

MEETING OF: October 9, 2012

TITLE: Rincon / University High Schools – School Facilities Board (SFB) Building Renewal Grant (Bond)

ITEM #: 11

Information:

Study:

Action: X

PURPOSE:

Permission to accept the Terms & Agreement of the Arizona School Facilities Board for the Building Renewal Grant for Tucson Unified School District (Chiller replacement at Rincon HS). Included in this approval would be permission to award a construction contract to Midstate Mechanical, a Mohave contractor, in the amount of \$353,775.00, which includes \$303,775.00 in Building Renewal Grant Funds and \$50,000.00 in Bond Funds. A project Contingency of \$21,225.00 in Building Renewal Grant Funds is also included in this award.

DESCRIPTION AND JUSTIFICATION:

Bonds and Architecture has worked with the School Administration and the Arizona School Facilities Board (AzSFB) to develop this grant and the related project. This project will replace two of three chillers in the Rincon/University Plant. One is currently inoperative and the second is showing signs of pending failure.

For several years, the AzSFB had not provided funds to the districts under the Building Renewal formula; however, some Building Renewal was alloted this year to fund grants for critically needed projects. This project was selected for consideration from the projects that TUSD has submitted.

The Project Manager will be Ed Lees.

This item relates to Superintendent Goal No. 1 - Student Achievement. Renovations and Upgrades to the school will support student achievement by providing an optimal physical learning environment for our students.

Marcus E. Jones, R.A., Program Manager of Bonds and Architecture, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

This item complies with Board Policy DJ-Purchasing Procedures.

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

	gnature (if applicable)	Budget Certification (for use by Office of Financial Services only):
BUDGET CON	NSIDERATIONS:	
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X X Budget Cost \$325,000 \$25,000 \$25,000	District Budget State/Federal Funds Other Bonds Budget Code SFB Grant Monies 63610047202640 6450 63670412640 64853 63610047202675 6450 63670412675 64853	Date I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:
INITIATOR(S)	ones, R.A., Bonds and Architecture	10/01/12
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BOARD AGENDA ITEM CONTINUATION SHEET