



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: May 2, 2013

TITLE: Study of Proposed SY13-14 Desegregation Budget

ITEM #: 0

Information:

Study: X

Action:

PURPOSE:

Governing Board study of the Proposed SY13-14 Desegregation Budget and to answer questions that Governing Board members may have.

DESCRIPTION AND JUSTIFICATION:

Implementation of the Unitary Status Plan will be accomplished primarily through project management. There is one USP Program separated into thirteen (13) individual projects. In addition, desegregation funding provides for TUSD's continuing obligations for ELL/OCR.

The USP Projects are as follows:

- Project 1: Personnel, Hiring, and Recruitment
- Project 2: Student Assignment and Transportation
- Project 3: Magnet Schools and Programs
- Project 4: Advanced Learning Experiences
- Project 5: Student Achievement
- Project 6: Inclusive School Environments
- Project 7: Discipline and Extracurricular Activities
- Project 8: Family Engagement
- Project 9: Facilities
- Project 10: Technology
- Project 11: USP Program Administration
- Project 12: Professional Development
- Project 13: Evidence-based Accountability System and Monitoring/Reporting

The Proposed SY13-14 Desegregation Budget is funded from central departments that will deliver desegregation resources to the schools. Schools will receive the critical resources identified in the Unitary Status Plan to create conditions and capabilities that will enhance the academic achievement of African American and Mexican American students and improving the quality of education for all students.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:



INITIATOR(S):

Samuel E. Brown, Desegregation Director	4.24.13
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

-  [Proposed SY 13-14 USP Budget](#)
-  [TUSD Final Budget Response](#)

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET
