



MEETING OF: December 20, 2012

TITLE: Closure of Lyons Elementary School including Recommendations for the 2013-2014 School Year for Merger with Erickson and Ford Elementary Schools

ITEM #: 7

Information:

Study:

Action: X

PURPOSE:

Provide information for the consideration of the closure of Lyons Elementary School including recommendations for the 2013-2014 school year for merger with Erickson and Ford Elementary Schools.

DESCRIPTION AND JUSTIFICATION:

Lyons Elementary is a candidate for closure because it meets most of the criteria approved by the Governing Board, including a low attraction-flight ratio, a relatively high potential for reuse (by TUSD in the future) and receiving schools with higher academic performance. Although the building is moderately sized the enrollment is small (about 280 students). Thus the school has a good potential to be secured, held and, later improved if needed for growth that is projected in the future.

On the negative side, the savings of closing Lyons is estimated to be less than \$300,000 annually and it did receive 20 students from the Reynolds closure.

Vivian "Candy" Egbert and Bryant Nodine will be available to answer questions.

This will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Date
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

Bryant Nodine, AICP, Planning Services Program Manager 12/12/12

Name	Title	Date
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DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
<input type="checkbox"/> Lyons Elementary School Map
<input type="checkbox"/> Options Data Sheet

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
 CONTINUATION SHEET