirements outlined in A.R.S. §15-910(J)(3), listed above, and have been authorized by the Governing Board of the District for submission to the Arizona Department of Education.

President of the Governing Board (signature)

Dr. Ravi Shah

President name (printed)

Mail original signed document to:

ADE, School Finance
1535 West Jefferson, Bin 13
Phoenix, AZ 85007

In addition, electronic copies of documentation, in either Microsoft Word, Microsoft Excel, portable document format (pdf), or other electronic method should be e-mailed to SFBudgetTeam@azed.gov.



District Name Tucson Unified School District

County Pima

Instructions

CTD number 100201000

FY 2027

State of Arizona

School District Annual Expenditure Budget

Districtwide Budget

Adopted

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was

Proposed June 16, 2026

Adopted July 14, 2026

Revised

Date

District website link of posted budget

https://www.tusd1.org/financial-services-reports

Signed

The FY 2027 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by July 15, 2026 . Date

Superintendent signature

Business Manager signature

Dr. Gabriel Trujillo

Superintendent name (typed name)

Ricky Hernandez

Business Manager name (typed name)

District contact employee: Ricky Hernandez

Telephone: 520-225-6493 Email: ricky.hernandez@tusd1.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026	\$	315,000,000
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)		
Local	1000	\$ 50,000,000
Intermediate	2000	\$ 0
State	3000	\$ 215,000,000
Federal	4000	\$ 38,000,000
TOTAL		\$ 303,000,000

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	3.3701	3.2410
Secondary Tax Rates:		
M&O Override		0.9753
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.7807	0.7831
CTED		
Desegregation	1.4418	1.3845
Total Secondary Tax Rate	2.2225	3.1429

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ 406,420,661	\$ 7,684,872	\$ 414,105,533
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ 19,444,651	\$ 975,202	\$ 20,419,853
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ 51,695,070
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ 486,220,456

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	\$ 71,218
2. Average salary of all teachers employed in FY 2026 (prior year)	\$ 67,218
3. Increase in average teacher salary from the prior year	\$ 4,000
4. Percentage increase	6%

Comments on average salary calculation (optional): Open positions for non-Return to Work (RTW) employees on 9.5-month pay calendar. Average is based on total full-time equivalent (FTE) positions divided by total salaries, plus estimated salary increases, from all local, state, and federal funding sources. This includes Supplemental Base Pay, but does not include Performance Pay.

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Instructions	Expenditures	FTE		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/Decrease
		Prior FY	Budget FY						Prior FY 2026	Budget FY 2027	
		6100		6200		6500	6600	6800			
100 Regular Education											
1000 Instruction	1.	1,606.40	1,588.65	92,312,312	22,789,711	219,680	1,203,884	161,220	101,171,928	116,686,807	15.3%
2000 Support services											
2100 Students	2.	350.67	396.78	15,968,184	5,168,459	424,289	102,289	21,932	19,317,228	21,685,153	12.3%
2200 Instructional staff	3.	140.20	144.20	6,809,077	2,182,980	231,136	81,429	180	9,230,841	9,304,802	0.8%
2300 General administration	4.	20.00	20.50	1,903,215	663,932	746,643	36,350	98,285	4,356,694	3,448,425	-20.8%
2400 School administration	5.	267.50	266.44	16,970,818	5,604,040	613,025	106,024		21,382,811	23,293,907	8.9%
2500 Central services	6.	105.53	89.17	5,225,041	1,686,898	2,493,088	195,120	22,787	11,656,624	9,622,934	-17.4%
2600 Operation & maintenance of plant	7.	724.10	723.41	26,857,459	8,659,119	15,766,330	22,285,101	25,400	73,847,959	73,593,409	-0.3%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of noninstructional services	9.	0.00	0.00	349,236	111,755				0	460,991	
610 School-sponsored cocurricular activities	10.	3.51	3.51	514,291	102,858	1,000			607,771	618,149	1.7%
620 School-sponsored athletics	11.	21.78	20.77	2,794,887	693,765	321,385	15,000	165,000	4,054,148	3,990,037	-1.6%
630 Other instructional programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other programs	13.	5.47	5.47	312,752	114,000				430,432	426,752	-0.9%
Regular education subsection subtotal (lines 1-13)	14.	3,245.16	3,258.90	170,017,272	47,777,517	20,816,576	24,025,197	494,804	246,056,436	263,131,366	6.9%
200 and 300 Special education											
1000 Instruction	15.	782.11	898.11	34,782,883	11,246,945	1,228,977	7,500		40,978,489	47,266,305	15.3%
2000 Support services											
2100 Students	16.	151.05	150.47	9,459,900	3,217,654	834,080	21,300		13,115,330	13,532,934	3.2%
2200 Instructional staff	17.	20.30	22.80	1,214,111	389,735	1,252,586	34,750	3,100	3,011,994	2,894,282	-3.9%
2300 General administration	18.	0.00	0.00						21,010	0	-100.0%
2400 School administration	19.	2.00	2.00	146,802	46,917		1,000		197,723	194,719	-1.5%
2500 Central services	20.	2.00	2.00	124,219	39,510	60,195	11,750	3,000	341,808	238,674	-30.2%
2600 Operation & maintenance of plant	21.	1.75	1.75	60,008	19,143	3,300	6,500		96,146	88,951	-7.5%
2900 Other	22.	0.00	0.00						0	0	0.0%
3000 Operation of noninstructional services	23.	0.00	0.00						0	0	0.0%
Subtotal (lines 15-23)	24.	959.21	1,077.13	45,787,923	14,959,904	3,379,138	82,800	6,100	57,762,500	64,215,865	11.2%
400 Pupil transportation	25.	206.88	189.41	7,722,548	2,460,843	2,021,889	1,393,900	740,000	18,662,781	14,339,180	-23.2%
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	906.49	815.91	42,822,295	13,389,324	4,018,132	1,500,780	1,676,560	63,343,562	63,407,091	0.1%
530 Dropout prevention programs	27.	11.50	11.50	371,655	177,205	211,800	6,750		767,410	767,410	0.0%
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	29.	2.00	1.00	359,126	77,087	110,243	13,293		923,338	559,749	-39.4%
Budgeted expenditures (lines 14, and 24-29)	30.	5,331.24	5,353.85	267,080,819	78,841,880	30,557,778	27,022,720	2,917,464	387,516,027	406,420,661	4.9%
Maintained for spending after FY 2027 (budgeted carryforward)	31.								3,870,215	7,684,872	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	5,331.24	5,353.85	267,080,819	78,841,880	30,557,778	27,022,720	2,917,464	391,386,242	414,105,533	5.8%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Instructions
Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	54,884,218	55,631,165	1.
2. Gifted education	637,184	1,612,264	2.
3. Remedial education	0	0	3.
4. ELL incremental costs	851,035	4,570,439	4.
5. ELL compensatory instruction	0	0	5.
6. Vocational and technical education (non-CTED)	1,390,063	1,545,017	6.
7. Career education (non-CTED)	0	0	7.
8. Career technical education (CTED)	0	856,980	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	57,762,500	64,215,865	9.
10. IEP required pupil transportation costs coded within Program 400	5,000	5,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 13

Staff-pupil 1 to 8

Expenditures budgeted for audit services

M&O Fund -nonfederal	6350	134,850
All funds - federal	6330	8,450

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) \$ 970,816

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions							Debt service and miscellaneous	Totals		%
Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	6800	Prior FY 2026	Budget FY 2027	Increase/ Decrease
1000 Instruction	1.	32,391,586	6,880,731					55,319,592	39,272,317	-29.0%
2100 Support services - students	2.	205,860	41,172					1,926,081	247,032	-87.2%
2200 Support services - instructional staff	3.	314,139	110,223					670,420	424,362	-36.7%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services operations	6.	53,295	10,659					86,563	63,954	-26.1%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	32,964,880	7,042,785	0	0	0	0	58,002,656	40,007,665	-31.0%
Maintained for spending after FY 2027 (budgeted carryforward)	10.							0	23,345,396	
Total budget limit expenditures (lines 10-11)	11.	32,964,880	7,042,785	0	0	0	0	58,002,656	63,353,061	9.2%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation		
FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	61,487,683
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	38,258,605
Unexpended budget balance (line 12 minus 13)	14.	23,229,078
Interest earned in the Classroom Site Fund in FY 2026	15.	1,138,668
FY 2027 Classroom Site Fund allocation, provided by ADE based on: \$883	16.	38,985,315
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	0
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	63,353,061

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions		Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
									Prior FY	Budget FY	
Expenditures		6440	6641-6643	6655	6700	6831, 6832, 6833			2026	2027	
Unrestricted Capital Outlay override (1)	1.								0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.		7,478,066		68,009				8,937,502	7,546,075	-15.6%
2000 Support services											
2100, 2200 Students and instructional staff	3.			1,131,163	17,770			2,000	1,028,655	1,150,933	11.9%
2300, 2400, 2500, 2900 Administration	4.	435,580		4,350,900	737,784				5,233,415	5,524,264	5.6%
2600 Operation & maintenance of plant	5.	996,000		264,000	2,644,920				1,689,900	3,904,920	131.1%
2700 Student transportation	6.								0	0	0.0%
3000 Operation of noninstructional services (5)	7.								0	0	0.0%
4000 Facilities acquisition and construction	8.				130,000			1,188,459	2,884,734	1,318,459	-54.3%
5000 Debt service	9.								0	0	0.0%
Budgeted expenditures (lines 2-9)	10.	1,431,580	7,478,066	5,746,063	3,598,483	0	0	1,190,459	19,774,206	19,444,651	-1.7%
Maintained for spending after FY 2027 (budgeted carryforward)	11.								0	975,202	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	1,431,580	7,478,066	5,746,063	3,598,483	0	0	1,190,459	19,774,206	20,419,853	3.3%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	\$ -
6642 Textbooks	4,532,134
6643 Instructional aids	3,170,713
673X Furniture and equipment	3,506,854
673X Vehicles	0
673X Tech hardware & software	91,629

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

\$ 1,392,146

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Instructions		Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways	
Expenditures		Fund 610		Fund 630		Fund 695		Fund 620 (2)	
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total fund expenditures	1.	19,774,206	19,444,651	94,000,000	92,091,000	0	0	3,000,000	3,000,000
Select object codes detail (1)									
6150 Classified salaries	2.	0	0	0	69,000	0	0	0	0
6200 Employee benefits	3.	0	0	0	22,000	0	0	0	0
6450 Construction services	4.	2,456,840	1,185,009	41,397,389	35,000,000	0	0	3,000,000	3,000,000
6655 Short-term noninstructional software subscription	5.	5,310,787	5,653,022	0		0	0	0	0
6710 Land and improvements	6.	0	0	0		0	0	0	0
6720 Buildings and improvements	7.	7,898	0	0	30,000,000	0	0	0	0
673X Furniture and equipment	8.	623,720	3,506,854	23,037,760	15,000,000	0	0	0	0
673X Vehicles	9.	0	0	1,599,269	0	0	0	0	0
673X Technology hardware & software	10.	289,249	91,629	1,124,468	12,000,000	0	0	0	0
6831, 6832, 6833 redemption of principal	11.	0	0	0		0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0	0	0		0	0	0	0
Total (lines 2-12)	13.	8,688,494	10,436,514	67,158,886	92,091,000	0	0	3,000,000	3,000,000
Total amounts reported on lines 2-12 above for:									
Renovation	14.	1,000,000	1,185,009	10,000,000	65,000,000			3,000,000	3,000,000
New construction	15.	0	0	10,000,000	5,000,000	0	0	0	0
Other	16.	7,688,494	9,251,505	47,158,886	22,091,000	0	0	0	0
Total (lines 14-16, must equal line 13)	17.	8,688,494	10,436,514	67,158,886	92,091,000	0	0	3,000,000	3,000,000

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 \$ 2,500,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 1

District name		County		CTD number		Version	
Tucson Unified School District		Pima		100201000		Adopted	
Special projects				Other funds expenditures			
Instructions							
Federal projects FTE & expenditures							
1.	100-130 ESEA Title I - Helping Disadvantaged Children			1.	050 County, City, and Town Grants		
2.	140-150 ESEA Title II - Prof. Dev. and Technology			2.	071 English Language Learner (1)		
3.	160 ESEA Title IV - 21st Century Schools			3.	072 Compensatory Instruction (1)		
4.	170-180 ESEA Title V - Promote Informed Parent Choice			4.	500 School Plant (2)		
5.	190 ESEA Title III - Limited Eng. & Immigrant Students			5.	510 Food Service		
6.	200 ESEA Title VII - Indian Education			6.	515 Civic Center		
7.	210 ESEA Title VI - flexibility and accountability			7.	520 Community School		
8.	220 IDEA Part B			8.	525 Auxiliary Operations		
9.	230 Johnson-O'Malley			9.	526 Extracurricular Activities Fees Tax Credit		
10.	240 Workforce Investment Act			10.	530 Gifts and Donations		
11.	250 AEA - Adult Education			11.	535 Career & Technical Education Projects		
12.	260-270 Vocational Education - Basic Grants			12.	540 Fingerprint		
13.	280 ESEA Title X - Homeless Education			13.	545 School Opening		
14.	290 Medicaid Reimbursement			14.	550 Insurance Proceeds		
15.	349 National Forest Fees			15.	555 Textbooks		
16.	353 Taylor Grazing Fees			16.	565 Litigation Recovery		
17.	374 E-Rate			17.	570 Indirect Costs		
18.	378 Impact Aid			18.	575 Unemployment Insurance		
19.	300-399 Other Federal projects			19.	580 Teacherage		
20.	699 Federal Impact Aid (construction)			20.	585 Insurance Refund		
21.	Total Federal project funds (lines 1-20)			21.	590 Grants and Gifts to Teachers		
State projects FTE & expenditures				22.	595 Advertisement		
22.	400 Vocational education			23.	596 Career Technical Education		
23.	410 Early Childhood Block Grant			24.	597 Arizona Industry Credentials Incentive		
24.	420 Ext. school yr. - pupils with disabilities			25.	639 Impact Aid Revenue Bond Building		
25.	425 Adult basic education			26.	650 Gifts and Donations-Capital		
26.	430 Chemical abuse prevention programs			27.	660 Condemnation		
27.	435 Academic contests			28.	665 Energy and Water Savings		
28.	450 Gifted education			29.	686 Emergency Deficiencies Correction		
29.	456 College credit exam incentives			30.	691 Building Renewal Grant		
30.	460 Environmental Special Plate			31.	700 Debt Service		
31.	Other State projects			32.	720 Impact Aid Revenue Bond Debt Service		
32.	Total State project funds (lines 22-31)			33.	850 Student Activities		
33.	Total special projects (lines 21 and 32)			34.	Other 270, 280 850		
Instructional Improvement Fund expenditures (020)				Internal Service Funds 950-989			
1.	Teacher compensation increases			1.	954 Self-Insurance		
2.	Class size reduction			2.	955 Intergovernmental Agreements		
3.	Dropout prevention programs (M&O purposes)			3.	961 OPEB		
4.	Instructional improvement programs (M&O purposes)			4.	952 District Print Shop		
5.	Total Instructional Improvement Fund (lines 1-4)						

District name	Tucson Unified School District	County	Pima	CTD number	100201000
				Version	Adopted
Calculation of FY 2027 General Budget Limit (A.R.S. §15-947.C)					
Instructions			A. Maintenance and Operation	B. Unrestricted Capital Outlay	
*1.	FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 294,518,617	\$ 294,518,617	\$ 0	
*2.	(a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	\$ 21,382,752			
	(b) DAA adjustment (from BSA55 tab, page 4)	\$ 0			
	(c) Total DAA (line 2.a plus 2.b)	\$ 21,382,752	3,000,000	18,382,752	
*3.	FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)				
	(a) Maintenance and Operation		44,882,945		
	(b) Unrestricted Capital Outlay				
	(c) Special Program				
*4.	Small schoool adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)				
*5.	Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)				
	(a) Individuals and other private sources				
	(b) Other Arizona districts				
	(c) Out-of-state districts and other governments				
	(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)				
*6.	State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)				
*7.	Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)				
8.	Budget increase for:				
	(a) Desegregation expenditures (A.R.S. §15-910.G-K)		63,407,092	303,955	
*	Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		7,980,880		
	(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		767,410		
	(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)				
*	(e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)				
*	(f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0		
	(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)				
*	(h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)				
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.				
	(a) Prior year over expenditures/resolutions:				
	(b) Decrease for transfer from M&O to Energy and Water Savings Fund		(2,774,158)		
	(c) Increase for Energy and Water Savings Fund transfer to M&O				
	(d) Noncompliance adjustment				
	(e) ADM/Transportation audit adjustment				
	(f) Other: One-time FRPL Payment		2,322,747		
10.	FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ 414,105,533		
11.	Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 18,686,707	

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	\$	19,774,206
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	\$	
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	\$	19,774,206
4. Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	\$	19,774,206
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$	19,774,206
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$	19,174,206
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$	600,000
8. Interest earned in Fund 610 in FY 2026	\$	145,000
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$	
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions:	\$	
(b) ADM/Transportation audit adjustment	\$	
(c) Other: One-time DAA Supplement	\$	988,146
11. Amount to be used for capital expenditures (from page 7, line 11)	\$	18,686,707
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$	20,419,853

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions		FTE		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/ Decrease
English Language Learners Supplement		Prior FY	Budget FY							Prior FY 2026	Budget FY 2027	
Expenditures				6100	6200	6500	6600	6700	6800			
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00								0	0	0.0%
2000 Support services												
2100 Students	2.	0.00								0	0	0.0%
2200 Instructional staff	3.	0.00								0	0	0.0%
2300 General administration	4.	0.00								0	0	0.0%
2400 School administration	5.	0.00								0	0	0.0%
2500 Central services	6.	0.00								0	0	0.0%
2600 Operation & maintenance of plant	7.	0.00								0	0	0.0%
2700 Student transportation	8.	0.00								0	0	0.0%
2900 Other	9.	0.00								0	0	0.0%
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00								0	0	0.0%
2000 Support services												
2100 Students	12.	0.00								0	0	0.0%
2200 Instructional staff	13.	0.00								0	0	0.0%
2300 General administration	14.	0.00								0	0	0.0%
2400 School administration	15.	0.00								0	0	0.0%
2500 Central services	16.	0.00								0	0	0.0%
2600 Operation & maintenance of plant	17.	0.00								0	0	0.0%
2700 Student transportation	18.	0.00								0	0	0.0%
2900 Other	19.	0.00								0	0	0.0%
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%

Instructions				President of the Governing Board			
1. Average daily membership:		Prior year		Budget year		4. Average teacher salaries (A.R.S. §15-903.E)	
	2025 ADM	2026 ADM	2027 ADM	1. Average salary of all teachers employed in FY 2027 (budget year)		71,218	
Attending	37,157.1535	35,887.4039	35,171.6040	2. Average salary of all teachers employed in FY 2026 (prior year)		67,218	
2. Tax rates:		Prior FY		Est. Budget FY		3. Increase in average teacher salary from the prior year	
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.3701		3.2410		4,000	
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)		2.2225		3.1429		6%	
3. Budgeted expenditures and budget limits:		Budgeted expenditures		Budgeted carryforward		Budget limit	
Maintenance & Operation Fund	406,420,661	7,684,872		414,105,533			
Classroom Site Fund	40,007,665	23,345,396		63,353,061			
Unrestricted Capital Outlay Fund	19,444,651	975,202		20,419,853			
				Comments on average salary calculation (optional): Open positions for non-Return to Work (RTW) employees on 9.5-month pay calendar. Average is based on total full-time equivalent (FTE) positions divided by total salaries, plus estimated salary increases, from all local, state, and federal funding sources. This includes Supplemental Base Pay, but does not include Performance Pay.			

	Maintenance and Operation expenditures						% Inc./.(Decr.) from prior FY
	Salaries and benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	99,110,712	115,102,023	2,061,216	1,584,784	101,171,928	116,686,807	15.3%
2000 Support services							
2100 Students	18,788,444	21,136,643	528,784	548,510	19,317,228	21,685,153	12.3%
2200 Instructional staff	8,678,593	8,992,057	552,248	312,745	9,230,841	9,304,802	0.8%
2300, 2400, 2500 Administration	31,369,489	32,053,944	6,026,640	4,311,322	37,396,129	36,365,266	-2.8%
2600 Oper./maint. of plant	35,650,166	35,516,578	38,197,793	38,076,831	73,847,959	73,593,409	-0.3%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	0	460,991	0	0	0	460,991	
610 School-sponsored cocurric. activities	596,733	617,149	11,038	1,000	607,771	618,149	1.7%
620 School-sponsored athletics	3,522,829	3,488,652	531,319	501,385	4,054,148	3,990,037	-1.6%
630, 700, 800, 900 Other programs	430,432	426,752	0	0	430,432	426,752	-0.9%
Regular education subsection subtotal	198,147,398	217,794,789	47,909,038	45,336,577	246,056,436	263,131,366	6.9%
200 and 300 Special education							
1000 Instruction	38,724,010	46,029,828	2,254,479	1,236,477	40,978,489	47,266,305	15.3%
2000 Support services							
2100 Students	11,591,739	12,677,554	1,523,591	855,380	13,115,330	13,532,934	3.2%
2200 Instructional staff	1,616,154	1,603,846	1,395,840	1,290,436	3,011,994	2,894,282	-3.9%
2300, 2400, 2500 Administration	366,051	357,448	194,490	75,945	560,541	433,393	-22.7%
2600 Oper./maint. of plant	81,646	79,151	14,500	9,800	96,146	88,951	-7.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	52,379,600	60,747,827	5,382,900	3,468,038	57,762,500	64,215,865	11.2%
400 Pupil transportation	9,659,612	10,183,391	9,003,169	4,155,789	18,662,781	14,339,180	-23.2%
510 Desegregation	59,326,699	56,211,619	4,016,862	7,195,472	63,343,561	63,407,091	0.1%
530 Dropout prevention programs	585,167	548,860	182,243	218,550	767,410	767,410	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	401,213	436,213	522,125	123,536	923,338	559,749	-39.4%
Budgeted expenditures	320,499,689	345,922,699	67,016,337	60,497,962	387,516,026	406,420,661	4.9%
Maintained for spending after FY 2027 (budgeted carryforward)					3,870,215	7,684,872	
Total budget limit expenditures	320,499,689	345,922,699	67,016,337	60,497,962	391,386,241	414,105,533	5.8%

Summary of School District Adopted Expenditure Budget (Concl'd)

Total expenditures by fund				
Fund	Budgeted expenditures		\$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	387,516,027	406,420,661	18,904,634	4.9%
Instructional Improvement	1,980,642	1,882,878	(97,764)	-4.9%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	58,002,656	40,007,665	(17,994,991)	-31.0%
Federal Projects	65,854,566	53,663,611	(12,190,955)	-18.5%
State Projects	4,642,135	4,016,452	(625,683)	-13.5%
Unrestricted Capital Outlay	19,774,206	19,444,651	(329,555)	-1.7%
New School Facilities	0	0	0	0.0%
Adjacent Ways	3,000,000	3,000,000	0	0.0%
Debt Service	33,827,100	34,785,619	958,519	2.8%
School Plant Fund	17,607,482	500,000	(17,107,482)	-97.2%
Auxiliary Operations	1,000,000	1,000,000	0	0.0%
Bond Building	94,000,000	92,091,000	(1,909,000)	-2.0%
Food Service	27,854,212	27,063,063	(791,149)	-2.8%
Other	77,185,340	85,018,400	7,833,060	10.1%

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	54,884,218	55,631,165
Gifted education	637,184	1,612,264
Remedial education	0	0
ELL incremental costs	851,035	4,570,439
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	1,390,063	1,545,017
Career education (non-CTED)	0	0
Career technical education (CTED)	0	856,980
Total	57,762,500	64,215,865

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators	22	351	373	1 to 94
Teachers	18	2,621	2,639	1 to 13
Other	82	488	570	1 to 62
Subtotal	122	3,460	3,582	1 to 10
Classified --				
Managers, supervisors, directors	0	35	35	1 to 1,005
Teachers aides	23	698	721	1 to 49
Other	84	2,541	2,625	1 to 13
Subtotal	107	3,274	3,381	1 to 10
Total	229	6,734	6,963	1 to 5
Special education --				
Teacher	5	428	433	1 to 13
Staff	7	716	723	1 to 8

CTD number	100201000
Version	Adopted

The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	0	0
515 Civic Center	232,407	453,602
520 Community School	6,201,851	5,805,998
526 Extracurricular Activities Fees Tax Credit	1,500,000	1,500,000
530 Gifts and Donations	249,656	292,472
535 Career & Technical Education Projects	0	0
540 Fingerprint	0	0
545 School Opening	0	0
550 Insurance Proceeds	238,330	200,000
555 Textbooks	0	0
565 Litigation Recovery	1,442,381	1,113,190
570 Indirect Costs	4,259,657	4,003,215
575 Unemployment Insurance	0	0
580 Teacherage	0	0
585 Insurance Refund	0	0
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	6,326,991	5,217,319
597 Arizona Industry Credentials Incentive	0	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	0	0
660 Condemnation	0	0
665 Energy and Water Savings	2,774,158	2,774,158
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	15,000,000	25,000,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	1,100,000	1,100,000
Other 576, 586 855	2,077,056	2,472,491
954 Self-Insurance	32,770,100	32,739,887
955 Intergovernmental Agreements	2,454,036	1,804,643
961 OPEB	100,000	100,000
952 District Print Shop	458,717	441,425
Total	77,185,340	85,018,400

FY 2027 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2027 Truth in Taxation base limit (from FY 2026 TNT work sheet, line 3 + line 11)	\$	819,910	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2027 TNT base limit	\$	819,910	

Primary property tax rate
related to budgeted
expenditures

FY 2027 Budgeted expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$	0	0.0000
5.	Dropout prevention (from page 1, line 27)		767,410	0.0002
6.	Joint career and technical education and vocational education center		0	0.0000
7.	Small school adjustment (from page 7, line 4, columns A and B)	\$	0	0.0000

Adjustments for FY 2026 expenditures

8.	Desegregation, dropout prevention, and joint career and technical education and vocational education center			
a.	FY 2026 Total actual expenditures for programs above	\$	767,410	
b.	Sum of FY 2026 original budget amounts for programs above (from FY 2026 TNT work sheet, sum of lines 4, 5, and 6)		767,410	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$	0	
9.	Small school adjustment			
a.	FY 2026 final budget for small school adjustment	\$	0	
b.	FY 2026 original budget for small school adjustment (from FY 2026 TNT work sheet, line 7)	\$	0	
c.	Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)	\$	0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	767,410	
11.	Excess over Truth in Taxation limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$	0	
12.	Amount to be levied in FY 2027 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$	2,500,000	0.0005
13.	Amount to be levied in FY 2027 for liabilities in excess of the budget pursuant to A.R.S. §15-907 (1)	\$	0	0.0000

Calculations for Truth in Taxation notice

A.	Sum of lines 11, 12, and 13	\$	2,500,000	
B.1.	Current assessed value	\$	4,601,805,959	
B.2.	(Line 3 divided by line B.1) x \$10,000	\$	1.7817	(2)
C.1.	Sum of lines 3, 11, 12, and 13	\$	3,319,910	
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$	7.2144	(2)

- (1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation hearing notice as described in A.R.S. §15-905.01.
- (2) \$10,000 is used in these calculations to determine the amounts to include on the Truth in Taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions		Funds													
General				Capital projects			Special revenue								
Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue	Debt Service	Permanent	Enterprise	Internal Services	Total all funds	
A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter															
1. FY 2025 final ending fund balance	(6,064,944)	0	7,801,917	24,346,790	113,654,332	2,189,639	1,702,772	24,701,321	16,952,533	89,277,039	20,670,493	0	0	84	295,231,976
If the final ending fund balance reported above does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE.															
2. FY 2026 activity, year-to-date and estimated through June 30															
(a) FY 2026 revenues and other financing sources	364,087,077	0	5,595,767	18,332,975	149,723,588	1,933,004	24,214,554	38,060,620	63,185,705	91,050,767	39,650,607	0	0	989,918	796,824,582
(b) FY 2026 expenditures and other financing uses	373,366,470	0	5,823,089	35,471,565	81,235,683	2,234,872	24,258,738	40,679,811	62,522,324	83,222,200	4,230,650	0	0	1,044,922	714,090,324
3. Estimated FY 2026 ending fund balance															
(a) Nonspendable	(15,344,337)	0	7,574,595	7,208,200	182,142,237	1,887,771	1,658,588	22,082,130	17,615,914	97,105,606	56,090,450	0	0	(54,920)	377,966,234
(b) Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) Committed	0	0	0	0	182,142,237	1,887,771	0	22,082,130	17,615,914	22,637,244	56,090,450	0	0	0	302,455,746
(d) Assigned	0	0	0	0	0	0	0	0	0	38,302,801	0	0	0	0	38,302,801
(e) Unassigned	0	0	1,000,000	500,000	0	0	0	0	0	18,647,556	0	0	0	0	20,147,556
(f) Total (amount must agree to line 3 above)	(15,344,337)	0	6,574,595	6,708,200	0	0	1,658,588	0	0	17,518,005	0	0	0	(54,920)	17,060,131
	(15,344,337)	0	7,574,595	7,208,200	182,142,237	1,887,771	1,658,588	22,082,130	17,615,914	97,105,606	56,090,450	0	0	(54,920)	377,966,234
4. FY 2026 estimated ending fund balance details and planned uses															
(a) Fund deficit	(15,344,337)	0	0	0	0	0	0	0	0	0	0	0	0	(54,920)	(15,399,257)
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	12,615,914						12,615,914
(c) Planned to be spent in FY 2027	0	0	4,000,000	2,000,000	30,000,000	887,771	0	100,000	5,000,000	10,000,000		0	0	0	51,987,771
(d) Maintained for spending after FY 2027	0	0	3,574,595	5,208,200	152,142,237	1,000,000	165,588	21,982,130	0	87,105,606	56,090,450	0	0	0	327,268,806
(e) Total (amount must agree to line 3 above)	(15,344,337)	0	7,574,595	7,208,200	182,142,237	1,887,771	165,588	22,082,130	17,615,914	97,105,606	56,090,450	0	0	(54,920)	376,473,234

B. Comments (optional)

Column E = Auxiliary Operations (525); Indirect Costs (570)
Column I = School Plant Fund (50X); Building Renewal Grants (691); Energy & Water Savings Fund (665)
Column L = Instructional Improvement (020); Food Service (51X); Civic Center (515); Community Schools (52X); Tax Credit (526); Gifts & Donations (530); Fingerprinting (540); Insurance Proceeds (550); Textbooks (555); Litigation Recovery (565); Unemployment Insurance (575); Worker's Compensation Insurance (576); CTED (596); Student Activities (850); Employee Insurance Withholdings (85X) Liquidated Damages (953); Employee Benefits Trust (954); Intergovernmental Agreements (955); Worker's Compensation Trust (961)
Column P = District Print Shop (952); Transportation Internal Services (956)

Instructions

Data entry sheet

FY 2027 Legislative amounts

Base level amount (A.R.S. §15-901, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)	\$5,215.53
State support level per route mile (A.R.S. §15-945, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)	
0.5 mile or less OR more than 1.0 mile	\$3.07
More than 0.5 mile through 1.0 mile	\$2.52
Qualifying tax rate for elementary or secondary (CTEDs use 0.05) (March 16, 2026, JLBC TNT rate memorandum)	1.5128
Classroom Site Fund allocation (March 30, 2026, JLBC CSF estimates memorandum)	\$883.00

District information

Student information systems (SIS) vendor

SELECT from dropdown

Edupoint (Synergy)

Accounting information system

Infinite Visions

Bookstore cash receipting system

InTouch

UCO Fund type

Capital Projects

Unweighted student count

All districts must complete lines 1 through 6 below.
Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Prior years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1. FY 2025 100th-Day ADM				37,157,1535
2. FY 2026 100th-Day ADM	194.8243	23,484.7299	12,207.8497	35,887.4039
Current year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2027 Estimated non-AOI student count	192.8761	22,673.9250	11,618.4559	34,485.2570
4. FY 2027 Estimated AOI full-time student count		333.7319	344.9781	678.7100
5. FY 2027 Estimated AOI part-time student count		7.3783	0.2587	7.6370
6. Total FY 2027 estimated student count	192.8761	23,015.0352	11,963.6927	35,171.6040

Check box for type 03 districts that educate high school students.

Student count by category

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-AOI student count	AOI Full-time student count	AOI Part-time student count	
7. ELL	4,464.9250	13.0000	28.7570	
8. K-3	9,441.3500	64.3552	7.4799	
9. K-3 (Reading)	9,441.3500	64.3552	7.4799	
10. HI	51.6650	0.0000	0.0000	
11. MD-R, A-R, and SID-R	366.5863	4.0000	5.1190	
12. MD-SC, A-SC, and SID-SC	419.0054	4.0000	1.3320	
13. MD-SSI	31.0000	0.0000	0.0000	
14. OI-R	12.1700	0.0000	0.0000	
15. OI-SC	35.8000	0.0000	0.0069	
16. P-SD	58.3250	0.0000	0.0000	
17. DD*, ED, MIID, SLD, SLI*, and OHI	4,326.6147	47.0000	63.5916	*School aged students only
18. ED-P	12.0900	0.0000	0.0000	
19. MOID	77.6800	0.0000	0.9125	
20. VI	32.2700	0.0000	0.0077	
21. FRPL	27,956.1400	208.0000	318.3513	
22. G	1,890.4180	6.0000	7.5213	
23. Total add-on count (lines 7 through 22)	58,617.3894	410.7104	440.5591	

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

K-8 9-12

1. ☐ ☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2. ☐ Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)

3. Adjusted FY 2027 base level amount\$5,215.53

4. Actual Teacher Experience Index (TEI) from FY 2026 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-941)1.0176

5. FY 2025 actual non-federal audit expenditures from all funds (A.R.S. Section 15-914.F)\$127,296.50

6. FY 2025 actual federal audit expenditures from all funds\$8,250.00

7. FY 2025 actual total audit expenditures from all funds (line 5 plus line 6)\$135,546.50

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1. FY 2026 Approved daily route miles	20,255.00
2. Number of eligible students transported in FY 2026	5,216.00
3. FY 2026 Annual expenditure for bus tokens	\$0.00
4. FY 2026 Annual expenditure for bus passes	\$0.00
5. Actual route miles traveled in July and August 2025 to transport pupils w/disabilities for extended school year	0.00
6. Estimated route miles traveled in June 2026 to transport pupils w/disabilities for extended school year	0.00

Other information

1. Capital transportation adjustment (A.R.S. §15-963.B)

a. PSD

b. K-8

c. 9-12

2. Adjustment for remote instructional time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)

3. Consolidation/unification increase for transitional costs incurred in first year (A.R.S. §§15-912 and 15-912.01)

4. CTED 9th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]

5. CTED continuation 13th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]

6. Other BSL adjustment 1

7. Other BSL adjustment 2

Assessed property valuations

8. 2026 Primary net assessed valuation (AV)	\$4,601,805,959
9. 2026 Primary net assessed valuation (AV2)	\$0
10. 2026 Salt River Project (SRP) valuation	\$0
11. 2026 Government Property Lease Excise Tax assessed valuation	\$30,983,561

Instructions	Data entry sheet
Budget balance carryforward (A.R.S. §15-943.01)	
12 Adjustments to the General Budget Limit (from FY 2026 BUDG75, leave blank for budget adoption)	
13 FY 2026 M&O Fund actual expenditures (from FY 2026 AFR, amount will be estimated for budget adoption)	\$383,405,361.00
14 FY 2026 M&O Fund actual expenditures (if any) for:	
a. Special program override	\$0.00
b. Desegregation (A.R.S. §15-910)	\$63,711,047.00
c. Dropout prevention programs	\$767,410.00
d. Joint career and technical education and vocational education center (A.R.S. §15-910.01)	\$0.00
e. Performance pay (A.R.S. §15-920)	\$0.00
15 Budget balance carryforward transferred to the School Opening Fund (if any)	\$0.00

Districts receiving Federal Impact Aid revenues (A.R.S. §15-905.R):

16 FY 2027 Impact Aid revenue	\$1,263,774.00
17 Impact Aid revenue deposited in FY 2027 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	\$0.00
18 Impact Aid revenue transferred in FY 2027 to the M&O Fund to provide cash for the TRCL/TSL difference	\$0.00
19 Impact Aid revenue transferred in FY 2027 to the M&O Fund to reduce or eliminate taxes	\$0.00
20 FY 2026 Ending cash balance in the Impact Aid Fund	\$630,843.00

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949):

21 ☐	Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 22 below.
22 Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY
23 For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	

Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.	
24 Base year - the fiscal year before the other district began to offer instruction	FY
25 Base year attending ADM grades 9-12	
26 Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously	
27 Tuition received in base year	
28 Tuition received in fiscal year after base year	
29 ☐	Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450
30 Additional number of tuitioned students lost in the second year after the base year (type 05 districts only)	
31 Additional number of tuitioned students lost in the third year after the base year (type 05 districts only)	

Type 03 district information

1. High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	
--	--

Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. ☐	Check box if the district offers instruction in grades 9-12. Accommodation districts only.
Only accommodation districts with a student count of more than 125 in grades K-8 or accommodation districts that offer instruction in grades 9-12 and have a student count of more than 100 in grades 9-12, should complete lines 2 through 4.	
2. Maintenance & Operation (M&O) Fund FY 2026 ending cash balance	
3. 10% of the FY 2027 RCL calculated using the district's 2026 ADM	
4. Up to 5% of the FY 2027 RCL calculated pursuant to A.R.S. section 15-482.B	\$

Instructions

Calculations

Calculation of support level weights (group A weights)

	Designated as isolated		Not designated as isolated	
	K-8	9-12	K-8	9-12
Student count 0.001-99.999				
Support level weight	1.559	1.669	1.399	1.559
Student count 100.000-499.999				
Student count constant	500.0000	500.0000	500.0000	500.0000
Student count	-0.0000	0.0000	0.0000	0.0000
Difference	=0.0000	0.0000	0.0000	0.0000
Weight adjustment factor	x0.0005	0.0005	0.0003	0.0004
Support level weight increase	=0.0000	0.0000	0.0000	0.0000
Support level weight	+1.358	1.468	1.278	1.398
Adjusted support level weight	=0.0000	0.0000	0.0000	0.0000
Student count 500.000-599.999				
Student count constant	600.0000	600.0000	600.0000	600.0000
Student count	-0.0000	0.0000	0.0000	0.0000
Difference	=0.0000	0.0000	0.0000	0.0000
Weight adjustment factor	x0.0020	0.0020	0.0012	0.0013
Support level weight increase	=0.0000	0.0000	0.0000	0.0000
Support level weight	+1.158	1.268	1.158	1.268
Adjusted support level weight	=0.0000	0.0000	0.0000	0.0000
Student count 600.000 or more				
Support level weight			1.158	1.268
Career technical education district				
Support level weight (A.R.S. §15-943.02)				1.339

Other calculations

1. Portion of BSL/BRCL from total K-3 and total K-3 reading weighted student counts:	K-3	\$ 3,027,990.89
	K-3 Reading	\$ 2,018,660.60

Calculation of district additional assistance (DAA) per student count amounts (A.R.S. §§15-961, as amended by Laws 2023, Ch. 142, §6; and 15-962.)

Table to calculate DAA per student count

	K-8	9-12
1. FY 2027 Student count (2025 ADM): .001 - 99.999		
DAA per student count	\$ 663.81	\$ 732.87
2. FY 2027 Student count (2025 ADM): 100.000 - 499.999		
a. Student count constant	500.0000	500.0000
b. Student count	-0.0000	0.0000
c. Difference	=0.0000	0.0000
d. Weight adjustment factor	x0.0003	0.0004
e. Support level weight increase	=0.0000	0.0000
f. Support level weight	+1.2780	1.3980
g. Adjusted support level weight	=0.0000	0.0000
h. Support level amount	x\$ 474.47	\$ 494.39
i. DAA per student count	= \$ 0.00	\$ 0.00
3. FY 2027 Student count (2025 ADM): 500.000 - 599.999		
a. Student count constant	600.0000	600.0000
b. Student count	-0.0000	0.0000
c. Difference	=0.0000	0.0000
d. Weight adjustment factor	x0.0012	0.0013
e. Support level weight increase	=0.0000	0.0000
f. Support level weight	+1.1580	1.2680
g. Adjusted support level weight	=0.0000	0.0000
h. Support level amount	x\$ 474.47	\$ 494.39
i. DAA per student count	= \$ 0.00	\$ 0.00
4. FY 2027 Student count (2025 ADM): 600.000 or more and career technical education districts		
DAA per student count	\$ 549.45	\$ 600.86

Calculation of Maintenance and Operation (M&O) Fund budget balance carryforward (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2026 latest revised budget, page 7, line 11)		\$ 391,386,241.00
2. Adjustments to the GBL (from FY 2026 BUDG75, amount will be zero for budget adoption)		\$ 0.00
3. Adjusted GBL		\$ 391,386,241.00
4. Total budget limit expenditures in the M&O Fund (from FY 2026 latest revised Budget, page 1, line 32, total budget year column)		\$ 391,386,241.00
5. Adjustments to the GBL (from line 2)		\$ 0.00
6. Adjusted budgeted expenditures		\$ 391,386,241.00
7. Lesser of the adjusted GBL (line 3) or the adjusted budgeted expenditures (line 6)		\$ 391,386,241.00
8. FY 2026 M&O Fund actual expenditures (from FY 2026 AFR, amount will be estimated for budget adoption)		\$ 383,405,361.00
9. Budget balance (line 7 minus line 8) (if negative, zero is shown. Any negative amount is shown here in parentheses.)	\$	\$ 7,980,880.00

Note: For lines 10.a through 10.f the FY 2026 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

10. FY 2026 Actual expenditures:	FY 2026 Budget	Actual	Unexpended Budget
a. Special program override	\$ 0.00	\$ 0.00	\$ 0.00
b. Desegregation	\$ 63,343,562.00	\$ 63,711,047.00	\$ 0.00
c. Dropout prevention programs	\$ 767,410.00	\$ 767,410.00	\$ 0.00
d. Joint career and technical education and vocational education center	\$ 0.00	\$ 0.00	\$ 0.00
e. Performance pay	\$ 0.00	\$ 0.00	\$ 0.00
f. Total budget balance deductions (lines 10.a through 10.f)			\$ 0.00
11. Budget balance after deductions (If negative, the district does not have any budget balance to carry forward.)			\$ 7,980,880.00
12. Budget balance carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2026 M&O Fund ending cash balance)			\$ 0.00
13. Actual budget balance carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.b)			\$ 7,980,880.00
14. Accommodation district cash balance carryforward			
a. M&O Fund cash balance as of June 30, 2026			\$ 0.00
b. Actual budget balance carryforward			\$ 0.00
c. Remaining M&O cash balance			= \$ 0.00
15. Accommodation district maximum RCL addition that may be authorized by County School Superintendent:			
a. The amount on line 14.c or	\$ 0.00		
b. 10% of the FY 2027 RCL calculated using the district's 2026 ADM	\$ 0.00		
c. Up to 5% of the FY 2027 RCL calculated pursuant to A.R.S. section 15-482.B	\$ 0.00		
d. Result (line 15.b plus line 15.c)	\$ 0.00		
e. The lesser of line 15.a or 15.d			\$ 0.00

District name

Tucson Unified School District

County

Pima

CTD number

100201000

Version

Adopted

Instructions

Calculations

Calculation of the amount available to be spent in the Impact Aid Fund (A.R.S. §15-905.R)

1.

FY 2027 Impact Aid revenue

\$ 1,263,774.00

2.

Impact Aid revenue deposited in FY 2027 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments

\$ 0.00

3.

TRCL/TSL difference

\$ 6,276,812.37

3

Impact Aid revenue transferred in FY 2027 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3

\$ 0.00

4.

Impact Aid revenue transferred in FY 2027 to the M&O Fund to reduce or eliminate taxes

\$ 0.00

5.

FY 2026 Ending cash balance in the Impact Aid Fund

\$ 630,843.00

6.

FY 2027 Amount available to be spent in the Impact Aid Fund (on page 6, Federal projects line 18)

\$ 1,894,617.00

Calculation of small school adjustment phase down limit

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2027, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to \$50,000 without an election. OR If the district holds an override election as provided in A.R.S. Section 15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2027 student count is the 2026 ADM.

1.

A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

0.0000

125.0000

0.0000

0.0000

0.0000

0.0000

0.00

\$ 150,000.00

\$ 0.00

\$ 0.00

2.

A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

0.0000

100.0000

0.0000

0.0000

0.0000

0.0000

0.00

\$ 350,000.00

\$ 0.00

\$ 0.00

3.

For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).

0.00

0.00

0.00

0.00

0.00

4.

Allowable small school adjustment, subject to an election

0.00

5.

10% of the District's total RCL

0.00

6.

Maximum override, subject to an election (Greater of line 4 or line 5)

0.00

Calculation of maximum override for a district no longer eligible for a small school adjustment

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2027, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. Section 15-481. The maximum amount the district may budget on budget, page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2027 student count is the 2026 ADM.

1.

A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

0.0000

125.0000

0.0000

0.0045

0.0000

0.0000

0.00

\$ 0.00

2.

A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

0.0000

100.0000

0.0000

0.0065

0.0000

0.0000

0.00

\$ 0.00

3.

For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).

0.00

0.00

0.00

0.00

0.00

4.

Allowable small school adjustment, subject to an election (line 1.h plus line 2.h plus line 3)

0.00

5.

10% of the District's total RCL

0.00

6.

Maximum override, subject to an election (greater of line 4 or line 5)

0.00

Calculation of adjustment for tuition loss and student revenue loss phase-down (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1.

Base year attending ADM grades 9-12

0.00

2.

Factor of 5%

x 0.05

3.

ADM loss required to qualify

= 0.000

4.

Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously

0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5.

Tuition received in base year

0.00

6.

Tuition received in fiscal year after base year

- 0.00

7.

Tuition loss (If result is less than zero, zero is entered)

= 0.00

8.

BSL adjustment for the first year after the base year

first year factor x 0.75

9.

BSL adjustment for the second year after the base year

second year factor x 0.50

10.

BSL adjustment for the third year after the base year

third year factor x 0.25

11.

Increase in BSL for tuition loss adjustment (line 8 + line 9 + line 10)

= 0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12.

A district which loses at least 500 students may increase the BSL:

a.

By \$650,000 for the first year of the loss.

\$ 0.00

b.

By \$600,000 for the second year following the loss.

\$ 0.00

c.

By \$500,000 for the third year following the loss.

\$ 0.00

d.

By \$300,000 for the fourth year following the loss.

\$ 0.00

e.

By \$100,000 for the fifth year following the loss.

\$ 0.00

13.

A union high school district may increase the BSL:

a.

By \$100,000 if it loses at least 50 students in the first year.

\$ 0.00

b.

By \$200,000 if it loses an additional 50 students in the second year.

\$ 0.00

c.

By \$325,000 if it loses an additional 50 students in the third year.

\$ 0.00

d.

By \$200,000 in the fourth year if it was eligible for the third year loss.

\$ 0.00

e.

By \$100,000 in the fifth year if it was eligible for the fourth year loss.

\$ 0.00

Additional State Aid to Education (ASAE) information for Department of Revenue (A.R.S. §15-992)

1.

Dropout Prevention Program (from page 1, line 27)

\$ 767,410.00

2.

Adjustment for tuition loss

\$ 0.00

3.

Liabilities in excess of school budget (from TNT Work Sheet, line 13)

\$ 0.00

4.

Vocational M&O expenses (from page 1, line 28)

\$ 0.00

5.

Adjacent Ways (from TNT work sheet, line 12)

\$ 2,500,000.00

6.

Phase down small school budget limit exemption (based on Calculation of small school adjustment phase down limit section, only if \$50,000 option is used without an election)

\$ 0.00

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7/10/2026 2:51 PM

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Instructions

Tucson Unified School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated					District Page:		1 of 5
Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	192.8761	0.0000	0.0000	1.4500	279.6703	0.0000	0.0000
K-8,UE	22,673.9250	333.7319	7.3783	1.1580	26,256.4052	386.4615	8.5441
9-12	11,618.4559	344.9781	0.2587	1.2680	14,732.2021	437.4322	0.3280
Regular Education Unweighted ADM	34,485.2570	678.7100	7.6370				
Total of Unweighted ADM			35,171.6040				
Regular Education Weighted ADM					41,268.2776	823.8938	8.8721
Total of Weighted ADM							42,101.0435

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	4,464.9250	13.0000	28.7570	0.1150	513.4664	1.4950	3.3071
K-3	9,441.3500	64.3552	7.4799	0.0600	566.4810	3.8613	0.4488
K-3 (Reading)	9,441.3500	64.3552	7.4799	0.0400	377.6540	2.5742	0.2992
HI	51.6650	0.0000	0.0000	4.7710	246.4937	0.0000	0.0000
MD-R, A-R, SID-R	366.5863	4.0000	5.1190	6.0240	2,208.3159	24.0960	30.8369
MD-SC, A-SC, SID-SC	419.0054	4.0000	1.3320	5.9880	2,509.0043	23.9520	7.9760
MD-SSI	31.0000	0.0000	0.0000	7.9470	246.3570	0.0000	0.0000
OI-R	12.1700	0.0000	0.0000	3.1580	38.4329	0.0000	0.0000
OI-SC	35.8000	0.0000	0.0069	6.7730	242.4734	0.0000	0.0467
P-SD	58.3250	0.0000	0.0000	3.5950	209.6784	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	4,326.6147	47.0000	63.5916	0.2920	1,263.3715	13.7240	18.5687
ED-P	12.0900	0.0000	0.0000	4.8220	58.2980	0.0000	0.0000
MOID	77.6800	0.0000	0.9125	4.4210	343.4233	0.0000	4.0342
VI	32.2700	0.0000	0.0077	4.8060	155.0896	0.0000	0.0370
FRPL	27,956.1400	208.0000	318.3513	0.0220	615.0351	4.5760	7.0037
G	1,890.4180	6.0000	7.5213	0.0070	13.2329	0.0420	0.0526
Group B - Add On Unweighted ADM	58,617.3894	410.7104	440.5591				
Total Unweighted Group B Add On			59,468.6589				
Group B - Add On Weighted ADM					9,606.8073	74.3205	72.6109
Total Weighted Group B Add On							9,753.7388

Tucson Unified School District

Basic Calculations For Equalization Essistance

Calculation For Base Support Level		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		41,268.2776		823.8938		8.8721
Group B - Add On Weighted ADM	+	9,606.8073	+	74.3205	+	72.6109
Total ADM	=	50,875.0849	=	898.2143	=	81.4830
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	50,875.0849	=	853.3036	=	69.2606
Total Weighted ADM						51,797.649053
Base Level Amount (FY27)						x \$5,215.53
Total Weighted ADM x Base Level Amount						\$270,152,192.56
Calculated Teachers Experience Index (FY26)		1.0176				
Applied Teachers Experience Index (FY27)						x 1.0176
(1.0000 or Calculated Teachers Experience Index)						
Pre-Adjusted Base Support Level						\$274,906,871.15
Base Support Level Adjustments						
Audit Service Expense	+	\$127,296.50				
Increase for Tuition Loss Adjustment	+	\$0.00				
Increase for Student Revenue Loss Phase-Down	+	\$0.00				
Adjustment for Remote Instructional Time calculated by ADE	+	\$0.00				
CTED 9th Grade Funding Adjustment	+	\$0.00				
CTED Continuation 13th Grade Funding Adjustment	+	\$0.00				
Total Base Support Level Adjustments						\$127,296.50
Adjusted Base Support Level						\$275,034,167.65

Tucson Unified School District

Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

District Page:3 of 5

Calculation Transportation Support Level (TSL)			
(Miles, Eligible Students, Bus Passes and Bus Tokens)			
Approved Daily Route Miles			
Eligible Students Transported (FY26)		5,216.00	
Daily Route Miles Per Eligible Student (FY26)		3.8832	
Total Approved Daily Route Miles		20,255.00	
State Support Level Per Route Mile	x	\$3.07	
Instruction Days	x	180	
To and From School Support Level		\$11,192,913.00	
Activity Trip Level Factor	x	0.18	
Activity Trip Support Level		\$2,014,724.34	
Handicapped Extended School Year Mileage (FY26)		0.00	
State Support Level Per Route Mile	x	3.07	
Handicapped Extended School Year Support Level		\$0.00	
Annual Expenditures For:	Bus Passes	Bus Tokens	
Districts (FY26)	\$0.00	\$0.00	\$0.00
FY27 Transportation Support Level (TSL)			\$13,207,637.34

Calculation For District Support Level (DSL)	
FY27 Adjusted Base Support Level (BSL)	\$275,034,167.65
FY27 Consolidation or Unification Assistance	+ \$0.00
FY27 Transportation Support Level (TSL)	+ \$13,207,637.34
FY27 District Support Level (DSL)	\$288,241,804.99

Calculation For Revenue Control Limit (RCL)	
FY27 Adjusted Base Support Level (BSL)	\$275,034,167.65
FY27 Consolidation or Unification Assistance	+ \$0.00
FY27 Transportation Revenue Control Limit (TRCL)	+ \$19,484,449.71
FY27 Revenue Control Limit (RCL)	\$294,518,617.36

FY27 Lesser of DSL/RCL	\$288,241,804.99
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Calculation For Transportation Revenue Control Limit (TRCL)			
FY26 Transportation Revenue Control Limit (TRCL)			
			\$19,484,449.71
Change:			
FY27 TSL		\$13,207,637.34	
FY26 TSL	-	\$10,436,324.98	
Difference:		\$2,771,312.36	
Preliminary FY27 TRCL			
			\$22,255,762.07
120% of FY27 TRCL			
			\$15,849,164.81
FY27 Transportation Revenue Control Limit (TRCL)			\$19,484,449.71

Tucson Unified School District

Basic Calculations For Equalization Essistance

District Additional Assistance (DAA) Calculations	PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY26 District ADM	194.8243	23,484.7299	12,207.8497	0.0000	
DAA Per ADM	x \$549.45	x \$549.45	x \$600.86	x \$0.00	
Preliminary DAA	= \$107,046.21	= \$12,903,684.84	= \$7,335,208.57	= \$0.00	\$20,345,939.63

(*For Type 03 High School Only, Per Student Count Factor at 50%)

DAA Growth Factor
FY26 District ADM 35,887.4039
FY25 District ADM / 37,157.1535
FY27 Calculated DAA Growth Factor = 0.9658
FY27 Applied DAA Growth Factor

(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)

District DAA	\$107,046.21	\$12,903,684.84	\$7,335,208.57	\$0.00	\$20,345,939.63
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DAA For High School Textbooks

FY26 District High School ADM			12,207.8497		
Support Level Amount For Textbooks			x \$84.93		
DAA For High School Textbooks					\$1,036,812.68

	PSD-8	9-12		
Pre-Adjusted DAA Base Allocation	\$13,010,731.05	\$8,372,021.25		\$21,382,752.30
Type 03 Transported 9-12	\$0.00	\$0.00		\$0.00
Total DAA Adjustments	\$0.00	\$0.00		\$0.00
Adjusted FY26 DAA Base Allocation	\$13,010,731.05	\$8,372,021.25		\$21,382,752.30

Tucson Unified School District

Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

District Page:5 of 5

<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted ADM</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>FY26 DSL/RCL Allocation</u>
PSD-8	26,931.0811	63.9677283500%	x \$288,241,804.99	\$184,381,734.81
9-12	15,169.9623	36.0322716500%	x \$288,241,804.99	+ \$103,860,070.18
Total	42,101.0434			\$288,241,804.99

<u>Equalization Assessed Valuation</u>	<u>PSD-8</u>	<u>9 -12</u>	<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$4,601,805,959.00	\$4,601,805,959.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$0.00	\$0.00	
GPLET Assessed Valuation	\$30,983,561.00	\$30,983,561.00	
Equalization Assessed Valuation	\$4,632,789,520.00	\$4,632,789,520.00	
	/ 100	/ 100	
	\$46,327,895.20	\$46,327,895.20	
Qualifying Tax Rate	x 1.5128000000	x 1.5128000000	
FY27 Qualifying Levy	\$70,084,839.86	\$70,084,839.86	\$140,169,679.72

<u>Calculation of Equalization Assistance</u>	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
DSL/RCL Allocation	\$184,381,734.81	\$103,860,070.18	\$288,241,804.99
Adjusted CY DAA Base Allocation	+ \$13,010,731.05	+ \$8,372,021.25	+ \$21,382,752.30
FY27 Equalization Base	\$197,392,465.86	\$112,232,091.43	\$309,624,557.29
FY27 Applied Qualifying Levy	- \$70,084,839.86	- \$70,084,839.86	- \$140,169,679.72
FY27 Equalization Assistance	\$127,307,626.00	\$42,147,251.57	\$169,454,877.57



Proposed Project List Quarter 1 FY26-27 – Quarter 2 FY26-27				Date: 06/18/2026
Item	Project List	Priority	Schools	Preliminary Estimates
1.	Repairs and Upgrades to Existing Facilities			
	Oyama ES Investment Grade Audit (Control Valves and Pump Upgrades and Chiller Replacement)	2	1	\$2,368,571
2.	Health, Security and Safety			
	Enterprise Security Integration Pilot	1	7	\$874,500
3.	Improvements to Classrooms & Learning Spaces			
	Sabino HS CTE Welding Program Existing Electrical Infrastructure Upgrade (Switchgear, Panels, Circuitry)	2	1	\$195,670

Quarter 4 FY25-26 - Quarter 1 FY26-27 Project Cost + Contingency (20%) = \$4,126,489

Project Descriptions

1. Repairs and Upgrades to Existing Facilities
 - a. Oyama ES Investment Grade Audit
 - Control Valve and Pump Upgrades.
 - Chiller Replacement.
2. Health, Security, and Safety
 - a. Enterprise Security Integration Pilot (RFP No. 26-037-TUSD1)
 - Begin pilot with Administrative 220 Office Building.
 - School Site pilots based on school type, region, and complexity.
 - Hudlow ES
 - Miller ES
 - Project MORE
 - Safford K-8
 - Sahuaro HS
 - Vesey K-6
3. Improvements to Classrooms & Learning Spaces
 - a. Sabino HS Career & Technical Education (CTE) Welding Program Existing Electrical Infrastructure Upgrade
 - Upgrade the existing electrical infrastructure serving the F wing at Sabino HS.



- New electrical switch gear.
 - New electrical panels.
 - Upgraded electrical circuitry.
- The existing electrical system does not have sufficient capacity to safely and reliably power the equipment needed for the welding program.
- The proposed electrical improvements will ensure a safe, code compliant, and dependable power distribution system that supports hands-on career and technical educational opportunities for students.

Investment Grade Audit

Item #	CATEGORY IN VOTER PAMPHLET	School Name	Region Id	Region Name	Estimate	Total
1	Repairs and upgrades to existing facilities	Oyama ES	1	Silverbell	\$2,368,571	\$2,368,571

Enterprise Security Integration (RFP No. 26-037-TUSD1)

Item #	CATEGORY IN VOTER PAMPHLET	School/Building Name	Region Id	Region Name	Estimate	Total
1	Health, Security & Safety	220 Administrative Building			\$131,000	
2	Health, Security & Safety	Hudlow ES	4	Arcadia	\$114,000	
3	Health, Security & Safety	Miller ES	1	Silverbell	\$114,000	
4	Health, Security & Safety	Project MORE	3	Arroyo Chico	\$106,500	
5	Health, Security & Safety	Safford K-8	2	Santa Cruz	\$114,000	
6	Health, Security & Safety	Sahuaro HS	5	Pantano	\$181,000	
7	Health, Security & Safety	Vesey K-6	1	Silverbell	\$114,000	\$874,500

Sabino HS CTE Welding Program Existing Electrical Infrastructure Upgrade

Item #	CATEGORY IN VOTER PAMPHLET	School	Region Id	Region Name	Estimate	Total
1	Improvements to Classrooms & Learning	Sabino HS	5	Pantano	\$195,670	\$195,670

Subtotal	\$3,438,741
Contingency (20%)	\$687,748
Total	<u><u>\$4,126,489</u></u>

TUCSON UNIFIED SCHOOL DISTRICT GOVERNING BOARD POLICY	POLICY TITLE: Insurance
	POLICY CODE: EIA

The Tucson Unified Governing Board, being charged with the responsibility for the protection of all school district property, does hereby resolve to maintain an adequate property, casualty, and liability insurance program to protect the property of the District against fire, vandalism, and theft; to protect the Board members and employees against general liability resulting from the discharge of their duties; and to offer protection in case of injury for employees while acting in the course and scope of their employment. The Board may also authorize a voluntary insurance program for students and employees.

The Board hereby delegates to the Superintendent the responsibility of administering the total insurance program. Underlying such administrative delegation, there will first be prepared, for review and approval, specifications for insurance coverage of various types so that the insurance may be placed by competitive bid. Any recommended modification of these specifications will be brought before the Board for review and action. The District will make every effort to obtain insurance at the most economical cost, consistent with required service.

Adopted: September 15, 1959
 Revision: June 21, 1966
 Revision: April 20, 1971
 Revision: August 16, 1977
 Revision: September 9, 2008 (numeric to letter format only)
 Revision:
 Review:

LEGAL REF: [15-341](#) General powers and duties; immunity; delegation
[15-381](#) Liabilities of the governing board; payment of liabilities; immunity
[15-382](#) Authorization to self-insure; pooling agreements; joing agreements; trustees; liability coverage and pool requirements; definition
[15-383](#) Insurance on school bus and other vehicle operators; authority of the governing board to purchase
[15-384](#) Authorization for insurance coverage for students
[15-387](#) Procurement of insurance; eligibility of governing board members, former board members and surviving spouse and dependents; deposit of monies

[15-388](#) Optional inclusion of school district employees in state health and accident coverage; payment of premiums; advance notice; minimum period of participation; definition

[15-502](#) Employment of school district personnel; payment of wages of discharged employee

CROSS REF: [BIE Board Member Insurance](#)
 [JLA Student Insurance Program](#)
 [GBGC-R1 Reporting Industrial Injuries or Illness](#)
 [GCBD Health and Welfare Insurance Benefits](#)

Replaces TUSD Policy # 3510

 TUCSON UNIFIED SCHOOL DISTRICT GOVERNING BOARD POLICY	POLICY TITLE: Property Insurance
	POLICY CODE: EIA

The ~~Board of Education of~~ Tucson Unified ~~Governing Board School District Number One, Pima County, Arizona~~, being charged with the responsibility for the protection of all school district property, does hereby resolve to ~~do so through the medium of purchasing maintain an adequate property, casualty, and liability insurance program to protect the property of the District against fire, vandalism, and theft; to protect the Board members and employees against general liability resulting from the discharge of their duties; and to offer protection in case of injury for employees while acting in the course and scope of their employment.~~ insurance at the most reasonable price attainable in sound companies, except in those cases where sound judgment dictates that the District bear its own risks. It further resolves to carry out a continuous program of fire and accident prevention and safety engineering in order to protect the lives of our school population and to preserve the real and personal property of the School District. The Board may also authorize a voluntary insurance program for students and employees.

The Board hereby ~~charges delegates to~~ the Superintendent ~~the responsibility of Schools or designated representative of administering the total insurance program with the responsibility for carrying out the adopted policies of the Board in relation to the insurance program and hereby grants him authority to act for the Board in performing necessary duties as outlined hereinafter.~~ The Board resolves to utilize the services of an insurance advisory committee to assist in the administration of this program. Underlying such administrative delegation, there will first be prepared, for review and approval, specifications for insurance coverage of various types so that the insurance may be placed by competitive bid. Any recommended modification of these specifications will be brought before the Board for review and action. The District will make every effort to obtain insurance at the most economical cost, consistent with required service.

I. ~~Duties and Responsibilities of the Superintendent or Designated Representative~~

- A. ~~Acts as liaison between the Board and the Insurance Advisory Committee. Attends the meetings of the Committee.~~**
- B. ~~With advice of Insurance Advisory Committee, selects agency or agencies to write insurance pursuant to policies adopted by the Board.~~**

- ~~C. Represents the Board in negotiations on all claims and signs proofs of loss and settles claims in accordance with Board policy and authority.~~
- ~~D. Implements Board's policies on coverage.~~
- ~~E. Has physical custody of policies, responsibility for renewal, and responsibility for insurance and property record keeping.~~
- ~~F. Has responsibility for seeking technical advice on fire and safety engineering during preliminary planning on buildings.~~
- ~~G. Sees that annual appraisals of the School District's real and personal property are made for insurance purposes.~~
- ~~H. Negotiates, or calls for bids, with the advice of the Advisory Committee and with approval of the Board, for Workmen's Compensation insurance coverage.~~
- ~~I. Submits to the School Board a list of agents of at least twice the number to be appointed for service on the Insurance Advisory Committee.~~

~~**II. Duties, Responsibilities, and Compensation of the Insurance Advisory Committee**~~

- ~~A. Holds regular quarterly meetings and such special meetings as may be necessary in the opinion of the committee chairman or the Superintendent or designated representative.~~
- ~~B. Elects from its membership each year a secretary and a treasurer.~~
- ~~C. Advises the Superintendent or designated representative and the Board in regard to type, amount, limits, and forms of coverage.~~
- ~~D. Makes recommendations to the Superintendent or designated representative and Board in regard to safety engineering and fire and accident prevention.~~
- ~~E. Furnishes or makes available technical information on fire and safety engineering during preliminary planning on new buildings.~~
- ~~F. Recommends all miscellaneous lines coverage to the Superintendent or designated representative, seeking the best possible adequate coverage at the lowest net cost to the District. "Miscellaneous lines" is defined as all types of general insurance carried by the District, except fire and Workmen's Compensation coverage.~~

- ~~G. Determines policy writing fees, if any, for all lines with the approval of the Superintendent or designated representative.~~
- ~~H. Assists in and expedites the adjustment of losses.~~
- ~~I. Reviews continuously all rates and rating schedules with a view to obtaining the best possible rates.~~
- ~~J. Furnishes the Superintendent or designated representative and the Board with such other technical advice as may be required.~~
- ~~K. Administers the Insurance Commission Fund in accordance with instructions from the Superintendent or designated representative, and furnishes regular reports on the Fund, including an annual audit report by a certified public accountant.~~
- ~~L. Advisory Committee members will be paid \$200 each per month for their services on the Committee. Payments will be made from either the Insurance Commission Fund or District funds.~~
- ~~M. The agency of a Committee member may not write a policy when a member of that agency is on the Advisory Committee.~~

~~**III. Composition, Qualifications, and Tenure of the Insurance Advisory Committee**~~

- ~~A. To consist of six members.~~
- ~~B. Members to serve for three years, with two appointed in December each year.~~
- ~~C. No member who is completing the major part of a full three-year term shall succeed himself except after a lapse of one year.~~
- ~~D. No more than one representative of any agency to serve on the Committee at any time.~~
- ~~E. An agent shall qualify for membership on the Committee by having served a minimum of five years as a full-time general insurance agent and being generally recognized in the insurance industry as a competent and reliable insurance authority.~~
- ~~F. The School Board shall make appointments to the Committee.~~

~~**IV. Policy in Regard to Settlement of Claims**~~

~~— The Superintendent or designated representative is hereby authorized to settle all claims.~~

V. Fire Insurance Policy Writing Agencies

A. Duties:

- ~~1. To write fire insurance in companies meeting standards established by the School Board in the form and at the rates as instructed by the Superintendent or designated representative.~~
- ~~2. To deposit with the Treasurer of the Insurance Advisory Committee, within five days of receipt of premium payment, the entire gross commission, if any, on the policy written.~~
- ~~3. To cooperate with the Insurance Advisory Committee and the Superintendent or designated representative in the processing of all claims.~~

B. Qualifications:

~~— Must have operated for a minimum of five years as a full-time general insurance agency and be recognized as a reliable agency by others in the industry.~~

VI. Criteria for Selection of Insurance Companies

A. Qualifications of insurance companies:

- ~~1. Company must be licensed to do business in the state with a licensed agent reasonably accessible to Tucson.~~
- ~~2. Company must have a financial rating in the latest "Best's" Insurance Report of at least AAAA and a management rating of A.~~

VII. Insurance Commission Fund

~~— There will be one Commission Fund into which will be deposited all commissions included in any premiums paid by the District. All policy writing fees, fixed fee payments to Advisory Committee members, annual appraisal costs of the insured property, as well as any other expenses as recommended by the Advisory Committee and approved by the Superintendent or designated representative will be paid from this fund by the treasurer.~~

Adopted: September 15, 1959
Revision: June 21, 1966
Revision: April 20, 1971
Revision: August 16, 1977
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LEGAL REF.: 15-341 General powers and duties; immunity; delegation
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15-382 Authorization to self-insure; pooling agreements; joining
agreements; trustees; liability coverage and pool requirements; definition
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the governing board to purchase
15-384 Authorization for insurance coverage for students
15-387 Procurement of insurance; eligibility of governing board
members, former board members and surviving spouse and dependents;
deposit of monies
15-388 Optional inclusion of school district employees in state health and
accident coverage; payment of premiums; advance notice; minimum
period of participation; definition
15-502 Employment of school district personnel; payment of wages of
discharged employee

CROSS REF: BIE Board Member Insurance
JLA Student Insurance Program
GBGC-R1 Reporting Industrial Injuries or Illness
GCBD Health and Welfare Insurance Benefits

Replaces TUSD Policy # 3510

 Tucson, Arizona GOVERNING BOARD POLICY	POLICY TITLE: Property Insurance
	POLICY CODE: EIA

The Board of Education of Tucson Unified School District Number One, Pima County, Arizona, being charged with the responsibility for the protection of all school district property, does hereby resolve to do so through the medium of purchasing insurance at the most reasonable price attainable in sound companies, except in those cases where sound judgment dictates that the District bear its own risks. It further resolves to carry out a continuous program of fire and accident prevention and safety engineering in order to protect the lives of our school population and to preserve the real and personal property of the School District.

The Board hereby charges the Superintendent of Schools or designated representative with the responsibility for carrying out the adopted policies of the Board in relation to the insurance program and hereby grants him authority to act for the Board in performing necessary duties as outlined hereinafter. The Board resolves to utilize the services of an insurance advisory committee to assist in the administration of this program.

I. Duties and Responsibilities of the Superintendent or Designated Representative

- A. Acts as liaison between the Board and the Insurance Advisory Committee. Attends the meetings of the Committee.
- B. With advice of Insurance Advisory Committee, selects agency or agencies to write insurance pursuant to policies adopted by the Board.
- C. Represents the Board in negotiations on all claims and signs proofs of loss and settles claims in accordance with Board policy and authority.
- D. Implements Board's policies on coverage.
- E. Has physical custody of policies, responsibility for renewal, and responsibility for insurance and property record keeping.
- F. Has responsibility for seeking technical advice on fire and safety engineering during preliminary planning on buildings.
- G. Sees that annual appraisals of the School District's real and personal property are made for insurance purposes.

- H. Negotiates, or calls for bids, with the advice of the Advisory Committee and with approval of the Board, for Workmen's Compensation insurance coverage.
- I. Submits to the School Board a list of agents of at least twice the number to be appointed for service on the Insurance Advisory Committee.

II. Duties, Responsibilities, and Compensation of the Insurance Advisory Committee

- A. Holds regular quarterly meetings and such special meetings as may be necessary in the opinion of the committee chairman or the Superintendent or designated representative.
- B. Elects from its membership each year a secretary and a treasurer.
- C. Advises the Superintendent or designated representative and the Board in regard to type, amount, limits, and forms of coverage.
- D. Makes recommendations to the Superintendent or designated representative and Board in regard to safety engineering and fire and accident prevention.
- E. Furnishes or makes available technical information on fire and safety engineering during preliminary planning on new buildings.
- F. Recommends all miscellaneous lines coverage to the Superintendent or designated representative, seeking the best possible adequate coverage at the lowest net cost to the District. "Miscellaneous lines" is defined as all types of general insurance carried by the District, except fire and Workmen's Compensation coverage.
- G. Determines policy writing fees, if any, for all lines with the approval of the Superintendent or designated representative.
- H. Assists in and expedites the adjustment of losses.
- I. Reviews continuously all rates and rating schedules with a view to obtaining the best possible rates.
- J. Furnishes the Superintendent or designated representative and the Board with such other technical advice as may be required.
- K. Administers the Insurance Commission Fund in accordance with instructions from the Superintendent or designated representative, and

furnishes regular reports on the Fund, including an annual audit report by a certified public accountant.

- L. Advisory Committee members will be paid \$200 each per month for their services on the Committee. Payments will be made from either the Insurance Commission Fund or District funds.
- M. The agency of a Committee member may not write a policy when a member of that agency is on the Advisory Committee.

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- A. To consist of six members.
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- C. No member who is completing the major part of a full three-year term shall succeed himself except after a lapse of one year.
- D. No more than one representative of any agency to serve on the Committee at any time.
- E. An agent shall qualify for membership on the Committee by having served a minimum of five years as a full-time general insurance agent and being generally recognized in the insurance industry as a competent and reliable insurance authority.
- F. The School Board shall make appointments to the Committee.

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- A. Duties:
 - 1. To write fire insurance in companies meeting standards established by the School Board in the form and at the rates as instructed by the Superintendent or designated representative.

2. To deposit with the Treasurer of the Insurance Advisory Committee, within five days of receipt of premium payment, the entire gross commission, if any, on the policy written.
3. To cooperate with the Insurance Advisory Committee and the Superintendent or designated representative in the processing of all claims.

B. Qualifications:

Must have operated for a minimum of five years as a full-time general insurance agency and be recognized as a reliable agency by others in the industry.

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A. Qualifications of insurance companies:

1. Company must be licensed to do business in the state with a licensed agent reasonably accessible to Tucson.
2. Company must have a financial rating in the latest "Best's" Insurance Report of at least AAAA and a management rating of A.

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Adopted: September 15, 1959
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 Review:

LEGAL REF.:

CROSS REF

Replaces TUSD Policy # 3510

TUCSON UNIFIED
SCHOOL DISTRICT

ENROLLMENT STABILIZATION

Reconnecting, Reinvesting,
Reimagining & Moving Forward



RECONNECTING

TUCSON UNIFIED
SCHOOL DISTRICT

ENROLLMENT
STABILIZATION

Customer
Engagement



Managing
Relationships



Enrollment is an Experience



School
Community
Liaison

Singular Point
of Contact

Site Based Credit
Recovery and
Alternative Scheduling



High Schools



The Way We Are Working
Isn't Working

REINVESTING

TUCSON UNIFIED
SCHOOL DISTRICT

ENROLLMENT
STABILIZATION

EXED is Our
Strength



EXCEPTIONAL
EDUCATION



Service
Agreement

Significant
Expansion



ADVANCED
LEARNING EXPERIENCES



Regional Hub
Placement



Tuition

CTE

Career & Technical Education
TUCSON UNIFIED SCHOOL DISTRICT

Community
Need



Increase Revenue



Mary
Meredith
K-12 School

Seat Availability



The Arts

REIMAGINING

TUCSON UNIFIED
SCHOOL DISTRICT

ENROLLMENT
STABILIZATION

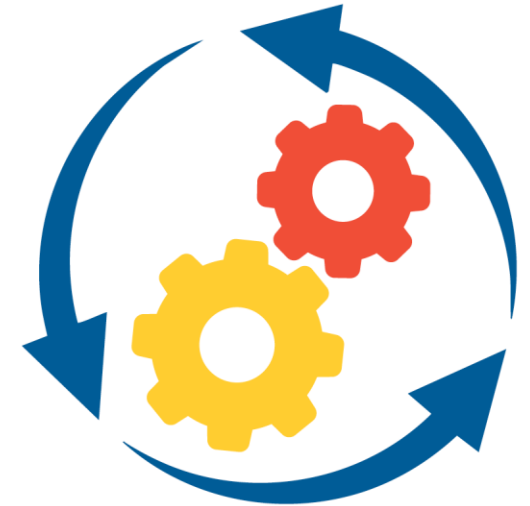
Changing
Demographics



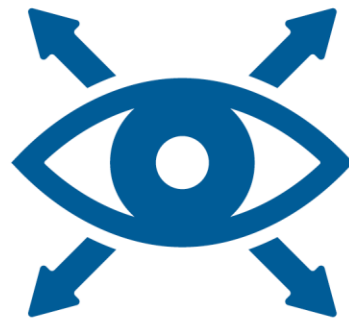
Investing
In Our
Growth



Grade-Level
Configurations



New
Vision



Program-Themed Consolidations



New
Schools



2026-27: Moving Forward

Summer/Fall 26



- GB Policy FCB – Closure and Consolidation of Schools
- Establishment of Superintendent Advisory Committee on School Consolidation
- Committee composition and timeline (7 months)
- Community and public outreach campaign Fall 2026
- Programmatic expansion proposals for SY 27-28
- School Community Liaison training and deployment throughout the district
- GB approval for EXED Hub Service Agreement and pricing structure