



MEETING OF: November 27, 2012

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TITLE: Presentation on Budget Priorities as included in the Resolution adopted by the Board at the October 9, 2012 Regular Meeting of the Governing Board

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ITEM #: 2

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Information: X

Study:

Action:

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PURPOSE:

To provide information regarding the newly developed budget book using FY 2013 data, and provide an analysis of where the District expended FY 2012 funds in a format that is similar to that presented by the Auditor General.

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DESCRIPTION AND JUSTIFICATION:

To examine the District budget to identify the amount of money spent in the classroom versus non-classroom functions.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

\_\_\_\_\_ District Budget  
\_\_\_\_\_ State/Federal Funds  
\_\_\_\_\_ Other

Budget Cost      Budget Code

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Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code:      Fund:

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INITIATOR(S):

Yousef Awwad, Chief Financial Officer		11/16/12
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<a href="#">Click to download</a>
No Attachments Available