

**TUCSON UNIFIED SCHOOL DISTRICT**MEETING OF: March 7, 2017

TITLE: Approval and Commitment of Funding for Telecommunications Services and Upgrades for Tucson Unified School District's 2017-18 E-Rate Application

ITEM #: 12

Information:

Study:

Action: X

PURPOSE:

To approve funding for the continuation of telecommunication services and upgrades for the District's 2017-18 school year E-Rate application.

DESCRIPTION AND JUSTIFICATION:

District telecommunications services and IT infrastructure upgrades are eligible for a discount of approximately 20-80% through the Federal E-rate program. In order to receive this discount for the 2017-2018 school year, TUSD must submit an E-rate application by May 11, 2017 and certify that the District has committed the funding required to pay the non-discount portion of the services provided by the following vendors:

1. Internet service pursuant to the existing contract with Login (TUSD RFP 14-77-19 Internet Services)
2. Wide Area Network (WAN) service pursuant to the existing contract with Zayo (TUSD RFP 12-84-22 District-wide IT Infrastructure Modernization Initiative)
3. Voice services pursuant to the existing contract with CenturyLink (Arizona State Master Contract ADSP015-088468)
4. Wireless equipment and cabling upgrades at ten high schools pursuant to the contract awardees for TUSD RFP 18-02-20 Technology Products and Services for E-Rate.

The District will be required to pay the full cost for each of the following until E-rate funding is awarded:

1. Total E-rate eligible charges for Internet service will cost TUSD approximately \$74K with a potential discount rate of 80%
2. Total E-rate eligible charges for WAN service will cost TUSD approximately \$1.5M with a potential discount rate of 80%
3. Total E-rate eligible charges for voice services will cost TUSD approximately \$145K with a potential discount rate of 20%
4. Total E-rate eligible charges for wireless equipment and cabling upgrades will cost TUSD approximately \$875K with a potential discount rate of 80%

The estimated annual cost of all of the above is approximately \$3M. If E-rate funding is awarded, the District will be reimbursed the discounted portion of all eligible items resulting in a total potential savings of approximately \$2.2M.

G. Scott Morrison, Chief Technology Officer, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

One of the requirements to receive E-rate funding is compliance with Board Policy IJNDB and the Children's Internet Protection Act (CIPA).

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

 Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

<u>X</u> _____	District Budget
<u>X</u> _____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>
\$1.7M	374/001.100.2610.6531.5009
\$1.3M	374/989.100.2580.6737.5041

Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: _____ Fund: _____

INITIATOR(S):

G. Scott Morrison, Chief Technology Officer	2/22/2017
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
 CONTINUATION SHEET