



MEETING OF: November 20, 2012

TITLE: School Master Plan – Approval of a Draft Plan and Initiation of Any Related Closures

ITEM #: 1

Information:

Study: X

Action: X

PURPOSE:

Presentation of School Master Plan for the Governing Board to consider school consolidation and to initiate closures of specific schools.

DESCRIPTION AND JUSTIFICATION:

On November 13, 2012 the Board was presented with three scenarios that were developed in the School Master Plan project to achieve fiscal solvency and support student achievement. These were developed by five Focus Groups who combined options from the Town Hall phase in August and then modified the scenarios using feedback from the Open House phase in October. The scenarios include program/staff reductions, salary/benefit adjustments, school consolidations, class size changes, and increased efficiencies.

Criteria for consolidation was presented and approved by the Governing Board on November 13, 2012. Using these criteria staff has evaluated schools recommended for consolidation and closure.

Staff requests that the Board initiate consolidation and closures and adopt the School Master Plan.

Vivian Egbert and Bryant Nodine will be available for any questions.

HOW THIS RELATES TO SUPERINTENDENT'S GOAL(S): The School Master Plan will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 6 and 7 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Bryant Nodine, AICP, Planning Services Program Manager 11/15/12

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET