



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: October 9, 2012

TITLE: Catalina Magnet High School – School Facilities Board (SFB) Building Renewal Grant (Bond)

ITEM #: 10

Information:

Study:

Action: X

PURPOSE:

Permission to accept the Terms & Agreement of the Arizona School Facilities Board for the Building Renewal Grant for Tucson Unified School District (Chiller replacement at Catalina HS). Included in this approval would be permission to award construction contracts to two firms. The first award is to Midstate Mechanical, a Mohave contractor, in the amount of \$236,460.00, which includes \$216,460.00 in Building Renewal Grant Funds and \$20,000.00 in Bond Funds to provide and install the two chillers. The second award is to Climatec, a Mohave contractor, in the amount of \$36,120.00 which includes \$31,120.00 in Building Renewal Grant Funds and \$5,000.00 in Bond Funds to provide and install Plant Controls and a Refrigerant Alarm System. A project Contingency of \$12,420.00 in Building Renewal Grant Funds is also included in this award.

DESCRIPTION AND JUSTIFICATION:

Bonds and Architecture has worked with the School Administration and the Arizona School Facilities Board (AzSFB) to develop this grant and the related project. This project will replace two of three chillers in the Catalina Central Plant. One is currently inoperative and the second is showing signs of pending failure.

For several years, the AzSFB had not provided funds to the districts under the Building Renewal formula; however, some Building Renewal was allotted this year to fund grants for critically needed projects. This project was selected for consideration from the projects that TUSD has submitted.

The Project Manager will be Ed Lees.

This item relates to Superintendent Goal No. 1 - Student Achievement. Renovations and Upgrades to the school will support student achievement by providing an optimal physical learning environment for our students.

Marcus E. Jones, R.A., Program Manager of Bonds and Architecture, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

This item complies with Board Policy DJ-Purchasing Procedures.

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

 Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

	District Budget
X	State/Federal Funds
X	Other Bonds
<u>Budget Cost</u>	<u>Budget Code</u>
\$260,000	SFB Grant Monies
\$5,000	63610047202610 6450 63670402610 64852
\$20,000	63610047202610 6450 63670402610 64853

Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

Marcus E. Jones, R.A., Bonds and Architecture	10/01/12
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
<input type="checkbox"/> Az SFB Board Recommendation
<input type="checkbox"/> Az SFB Terms and Conditions - Catalina
<input type="checkbox"/> Az SFB Award Notification
<input type="checkbox"/> BFOC Review Sheet

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
 CONTINUATION SHEET