

TUCSON UNIFIED SCHOOL DISTRICT

RFP 14-18-18 Temporary Staffing Services Estimated Spend Analysis Fiscal 2017 (July 1, 2016- June 30, 2017)

Current spend limit is \$950,000 per year-GB approved 5/13/14

| | Food Services | Tech. Services | Operations/Trans | Human Resources | Other Depts | Totals |
|---------------|----------------------|----------------------|---------------------|---------------------|---------------------|------------------------|
| Adecco | \$ 600,000.00 | \$ 650,000.00 | \$ 90,000.00 | \$ 14,000.00 | \$ 77,000.00 | \$ 1,431,000.00 |
| AppleOne | | | | \$ 56,000.00 | | \$ 56,000.00 |
| Manpower | \$ 60,000.00 | | | | | \$ 60,000.00 |
| Totals | \$ 660,000.00 | \$ 650,000.00 | \$ 90,000.00 | \$ 70,000.00 | \$ 77,000.00 | \$ 1,547,000.00 |