

1 TUCSON UNIFIED SCHOOL DISTRICT GOVERNING BOARD POLICY	POLICY TITLE: Budget, Planning, Preparation and Schedules
	POLICY CODE: DBC

**Annual Budget
Preparation
Schedule**

Each school year the Superintendent shall prepare and disseminate a budget preparation schedule to accomplish all required budgetary actions for the following school year.

This schedule will, as a minimum, provide specific dates for the accomplishment of all state-mandated actions.

**List of Capital
Expenditure
Projects**

As part of the annual budget process, the Superintendent shall provide to the Governing Board a list of all capital expenditure projects that qualify for funding from the proceeds from the sale or lease of District property as provided by state law (the school plant fund)

The Superintendent may make a recommendation to the Governing Board as to the priority order of the projects.

The Governing Board shall approve any budgeted expenditure from the school plant fund.

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Commented [LM1]: Governing Board Member Stegeman noted at 11/13/18 meeting—it would make sense to have a permanent list rather than a new list every year, there is a lot of carryover from year to year—a permanent list would be more transparent to guide applications to the School Facilities Board, Bonds, etc.”

Adopted: August 16, 1960
 Revised: October 19, 1965
 Revised: April 20, 1971
 Revised: September 9, 2008 (format only)
 Revised: April 28, 2009
 Reviewed: May 20, 2013

LEGAL REF.:

- [A.R.S. § 15-481](#)
- [A.R.S. § 15-824](#)
- [A.R.S. § 15-905](#)
- [A.R.S. § 15-905.01](#)
- [A.R.S. § 15-952](#)
- [A.R.S. § 15-991](#)
- ~~[A.R.S. § 15-2203](#)~~

CROSS REF:

Regulation DBC-R – Budget Planning, Preparation, and Schedules

DBF - Budget Hearings and Reviews/Adoption Process

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