



Celebrate the US!

TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: April 23, 2013

TITLE: Results of Budget Discussions with Employee Groups Concerning Administration's Proposed Language to Reduce the District's Budget Shortfall as Discussed in the March 12, 2013 Executive Session, as Approved at the March 12, 2013 Regular Board Meeting

ITEM #: 10

Information:

Study: X

Action: X

PURPOSE:

Recommend specific actions to eliminate the FY 2013-2014 budget deficit as a result of the discussion with employee bargaining groups.

DESCRIPTION AND JUSTIFICATION:

- Provide a report and recommendations on the results of staff collaboration with employee groups regarding suggestions to reduce the FY 2013-2014 deficit as directed in the March 12, 2013 Regular Board Meeting.
- Request approval of the FY 2013-2014 School Custodial Formulas.

Superintendent Goal - Achievement

Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer

4/15/13

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

[Click to download](#)

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET
