



MEETING OF: December 20, 2012

TITLE: Closure of Schumaker Elementary School including Recommendations for the 2013-2014 School Year for Merger with Bloom and Henry Elementary Schools

ITEM #: 4

Information:

Study:

Action: X

**PURPOSE:**

Provide information for the consideration of the closure of Schumaker Elementary School including recommendations for the 2013-2014 school year for merger with Bloom and Henry Elementary Schools.

**DESCRIPTION AND JUSTIFICATION:**

Schumaker Elementary is a candidate for closure because it meets most of the criteria approved by the Governing Board including a relatively high potential for reuse and receiving schools with higher academic performance. Both the building and the enrollment are small (about 340 students are enrolled). Schumaker is rated as a C school and the receiving schools are C (Bloom) and A (Henry). There is sufficient space in the receiving schools for all of the Schumaker students.

On the negative side, the savings of closing Schumaker is estimated to be less than \$300,000 annually; and the school has attracted students from outside its attendance area.

Vivian "Candy" Egbert and Bryant Nodine will be available to answer questions.

This will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

**BOARD POLICY CONSIDERATIONS:**

**LEGAL CONSIDERATIONS:**

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

\_\_\_\_\_  
Legal Advisor Signature (if applicable)

**BUDGET CONSIDERATIONS:**

Budget Certification (for use by Office of

Financial Services only):

\_\_\_\_\_ District Budget  
 \_\_\_\_\_ State/Federal Funds  
 \_\_\_\_\_ Other  
Budget Cost      Budget Code

Date  
 I certify that funds for this expenditure in the amount of \$ are available and may be:  
 Authorized from current year budget  
 Authorized with School Board approval  
 Code:    Fund:

INITIATOR(S):

Bryant Nodine, AICP, Planning Services Program Manager    12/12/12

Name	Title	Date
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DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<b>ATTACHMENTS:</b>
<b>Click to download</b>
<input type="checkbox"/> <a href="#">Schumaker Elementary School Map</a>
<input type="checkbox"/> <a href="#">Options Data Sheet</a>

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET