



# TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: December 11, 2012

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TITLE: Public Hearing and Approval of Tucson Unified School District's Revised FY 2012-2013 Annual Expenditure Budget, in Accordance with ARS 15-905

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ITEM #: 7

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Information:

Study:

Action: X

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PURPOSE:

To revise the FY 2012-2013 budget in accordance with ARS 15-905.

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DESCRIPTION AND JUSTIFICATION:

A revision of the FY 2012-2013 Annual Expenditure Budget must be approved by the Governing Board prior to December 15, 2012. The revised expenditure budget must be submitted to the Arizona Department of Education.

A public hearing at a Governing Board meeting is required for the revision of the budget. The district is not required to publish the revised budget.

The changes in the budget reflect the actual budget carryovers in all three funds based on the completed 2011-2012 Annual Financial Report.

Superintendent Goal - #1 Achievement  
Presenter - Yousef Awwad

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

ARS 15-905

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):


\_\_\_\_\_ District Budget  
 \_\_\_\_\_ State/Federal Funds  
 \_\_\_\_\_ Other  
Budget Cost      Budget Code

Date  
 I certify that funds for this expenditure in the amount of \$ are available and may be:  
 Authorized from current year budget  
 Authorized with School Board approval  
 Code:    Fund:

INITIATOR(S):

<b>Yousef Awwad, Chief Financial Officer</b>	<b>12/3/12</b>
Name	Date
	Title

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<b>ATTACHMENTS:</b>
<b>Click to download</b>
 <a href="#">FY 2012 District Expenditure Budget</a>

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET