



**TUSD FY2019 ADJUSTED BUDGET CLASSROOM DOLLAR BY SCHOOL/DEPARTMENT**

**For Grants Only Funds 100-499**

**As of August 31, 2018**

Site Name	Instruction			Administration	Plant			Food Service	Total
	Instruction	Support	Student Support		Operations	Transportation			
Ele Miller	62.52%	37.00%	0.00%	0.48%	0.00%	0.00%	0.00%	100.00%	
Mission View	90.55%	9.22%	0.23%	0.00%	0.00%	0.00%	0.00%	100.00%	
Myers/Ganoung	82.05%	13.32%	4.63%	0.00%	0.00%	0.00%	0.00%	100.00%	
Ochoa	57.95%	29.77%	12.29%	0.00%	0.00%	0.00%	0.00%	100.00%	
Oyama	91.51%	0.07%	8.43%	0.00%	0.00%	0.00%	0.00%	100.00%	
Robison	79.31%	8.76%	11.94%	0.00%	0.00%	0.00%	0.00%	100.00%	
Sewell	66.83%	0.00%	33.17%	0.00%	0.00%	0.00%	0.00%	100.00%	
Soleng Tom	29.42%	0.00%	70.58%	0.00%	0.00%	0.00%	0.00%	100.00%	
Steele	65.77%	28.62%	5.61%	0.00%	0.00%	0.00%	0.00%	100.00%	
Tolson	47.29%	4.80%	47.91%	0.00%	0.00%	0.00%	0.00%	100.00%	
Tully	81.46%	9.96%	8.58%	0.00%	0.00%	0.00%	0.00%	100.00%	
Van Buskirk	38.73%	32.20%	29.07%	0.00%	0.00%	0.00%	0.00%	100.00%	
Vesey	68.64%	20.13%	11.23%	0.00%	0.00%	0.00%	0.00%	100.00%	
Warren	54.20%	23.14%	22.66%	0.00%	0.00%	0.00%	0.00%	100.00%	
Wheeler	47.79%	0.00%	52.21%	0.00%	0.00%	0.00%	0.00%	100.00%	
White	87.58%	4.19%	8.23%	0.00%	0.00%	0.00%	0.00%	100.00%	
Whitmore	64.00%	12.25%	23.76%	0.00%	0.00%	0.00%	0.00%	100.00%	
Wright	89.41%	5.11%	5.48%	0.00%	0.00%	0.00%	0.00%	100.00%	
<b>Elementary Schools Total</b>	<b>71.79%</b>	<b>14.03%</b>	<b>14.07%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>K-8 Schools</b>									
Booth/Fickett	64.61%	20.68%	14.72%	0.00%	0.00%	0.00%	0.00%	100.00%	
Dietz	9.27%	34.67%	30.19%	25.87%	0.00%	0.00%	0.00%	100.00%	
Hollinger	90.67%	9.33%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	
Lawrence	42.01%	41.93%	16.05%	0.00%	0.00%	0.00%	0.00%	100.00%	
Mary Belle McCorkle K-1	56.24%	36.58%	5.27%	1.90%	0.00%	0.00%	0.00%	100.00%	
Miles E	72.08%	0.00%	27.92%	0.00%	0.00%	0.00%	0.00%	100.00%	
Morgan Maxwell	58.27%	23.75%	17.98%	0.00%	0.00%	0.00%	0.00%	100.00%	
Naylor	24.36%	29.53%	46.12%	0.00%	0.00%	0.00%	0.00%	100.00%	
Pueblo Gardens	92.70%	2.57%	4.73%	0.00%	0.00%	0.00%	0.00%	100.00%	
Robins	35.54%	0.00%	64.46%	0.00%	0.00%	0.00%	0.00%	100.00%	
Rose	54.78%	29.44%	15.78%	0.00%	0.00%	0.00%	0.00%	100.00%	
Roskruge	22.73%	16.36%	60.91%	0.00%	0.00%	0.00%	0.00%	100.00%	

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Site Name	Instruction				Administration	Plant			Total
	Instruction	Support	Student Support	Operations		Transportation	Food Service		
K-8 Safford	48.02%	5.35%	46.63%	0.00%	0.00%	0.00%	0.00%	100.00%	
<b>K-8 Schools Total</b>	<b>53.62%</b>	<b>23.05%</b>	<b>20.87%</b>	<b>2.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>High Schools</b>									
Catalina	36.66%	32.45%	19.50%	11.39%	0.00%	0.00%	0.00%	100.00%	
Cholla	77.21%	7.06%	15.72%	0.00%	0.00%	0.00%	0.00%	100.00%	
Palo Verde	65.50%	10.07%	24.43%	0.00%	0.00%	0.00%	0.00%	100.00%	
Pueblo	64.13%	12.01%	13.57%	0.00%	10.29%	0.00%	0.00%	100.00%	
Rincon	55.80%	10.84%	13.93%	19.44%	0.00%	0.00%	0.00%	100.00%	
Sabino	81.79%	0.00%	18.21%	0.00%	0.00%	0.00%	0.00%	100.00%	
Sahuaro	94.90%	0.00%	5.10%	0.00%	0.00%	0.00%	0.00%	100.00%	
Santa Rita	31.38%	60.49%	7.92%	0.21%	0.00%	0.00%	0.00%	100.00%	
Tucson	58.02%	8.36%	23.89%	0.00%	9.73%	0.00%	0.00%	100.00%	
University	5.81%	52.24%	41.95%	0.00%	0.00%	0.00%	0.00%	100.00%	
<b>High Schools Total</b>	<b>61.75%</b>	<b>13.76%</b>	<b>17.53%</b>	<b>3.22%</b>	<b>3.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>Alternative Schools</b>									
Mary Meredith	69.98%	8.42%	19.90%	1.70%	0.00%	0.00%	0.00%	100.00%	
Project More	78.07%	0.00%	21.93%	0.00%	0.00%	0.00%	0.00%	100.00%	
Teenage Parent	67.00%	22.47%	10.52%	0.00%	0.00%	0.00%	0.00%	100.00%	
TUSD Distance Learning	0%	0%	0%	0%	0%	0%	0%	0%	
<b>Alternative Schools Total</b>	<b>70.78%</b>	<b>8.15%</b>	<b>19.66%</b>	<b>1.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>Middle Schools</b>									
Dodge	70.01%	0.00%	29.99%	0.00%	0.00%	0.00%	0.00%	100.00%	
Doolen	40.79%	0.00%	59.21%	0.00%	0.00%	0.00%	0.00%	100.00%	
Gridley	69.25%	0.00%	30.75%	0.00%	0.00%	0.00%	0.00%	100.00%	
Magee	37.35%	18.09%	44.56%	0.00%	0.00%	0.00%	0.00%	100.00%	
Mansfeld	21.96%	21.09%	56.95%	0.00%	0.00%	0.00%	0.00%	100.00%	
Pistor	39.57%	27.27%	33.16%	0.00%	0.00%	0.00%	0.00%	100.00%	
Secrist	59.24%	10.85%	29.91%	0.00%	0.00%	0.00%	0.00%	100.00%	
Utterback	12.90%	23.57%	31.80%	0.00%	31.72%	0.00%	0.00%	100.00%	
Vail	57.07%	0.00%	42.93%	0.00%	0.00%	0.00%	0.00%	100.00%	
Valencia	53.11%	24.37%	22.52%	0.00%	0.00%	0.00%	0.00%	100.00%	
<b>Middle Schools Total</b>	<b>44.87%</b>	<b>15.87%</b>	<b>35.70%</b>	<b>0.00%</b>	<b>3.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	

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Site Name	Instruction				Plant			Total
	Instruction	Support	Student Support	Administration	Operations	Transportation	Food Service	
<b>Private Schools</b>								
Chapel Hill School	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Desert Christian High Sc	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Desert Christian Middle	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Faith Lutheran	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Lamb's Gate	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Mother Of Sorrows	0.00%	91.23%	0.00%	8.77%	0.00%	0.00%	0.00%	100.00%
Salpointe High School	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
San Miguel High School	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Santa Cruz	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Ss Peter & Paul	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
St. Ambrose	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
St. Augustine High Scho	0.00%	40.61%	0.00%	59.39%	0.00%	0.00%	0.00%	100.00%
St. Cyril's	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
St. John's	75.66%	19.14%	0.00%	5.20%	0.00%	0.00%	0.00%	100.00%
<b>Private Schools Total</b>	<b>81.45%</b>	<b>17.14%</b>	<b>0.00%</b>	<b>1.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Departments</b>								
21st Century CCLC/Schc	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Career Technical Ed	11.62%	79.54%	0.22%	8.62%	0.00%	0.00%	0.00%	100.00%
Comm & Media Outrear	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Community Schools	11.71%	88.08%	0.00%	0.21%	0.00%	0.00%	0.00%	100.00%
Curriculum & Instructio	0.00%	96.04%	0.00%	3.96%	0.00%	0.00%	0.00%	100.00%
Curriculum Developmer	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Elementary Asst Superir	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Employee Relations	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Engineering	0%	0%	0%	0%	0%	0%	0%	0%
Exceptional Education	28.70%	47.37%	12.31%	11.27%	0.36%	0.00%	0.00%	100.00%
Family Center Catalina	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Family Center Palo Verd	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Family Center Southwes	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Family Engagement & C	0.00%	2.34%	81.75%	0.00%	15.91%	0.00%	0.00%	100.00%
Financial Services	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

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Site Name	Instruction			Administration	Plant			Food Service	Total
	Instruction	Support	Student Support		Operations	Transportation			
Dej Food Service	0%	0%	0%	0%	0%	0%	0%	0%	
Grants & Federal Progr	13.66%	67.60%	0.97%	16.47%	1.30%	0.00%	0.00%	100.00%	
Health Services	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	
Human Resources	0.00%	0.00%	0.00%	98.84%	1.16%	0.00%	0.00%	100.00%	
IELC-Schumaker	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	
Language Acquisition	9.75%	70.87%	19.26%	0.12%	0.00%	0.00%	0.00%	100.00%	
Native American	62.62%	33.74%	3.64%	0.00%	0.00%	0.00%	0.00%	100.00%	
Operations	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
Pan-Asian/Refugee	0.00%	20.15%	79.85%	0.00%	0.00%	0.00%	0.00%	100.00%	
Purchasing	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
School Improvement	0.00%	85.17%	0.00%	14.83%	0.00%	0.00%	0.00%	100.00%	
School Safety/Security	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
School/Community Dev	0%	0%	0%	0%	0%	0%	0%	0%	
Technology Services	2.91%	0.00%	0.00%	0.00%	97.09%	0.00%	0.00%	100.00%	
Transportation	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
Utilities/Energy	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	
Assessment & Evaluatio	0.00%	3.29%	0.00%	96.71%	0.00%	0.00%	0.00%	100.00%	
Professional Developme	0.00%	67.23%	0.00%	32.77%	0.00%	0.00%	0.00%	100.00%	
<b>Departments Total</b>	<b>17.32%</b>	<b>51.81%</b>	<b>12.91%</b>	<b>13.92%</b>	<b>4.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>Grand Total</b>	<b>50.5%</b>	<b>25.6%</b>	<b>17.2%</b>	<b>4.7%</b>	<b>2.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	