

# **School Consolidation Plan Update**

**Governing Board Meeting  
April 23, 2013**

***TUSD***

**Vivian “Candy” Egbert  
Chief Operations Officer**

# Project Task Status

Initiate   Plan   Execute   **Control**   Close

## ▶ Boundary Process

- Governing Board process followed and complete February 2, 2013.
- Boundary information given to families March 4, 2012.
- School and boundary information mailed to families April 4, 2013.
- Next step: Analyze projections and enrollment

School Consolidation Plan

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## ▶ Transition Management

- General and support planning workshops are complete.
- Next steps: Site and department workshops offered.
- Attention is shifting to moving, appreciation, and celebration.

## ▶ Program Placement

- Complete
- Next step: Respond to changes

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## ▶ Court Approval

- School Closures and Consolidations (DONE)
- Bond Projects to support consolidations (DONE)
- Boundary changes (SUBMITTED)
- Next steps: Monitor implementation of decision rule for distribution of resources and services.

School Consolidation Plan



# Receiving Schools

## ▶ Court Approval

- *RULE 1: Assure that students moving from a closed school receive, at a minimum, the same or comparable levels of services that they received in their former school.*
- Set threshold based on students enrolling from closed school. Use staffing formula for 1 class.
- Task leaders apply decision rule for distribution of closed school resources and equipment.
- 15 schools now meet the threshold.



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## ▶ Enrollment

- Open/Magnet Lottery done.
- Enrollment confirmation letters sent to each closing school student.
- 3664 students pre-enrolled.
- Next step: Respond to requests for changes.

## ▶ Staffing / Personnel

- Certified placements underway.
- Next step: Classified placements starting next week.

## ▶ Organization & Structures

- Financial information collected for closing schools.
- Next step will be distribution.

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## ▶ Communications

- School Consolidation Project Website (internal and external) live.
- School Consolidation Newsletter 5<sup>th</sup> edition.
- <http://www.tusd1.org/contents/distinfo/consolidation/index.asp>

## ▶ Facility Enhancement

- Final layout and construction detail work underway on many sites.

School Consolidation Plan



# Project Task Status

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## ▶ Moving & Asset Management

- Risk Management preparing student records for move.
- Library and textbook distribution plan ready.
- Next step: Site packing and moving plan.

## ▶ Technology

- Inventory all equipment in closing and receiving schools done.
- Standard for distributing inventory in development.
- Data back-up and transfer in development.
- Next step: Integrate plan with movers and custodial services.

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- ▶ **Facility Consolidation**
  - Site survey with leadership underway.
  - Next step: Gather more information for execute phase.
- ▶ **Secure Buildings**
  - Steps, costs and plans ready.
  - Coordinating with Disposition Process
- ▶ **Salvage & Storage**
  - Planning with facilities maintenance team.

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# Project Task Status

Initiate **Plan** Execute Control Close

## ▶ Transportation

- Processing pre-enrollment and eligibility rules for new routes.
- Support for transition activities underway to familiarize families with new schools and information about stops, routes, and service.

## ▶ Budget

- Work orders loaded in system for tracking all expenditures

School Consolidation Plan

# Site Project Managers

Dannie Adams – Hohokam and  
Fort Lowell / Townsend

James Baker – Carson and Schumaker

Ed Lees – Maxwell, Brichta and Menlo Park

Don Bailes – Corbett

Don Schmidt – Howenstine

Ray Stoddard – Wakefield

Linda Wright – Lyons

