



*Celebrate the US!*

## TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: November 27, 2012

TITLE: School Master Plan - Approval of a Draft Plan and Initiation of Any Related Closures

ITEM #: 5

Information:

Study: X

Action: X

PURPOSE:

Presentation of School Master Plan for the Governing Board to consider school consolidation and to initiate closures of specific schools.

DESCRIPTION AND JUSTIFICATION:

The portion of the School Master Plan that is presented tonight consists of the recommendations for closure and consolidation depicted on the attached charts. Staff is recommending that the Governing Board initiate the closure process for specific schools tonight so that the requirements of A.R.S. § 15-341 A (33), including notice and public hearing, can be met in the next several weeks.

The consolidation process will be implemented in accordance with the consolidation charts prepared by staff and the list of school closures approved by the Governing Board. The number of schools the Board decides to close will determine the amount and extent of budget cuts necessary to resolve the deficit.

The School Master Plan will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

\_\_\_\_\_  
Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

\_\_\_\_\_ District Budget

Budget Certification (for use by Office of  
Financial Services only):

Date

\_\_\_\_\_ State/Federal Funds  
\_\_\_\_\_ Other  
Budget Cost      Budget Code

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget  
Authorized with School Board approval  
Code:    Fund:

---

INITIATOR(S):

<u>Vivian "Candy" Egbert, Chief Operations Officer</u>	<u>11/21/12</u>
Name	Date
	Title

---

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

**Click to download**

- [Consolidation Options I 3A-3H](#)
- [Consolidation Options II 3A-3H](#)

---

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET

---