

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Synergy Student Information System (with SE and ST)	767,540	398,565	398,565	398,565	398,565	2,361,800
Hardware	250,156	6,632	6,632	6,632	6,632	276,684
PD/Support	100,000	25,000	25,000	25,000	25,000	200,000
Total	1,117,696	430,197	430,197	430,197	430,197	2,838,484