

MEETING OF: November 13, 2012

TITLE:	Presentation of Budget Status and Update on FY 2013
ITEM #:	4
Information: Study: Action:	X

## PURPOSE:

To update the Governing Board on the status of the TUSD budget, and present an overview of the FY 2013 budget projection.

# **DESCRIPTION AND JUSTIFICATION:**

These budget updates are meant to assist the Board in meeting the Governing Board responsibilities specified in ARS 15-341 and ARS 15-342.

Superintendent Goal - #1 Achievement Presenter - Yousef Awwad

# **BOARD POLICY CONSIDERATIONS:**

## **LEGAL CONSIDERATIONS:**

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

# BUDGET CONSIDERATIONS: Budget Certification (for use by Office of Financial Services only): \_\_\_\_\_\_\_\_ District Budget Date \_\_\_\_\_\_\_\_ State/Federal Funds I certify that funds for this expenditure in the amount of \$ are available and may be: \_\_\_\_\_\_\_\_ Budget Code Authorized from current year budget \_\_\_\_\_\_\_\_ Authorized with School Board approval Code: Fund:

# INITIATOR(S):

Yousef Awwad, Chief Financial Officer

Name

Title

11-6-12

Date

# DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

# ATTACHMENTS:

# Click to download

No Attachments Available

# TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM CONTINUATION SHEET