



MEETING OF: December 20, 2012

TITLE: Closure of Manzo Elementary School including Recommendations for the 2013-2014 School Year for Merger with Tully Magnet Elementary School, or Conversion of Manzo Elementary School to a District Charter School

ITEM #: 12

Information:

Study:

Action: X

PURPOSE:

Provide information for the consideration of the closure of Manzo Elementary School including recommendations for the 2013-2014 school year for merger with Tully Magnet Elementary School, or conversion of Manzo Elementary School to a District Charter School.

DESCRIPTION AND JUSTIFICATION:

Manzo Elementary is a candidate for closure because it meets most of the criteria approved by the Governing Board, including low and declining enrollment (although not this year), poor academic performance, a low attraction (more students leaving the school than entering), and a higher performing receiving school about 1 mile away. The small capacity of Manzo does not allow the school to accept enough students to break even in regards to the costs of running the school. With the phase out of the GATE program at Tully there will be room for the Manzo neighborhood students at Tully.

The closure of Manzo will generate less than \$300,000 and it will increase the high ethnic ratio at Tully. It would also close the environmental program at Manzo, which could be replicated at Tully, but at a cost.

Vivian "Candy" Egbert and Bryant Nodine will be available to answer questions.

This will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other _____
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Bryant Nodine, AICP, Planning Services Program Manager 12/12/12

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

| |
|--|
| ATTACHMENTS: |
| Click to download |
| <input type="checkbox"/> Manzo Elementary School Map |
| <input type="checkbox"/> Options Data Sheet |

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET