

MEETING OF:	December 8, 2015	
TITLE:	FY16 Budget Update	
ITEM #:	6	
Information: Study: Action:	X	
PURPOSE: To update the Gove	rning Board on the status of the TUSD Budge	t and present an overview of the FY 2016 Budget.
	AND JUSTIFICATION: tes are meant to assist the Board in meeting the	ne Governing Board responsibilities specified in ARS 15-341 and
Presenter-Karla So	to, CFO	
BOARD POLICY	CONSIDERATIONS:	
LEGAL CONSID	DERATIONS:	
For all Intergovernm Agreement after ap	- · · · · · · · · · · · · · · · · · · ·	tem provides the name of the agency responsible for recording the
For amendments to	current IGAs, Initiator provides original IGA re	cording number:
Legal Advisor Signa	ature (if applicable)	_
BUDGET CONS	IDERATIONS:	Budget Certification (for use by Office of Financial Services only):
	trict Budget te/Federal Funds eer <u>Budget Code</u>	Date I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:

INITIATOR(S):			
Karla Soto, Chief Financial Officer		11/23/2015	
Name	Title	Date	
DOCUMENTS ATTACL	IED/ ON EILE IN BOARD OEE	OF.	
DOCUMENTS ATTACH	IED/ ON FILE IN BOARD OFF	CE:	
	IED/ ON FILE IN BOARD OFF	CE:	

**CONTINUATION SHEET**