



MEETING OF: December 12, 2017

TITLE: Tuition Increase for TUSD Infant Early Learning Centers

ITEM #: 7

Information:

Study:

Action: X

PURPOSE:

To get Board approval for a tuition increase at Brichta and Schumaker.

DESCRIPTION AND JUSTIFICATION:

On September 8th the IELC employees received an increase in wages due to the rise in minimum wage. It was a compression raise so all employees with the exception of the most recent hires were included. It was a significant increase and with benefits resulted in over \$9,500.00 more a month. We would like to propose a 20% increase to all customers in January 2018 which would generate \$162,631.00/month at Brichta and \$104,676.00/month at Schumaker, based on current enrollment. With the increase we would be able to cover the wage increase plus the additional increase that will go in effect on January 1st.

Attached is the fee schedule that shows the current fee and proposed increase for this January and a fee comparison.

Reem Kievit will address any questions the Board may have regarding this proposal.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

District Budget

State/Federal Funds

Other
Budget Cost Budget Code



Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget

INITIATOR(S):

Mark Alvarez, Interim Assistant Superintendent, Elementary/K-8 Leadership		11/30/17
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 Proposed Fee Schedule Increase
 Childcare Comparison Chart