

| MEETING OF:   | December 20, 2012   |  |
|---|---|--|
| TITLE:  | Closure of Hohokam Middle School including Recommendations for the 2013-2014 School Year for Merger with Valencia Middle School |  |
| ITEM #:   | 2   |  |
| Information:  |   |  |
| Study:  |   |  |
| Action:   | X   |  |
| PURPOSE:  |   |  |
| Provide information for the consideration of the closure of Hohokam Middle School including recommendations for the 2013-2014 school year for merger with Valencia Middle School.   |   |  |
| DESCRIPTION AND JUSTIFICATION:  |   |  |
| Hohokam Middle School is a candidate for closure because it meets most of the criteria approved by the Governing Board, including low and declining enrollment, poor academic performance, a low attraction (more students leave the school than enter) and a high savings (\$600,000 per year). Although the receiving school, Valencia, is about six miles away and is also a D school, it has a higher attraction and already receives 100 of the Hohokam Area students. |   |  |
| In the long-term, Hohokam is a large facility with a gym, music and art rooms and science labs. By means of future bond improvements, it would provide an excellent K-8 or high school option for the area's students.  |   |  |
| Vivian "Candy" Egbert and Bryant Nodine will be available to answer questions.  |   |  |
| This will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.  |   |  |
| BOARD POLICY CONSIDERATIONS:  |   |  |
| LEGAL CONSID  | PERATIONS:  |  |
| For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:   |   |  |
| For amendments to current IGAs, Initiator provides original IGA recording number:   |   |  |
|   |   |  |
| Legal Advisor Signature (if applicable)   |   |  |

**Budget Certification (for use by Office of Financial Services only):** 

**BUDGET CONSIDERATIONS:** 

| District Budget State/Federal Funds Other Budget Cost Budget Code    | Date I certify that funds for this expenditure in the amount of \$ are available and may be:  Authorized from current year budget  Authorized with School Board approval  Code: Fund: |  |  |
|--|---|--|--|
| INITIATOR(S):  |   |  |  |
| Bryant Nodine, AICP, Planning Services Program Manager 12/12/12      |   |  |  |
| Name   | Title Date  |  |  |
| DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:  ATTACHMENTS:           |   |  |  |
| Click to download  |   |  |  |
| hohokam Middle School Map  |   |  |  |
| Options Data Sheet   |   |  |  |
| TUCSON UNIFIED SCHOOL DISTRICT  BOARD AGENDA ITEM CONTINUATION SHEET |   |  |  |