

Facilities Master Plan

Year 2 Goal of the Strategic Plan

December 8, 2015

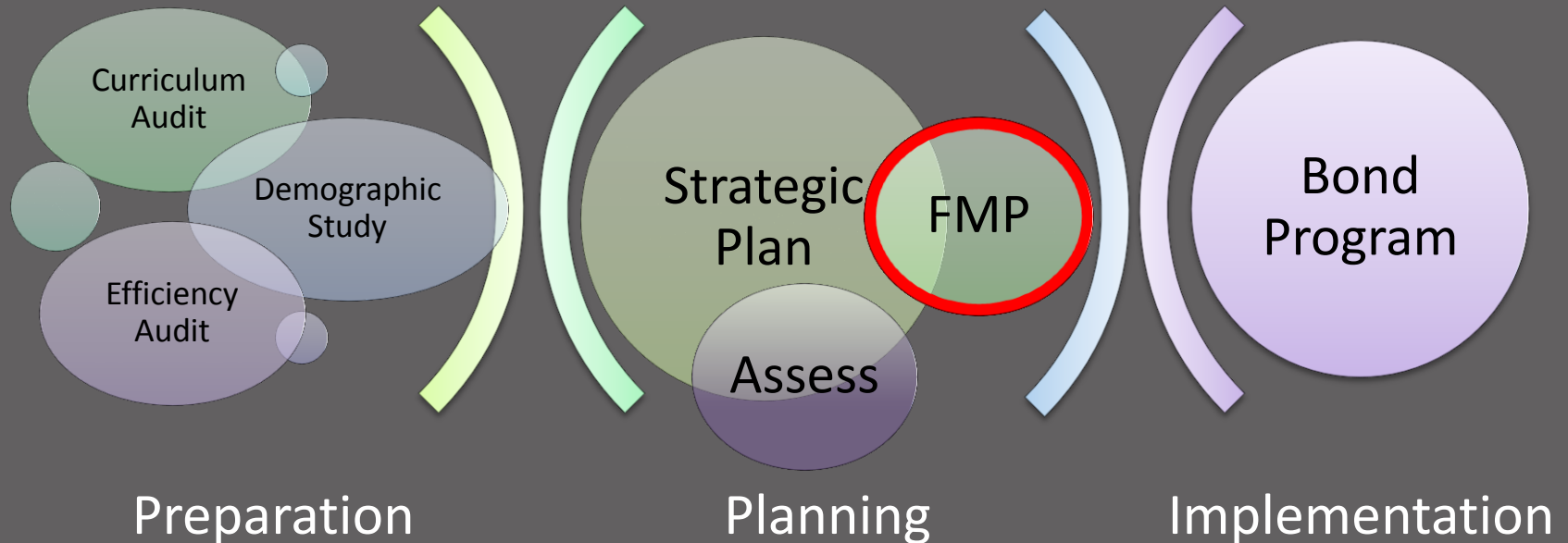
Priority 2 – Long Range Facilities Plan

TUSD will develop and implement a long-range Master Facilities Plan that supports and enhances student learning and achievement and community partnerships

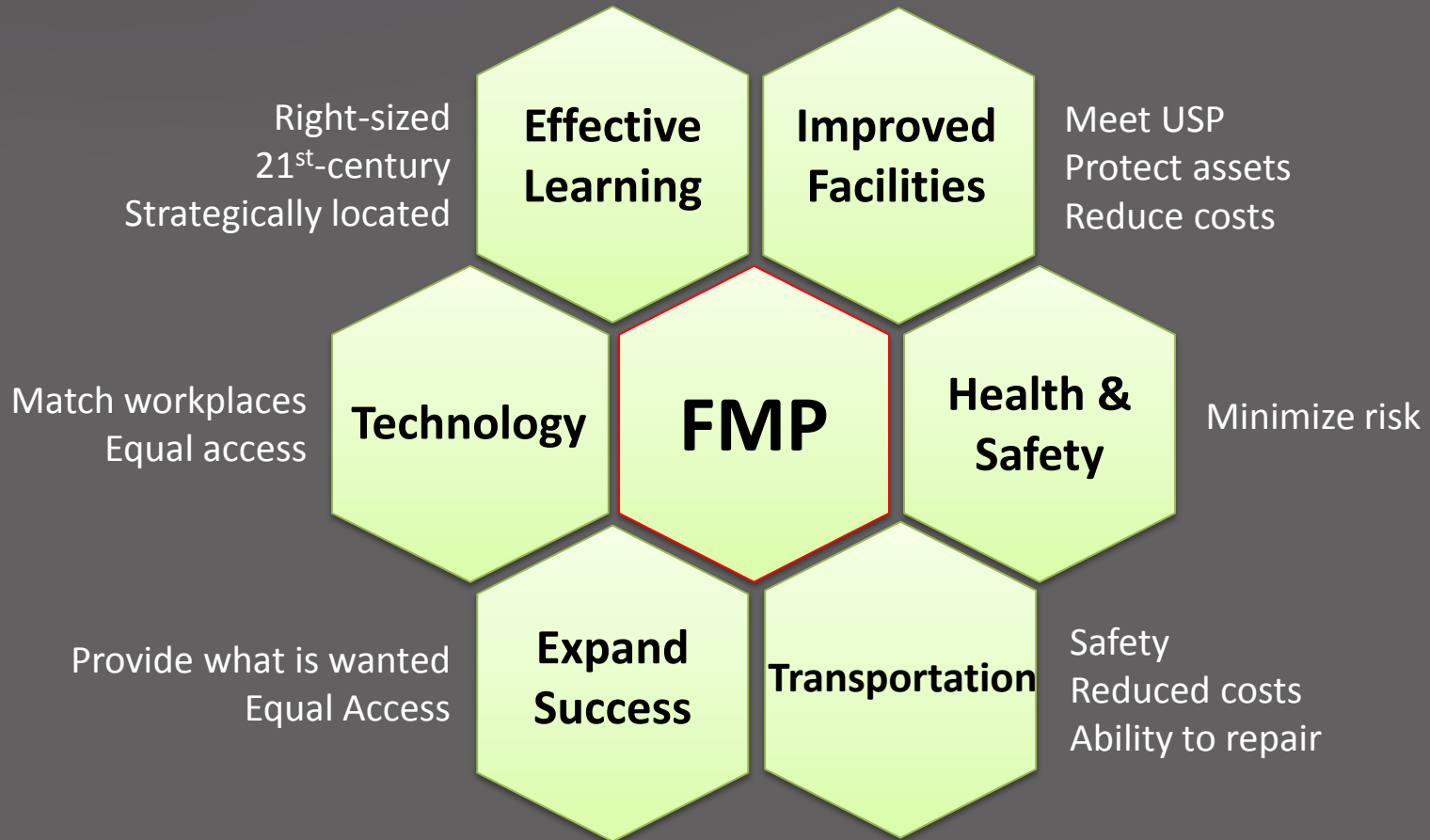
Year 2 Goal

Plan for the strategic use of facilities

Facilities Master Plan



Facilities Master Plan



Facilities Master Plan

Schedule

Facility Assessment and Bond



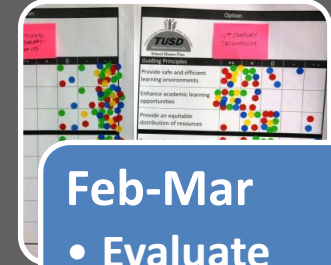
Nov-Dec

- Needs
- Objectives
- Resources



Jan-Feb

- Approaches
- Options
- Refinement



Feb-Mar

- Evaluate
- VFA Data
- Prioritize
- Report

Community Outreach



Nov-Dec

- Disseminate
- Discover
- Engage Schools



Jan-Feb

- Town Halls
- Focus Groups



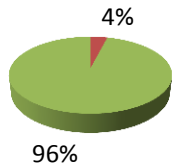
Feb-Mar

- Public Review
- Bond Committee

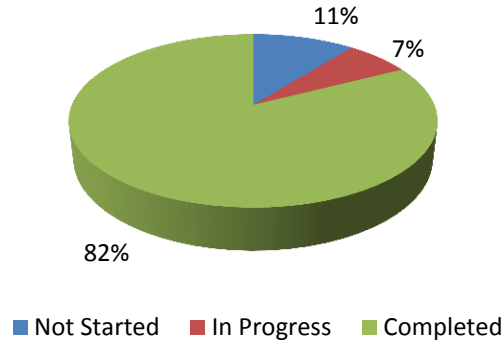
Facilities Master Plan

VFA Preliminary Assessment (Roofs & HVAC)

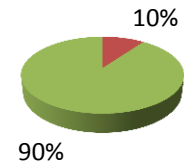
**Elementary
Schools**



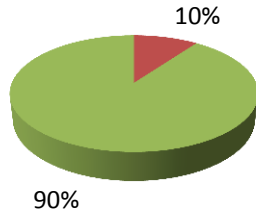
District-Wide



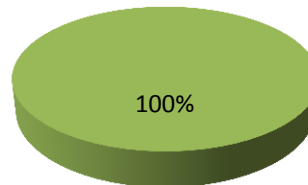
**Middle
Schools**



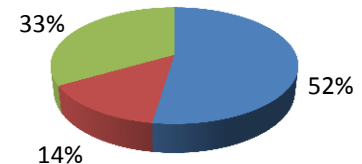
High Schools



K8 Schools



Other



Facilities Master Plan

Swaim Associates

A local, award-winning architectural firm with national experience in K-12 education. Their team includes Think Smart Planning, experts in 21st-century educational facility planning, and FMG, experts in facility funding assessments.

Geo & Associates

A full-service marketing company specializing in market research and brand development for over 35 years. Geo will create and implement the community outreach program.

Facilities Master Plan

Community Outreach

Fall	Interviews, surveys and website
January 6	School Community Town Hall
January	Town Halls – inform, engage Focus Groups – discover, develop
February	Focus Groups – refine, evaluate, prioritize
March	Town Halls – present draft plan