



TUCSON UNIFIED SCHOOL DISTRICT

MEETING November 13, 2018
OF:

TITLE: Cost Savings to be Implemented at TUSD Infant and Early Learning Centers

ITEM #: 9

Information:

Study:

Action: X

PURPOSE:

The purpose of the agenda item is for the Board to review a series of cost saving measures that have been proposed by a committee of parents, IELC employees, and district leadership that have become necessary to ensure that both centers are fiscally solvent for the fiscal year 2019 and beyond.

DESCRIPTION AND JUSTIFICATION:

The administration will be requesting that the Board vote to approve the proposed rate increase necessary to ensure the prevention of any further financial losses from other district funding sources. The rate increase being requested was presented to the aforementioned committee of parents, who were provided an opportunity to express concerns and provide feedback about the recommended rate increase. Lastly, this presentation will provide a general overview of the current financial state of the IELC's as well as the two centers' projected revenue with the approved cost savings implemented.

Dr. Gabriel Trujillo, Renee Weatherless and Reem Kievit will provide information.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$
are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
Code: Fund:

INITIATOR(S):

<u>Dr. Gabriel Trujillo/Superintendent</u>	<u>10.31.18</u>
Name	Date
	Title

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET

