



MEETING OF:	October 23, 2018	
TITLE:	Cost Savings Measures Employed at IELC's and Savings Update	
ITEM #:	14	
Information: Study: Action:	X	

## PURPOSE:

The purpose of the agenda item is to provide the Governing Board an update regarding the collaborative process that will be utilized to determine all cost-savings measures necessary to ensure that the two Infant and Early Learning Centers operate in a financially healthy and solvent manner.

# **DESCRIPTION AND JUSTIFICATION:**

This report to the Board shall also include projected savings for the 2018-2019 school year as well as an overview of services provided at the centers.

Reem Kievit will be presenting.

# **BOARD POLICY CONSIDERATIONS:**

### LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

# **BUDGET CONSIDERATIONS:**

Budget Certification (for use by Office of Financial Services only):

District Budget

Date

State/Federal Fu Other Budget Cost Budget Code		I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:	
INITIATOR(S): Dr. Gabriel Trujillo/Superintendent 10.3.18			
Name	Title	Date	
DOCUMENTS ATTACHED	ON FILE IN B	OARD OFFICE:	
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TUCSON UNIFIED SCHOO	L DISTRICT	BOARD AGENDA ITEM	

**CONTINUATION SHEET** 

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