

TUSD FY2019 ADJUSTED BUDGET CLASSROOM DOLLAR BY SCHOOL/DEPARTMENT

For Title I Only Fund 117-118

As of August 31, 2018

Fund (Multiple Items)

Site Name	Instruction			Administration	Plant		Total
	Instruction	Support	Student Support		Operations	Transportation	
Elementary Schools							
Banks	0.0%	69.8%	30.2%	0.0%	0.0%	0.0%	100.0%
Blenman	78.6%	1.0%	13.3%	7.1%	0.0%	0.0%	100.0%
Bloom	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Borman	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Borton	99.3%	0.7%	0.0%	0.0%	0.0%	0.0%	100.0%
Carrillo	98.5%	1.5%	0.0%	0.0%	0.0%	0.0%	100.0%
Cavett	58.7%	33.8%	7.5%	0.0%	0.0%	0.0%	100.0%
Cragin	40.8%	35.3%	23.9%	0.0%	0.0%	0.0%	100.0%
Davidson	57.3%	4.5%	37.2%	0.9%	0.0%	0.0%	100.0%
Davis	61.9%	38.1%	0.0%	0.0%	0.0%	0.0%	100.0%
Drachman	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Dunham	78.1%	0.0%	21.9%	0.0%	0.0%	0.0%	100.0%
Erickson	85.4%	0.0%	14.6%	0.0%	0.0%	0.0%	100.0%
Gale	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grijalva	64.8%	28.5%	6.7%	0.0%	0.0%	0.0%	100.0%
Henry	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Holladay	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Howell	65.0%	0.0%	34.5%	0.4%	0.0%	0.0%	100.0%
Hudlow	67.2%	0.0%	32.8%	0.0%	0.0%	0.0%	100.0%
Kellond	29.9%	13.3%	56.8%	0.0%	0.0%	0.0%	100.0%
Lineweaver	51.8%	0.0%	47.8%	0.5%	0.0%	0.0%	100.0%
Lynn/Urquides	60.9%	27.9%	11.2%	0.0%	0.0%	0.0%	100.0%
Maldonado	84.3%	0.0%	15.7%	0.0%	0.0%	0.0%	100.0%
Manzo	80.0%	13.5%	6.5%	0.0%	0.0%	0.0%	100.0%
Marshall	78.2%	0.1%	21.7%	0.0%	0.0%	0.0%	100.0%
Miller	55.1%	44.1%	0.0%	0.8%	0.0%	0.0%	100.0%
Mission View	99.6%	0.0%	0.4%	0.0%	0.0%	0.0%	100.0%
Myers/Ganoung	85.8%	6.6%	7.7%	0.0%	0.0%	0.0%	100.0%
Ochoa	91.4%	8.6%	0.0%	0.0%	0.0%	0.0%	100.0%
Oyama	91.0%	0.1%	8.9%	0.0%	0.0%	0.0%	100.0%
Sewell	62.1%	0.0%	37.9%	0.0%	0.0%	0.0%	100.0%

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Ele Steele	63.4%	30.6%	6.0%	0.0%	0.0%	0.0%	100.0%
Tolson	38.9%	5.6%	55.5%	0.0%	0.0%	0.0%	100.0%
Tully	86.4%	0.0%	13.6%	0.0%	0.0%	0.0%	100.0%
Van Buskirk	49.4%	30.9%	19.7%	0.0%	0.0%	0.0%	100.0%
Vesey	79.9%	20.1%	0.0%	0.0%	0.0%	0.0%	100.0%
Warren	51.1%	34.8%	14.2%	0.0%	0.0%	0.0%	100.0%
Wheeler	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
White	88.3%	4.4%	7.3%	0.0%	0.0%	0.0%	100.0%
Whitmore	77.6%	0.0%	22.4%	0.0%	0.0%	0.0%	100.0%
Wright	91.2%	0.2%	8.6%	0.0%	0.0%	0.0%	100.0%
Elementary Schools Total	73.1%	12.4%	14.4%	0.2%	0.0%	0.0%	100.0%
K-8 Schools							
Booth/Fickett	55.0%	26.3%	18.7%	0.0%	0.0%	0.0%	100.0%
Dietz	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Hollinger	90.2%	9.8%	0.0%	0.0%	0.0%	0.0%	100.0%
Lawrence	77.0%	0.0%	23.0%	0.0%	0.0%	0.0%	100.0%
Mary Belle McCorkle K-8	47.4%	42.5%	7.5%	2.7%	0.0%	0.0%	100.0%
Morgan Maxwell	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Naylor	26.5%	47.1%	26.5%	0.0%	0.0%	0.0%	100.0%
Pueblo Gardens	90.5%	3.3%	6.2%	0.0%	0.0%	0.0%	100.0%
Robins	24.7%	0.0%	75.3%	0.0%	0.0%	0.0%	100.0%
Rose	53.3%	30.4%	16.3%	0.0%	0.0%	0.0%	100.0%
Roskruge	21.3%	26.8%	51.9%	0.0%	0.0%	0.0%	100.0%
Safford	59.9%	0.0%	40.1%	0.0%	0.0%	0.0%	100.0%
K-8 Schools Total	53.7%	22.6%	23.3%	0.4%	0.0%	0.0%	100.0%
High Schools							
Catalina	6.0%	33.8%	60.2%	0.0%	0.0%	0.0%	100.0%
Cholla	81.1%	8.0%	10.8%	0.0%	0.0%	0.0%	100.0%
Palo Verde	17.4%	35.5%	47.1%	0.0%	0.0%	0.0%	100.0%
Pueblo	65.8%	14.8%	19.4%	0.0%	0.0%	0.0%	100.0%
Rincon	62.1%	18.9%	18.9%	0.0%	0.0%	0.0%	100.0%
Santa Rita	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%

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Hig Tucson	52.7%	12.5%	34.8%	0.0%	0.0%	0.0%	100.0%
High Schools Total	58.6%	17.5%	23.9%	0.0%	0.0%	0.0%	100.0%
Alternative Schools							
Mary Meredith	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Project More	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Teenage Parent	55.6%	44.4%	0.0%	0.0%	0.0%	0.0%	100.0%
Alternative Schools Total	52.6%	47.4%	0.0%	0.0%	0.0%	0.0%	100.0%
Middle Schools							
Dodge	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Doolen	16.0%	0.0%	84.0%	0.0%	0.0%	0.0%	100.0%
Gridley	49.5%	0.0%	50.5%	0.0%	0.0%	0.0%	100.0%
Magee	0.0%	40.6%	59.4%	0.0%	0.0%	0.0%	100.0%
Mansfeld	0.0%	27.0%	73.0%	0.0%	0.0%	0.0%	100.0%
Pistor	51.0%	16.5%	32.6%	0.0%	0.0%	0.0%	100.0%
Secrist	54.2%	0.0%	45.8%	0.0%	0.0%	0.0%	100.0%
Utterback	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Vail	52.1%	0.0%	47.9%	0.0%	0.0%	0.0%	100.0%
Valencia	58.1%	24.4%	17.5%	0.0%	0.0%	0.0%	100.0%
Middle Schools Total	39.4%	13.3%	47.2%	0.0%	0.0%	0.0%	100.0%
Private Schools							
Salpointe High School	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
San Miguel High School	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Santa Cruz	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Ss Peter & Paul	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
St. John's	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Private Schools Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Departments							
Community Schools	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Curriculum Development	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Elementary Asst Superintendent	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Family Center Catalina	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Family Center Palo Verde	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%

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DeJ Family Center Southwest Annex	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Family Engagement & Outreach	0.0%	2.4%	81.1%	0.0%	16.4%	0.0%	100.0%
Grants & Federal Programs	13.9%	67.1%	1.0%	16.7%	1.3%	0.0%	100.0%
Pan-Asian/Refugee	0%	0%	0%	0%	0%	0%	0%
School/Community Development	0%	0%	0%	0%	0%	0%	0%
Assessment & Evaluation	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Professional Development	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Departments Total	5.4%	63.4%	13.3%	15.4%	2.6%	0.0%	100.0%
Grand Total	54.2%	22.0%	21.1%	2.3%	0.4%	0.0%	100.0%