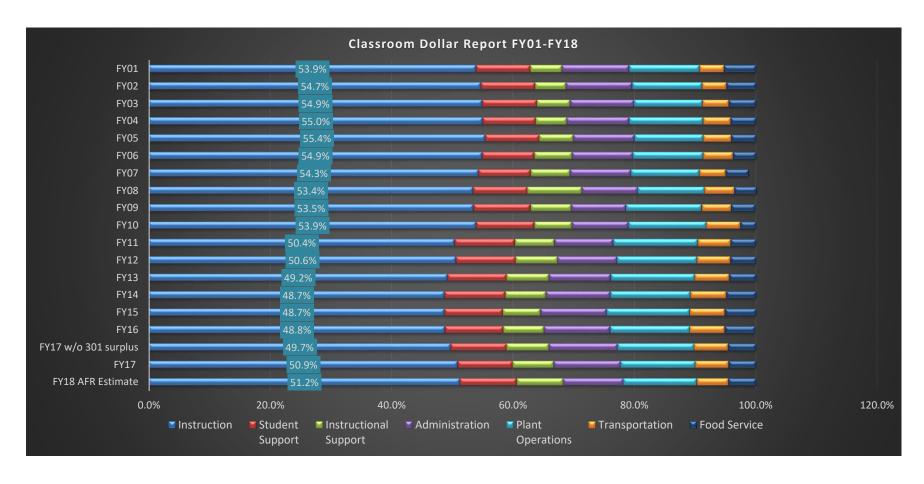
Classroom Dollar Report



Classroom Dollar Report

			FY17 w/o																
	FY18 AFR		301																
Category	Estimate	FY17	surplus	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
Instruction	51.2%	50.9%	49.7%	48.8%	48.7%	48.7%	49.2%	50.6%	50.4%	53.9%	53.5%	53.4%	54.3%	54.9%	55.4%	55.0%	54.9%	54.7%	53.9%
Student																			
Support	9.4%	9.0%	9.2%	9.6%	9.6%	10.0%	9.7%	9.8%	9.9%	9.6%	9.4%	8.9%	8.6%	8.6%	8.9%	8.7%	9.0%	8.9%	8.9%
Instructional																			
Support	7.6%	6.8%	7.0%	6.7%	6.2%	6.7%	7.0%	6.9%	6.5%	6.2%	6.7%	9.0%	6.5%	6.2%	5.6%	5.1%	5.5%	5.1%	5.2%
Subtotal	68.2%	66.7%	65.9%	65.1%	64.5%	65.4%	65.9%	67.3%	66.8%	69.7%	69.6%	71.3%	69.4%	69.7%	69.9%	68.8%	69.4%	68.7%	68.0%
Administration	9.9%	11.0%	11.3%	10.9%	10.9%	10.6%	10.2%	9.8%	9.7%	9.3%	9.0%	9.2%	10.0%	10.0%	10.1%	10.3%	10.5%	10.9%	11.1%
Plant																			
Operations	12.1%	12.3%	12.6%	13.1%	13.7%	13.2%	13.8%	13.2%	13.9%	12.8%	12.5%	11.0%	11.3%	11.6%	11.3%	12.2%	11.3%	11.5%	11.6%
Transportation	5.2%	5.5%	5.6%	5.8%	5.8%	5.9%	5.7%	5.5%	5.4%	5.6%	4.8%	4.9%	4.3%	4.9%	4.6%	4.5%	4.3%	4.0%	4.0%
Food Service	4.6%	4.5%	4.6%	5.0%	5.1%	4.9%	4.4%	4.2%	4.2%	2.6%	4.0%	3.7%	3.8%	3.8%	4.1%	4.2%	4.5%	4.9%	5.3%

		Instruction	Student		Plant			
Level	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Elementary Schools	76,423,817	3,862,872	6,862,262	7,751,414	10,684,335	61,598	-	105,646,297
K-8 Schools	32,042,221	1,600,744	3,023,924	2,988,806	4,131,319	30,946	-	43,817,960
Middle Schools	26,537,847	1,222,243	2,813,189	2,504,210	4,032,035	51,004	-	37,160,527
High Schools	56,212,657	2,447,678	5,969,265	5,533,299	10,526,866	89,501	-	80,779,266
Alternative Schools	2,662,924	172,688	928,376	642,430	418,392	810	-	4,825,621
Private Schools	125,338	107,936	-	3,061	-	-	-	236,335
Departments	17,812,898	22,040,406	19,278,865	21,598,835	20,353,159	21,069,396	18,932,616	141,086,176
Grand Total	211,817,702	31,454,567	38,875,882	41,022,054	50,146,106	21,303,254	18,932,616	413,552,181
%	51.2%	7.6%	9.4%	9.9%	12.1%	5.2%	4.6%	

		Instruction	Student		Plant			
Level	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Elementary Schools	72.3%	3.7%	6.5%	7.3%	10.1%	0.1%	0.0%	100.0%
K-8 Schools	73.1%	3.7%	6.9%	6.8%	9.4%	0.1%	0.0%	100.0%
Middle Schools	71.4%	3.3%	7.6%	6.7%	10.9%	0.1%	0.0%	100.0%
High Schools	69.6%	3.0%	7.4%	6.8%	13.0%	0.1%	0.0%	100.0%
Alternative Schools	55.2%	3.6%	19.2%	13.3%	8.7%	0.0%	0.0%	100.0%
Private Schools	53.0%	45.7%	0.0%	1.3%	0.0%	0.0%	0.0%	100.0%
Departments	12.6%	15.6%	13.7%	15.3%	14.4%	14.9%	13.4%	100.0%
Grand Total	51.2%	7.6%	9.4%	9.9%	12.1%	5.2%	4.6%	100.0%

Level Site Name Instruction Support Admin Operations Transportation Food Service Grand Total Total Call Elementary Schools 72.3% 3.7% 6.5% 7.3% 10.1% 0.1% 0.0% 100.00 Blenman 68.4% 0.8% 11.1% 7.1% 12.5% 0.1% 0.0% 100.00 Bloom 79.9% 1.0% 5.9% 6.5% 10.6% 0.0% 0.0% 100.00 Bornillas 72.4% 3.5% 6.9% 6.5% 10.6% 0.0% 0.0% 100.00 Borton 78.6% 1.7% 6.3% 6.2% 7.2% 0.0% 0.0% 100.00 Carrillo 69.1% 6.3% 7.6% 7.4% 9.5% 0.1% 0.0% 100.00 Cavett 70.1% 4.0% 6.1% 7.2% 12.6% 0.0% 0.0% 100.00 Cragin 72.7% 2.1% 6.4% 6.9% 11.8% 0.0 0.0%				Instruction	Student		Plant			
Banks 68.3% 5.1% 4.3% 8.4% 13.8% 0.1% 0.0% 100.00	Level	Sita Nama	Instruction			Admin		Transportation	Food Service	Grand Total
Banks 68.3% 5.1% 4.3% 8.4% 13.8% 0.1% 0.0% 100.0 Blenman 68.4% 0.3% 11.1% 7.1% 12.5% 0.1% 0.0% 100.0 Bloom 79.9% 1.0% 5.9% 6.5% 6.7% 0.0% 0.0% 100.0 Borman 78.6% 1.5% 6.9% 6.5% 7.2% 0.0% 0.0% 100.0 Borton 79.3% 4.7% 3.7% 5.2% 7.0% 0.1% 0.0% 100.0 Carrillo 69.1% 6.3% 7.6% 7.4% 9.5% 0.1% 0.0% 100.0 Carrillo 69.1% 6.3% 7.6% 7.4% 9.5% 0.1% 0.0% 100.0 Carrillo 69.1% 6.3% 7.6% 7.4% 9.5% 0.1% 0.0% 100.0 Carrillo 69.1% 6.3% 7.2% 16.6% 0.0% 0.0% 100.0 Cragin 72.7% <t< td=""><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			_							
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Collier 65.2% 1.1% 4.6% 12.7% 16.4% 0.0% 0.0% 100.00 Cragin 72.7% 2.1% 6.4% 6.9% 11.8% 0.0% 0.0% 100.00 Davidson 64.2% 1.2% 10.7% 7.2% 16.6% 0.0% 0.0% 100.00 Davis 70.9% 7.0% 8.7% 6.0% 7.4% 0.0% 0.0% 100.00 Drachman 74.8% 7.4% 4.5% 6.4% 6.9% 0.0% 0.0% 100.00 Dunham 69.8% 2.2% 5.4% 11.6% 11.0% 0.0% 0.0% 100.00 Erickson 71.0% 1.1% 8.9% 9.8% 9.1% 0.0% 0.0% 100.00 Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.00 Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.00 Gale </td <td></td> <td>Cavett</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0%</td> <td>100.0%</td>		Cavett							0.0%	100.0%
Davidson 64.2% 1.2% 10.7% 7.2% 16.6% 0.0% 0.0% 100.0% Davis 70.9% 7.0% 8.7% 6.0% 7.4% 0.0% 0.0% 100.0% Drachman 74.8% 7.4% 4.5% 6.4% 6.9% 0.0% 0.0% 100.0% Dunham 69.8% 2.2% 5.4% 11.6% 11.0% 0.0% 0.0% 100.0% Erickson 71.0% 1.1% 8.9% 9.8% 9.1% 0.0% 0.0% 100.0% Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.0% Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0% Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry <td></td> <td>Collier</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Collier								
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Drachman 74.8% 7.4% 4.5% 6.4% 6.9% 0.0% 0.0% 100.0° Dunham 69.8% 2.2% 5.4% 11.6% 11.0% 0.0% 0.0% 100.0° Erickson 71.0% 1.1% 8.9% 9.8% 9.1% 0.0% 0.0% 100.0° Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.0° Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0° Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0° Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0° Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0° Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0° Hughes </td <td></td> <td></td> <td>64.2%</td> <td>1.2%</td> <td>10.7%</td> <td>7.2%</td> <td>16.6%</td> <td>0.0%</td> <td>0.0%</td> <td>100.0%</td>			64.2%	1.2%	10.7%	7.2%	16.6%	0.0%	0.0%	100.0%
Dunham 69.8% 2.2% 5.4% 11.6% 11.0% 0.0% 0.0% 100.0% Erickson 71.0% 1.1% 8.9% 9.8% 9.1% 0.0% 0.0% 100.0% Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.0% Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0% Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes <td></td> <td>Davis</td> <td>70.9%</td> <td>7.0%</td> <td>8.7%</td> <td>6.0%</td> <td>7.4%</td> <td>0.0%</td> <td>0.0%</td> <td>100.0%</td>		Davis	70.9%	7.0%	8.7%	6.0%	7.4%	0.0%	0.0%	100.0%
Erickson 71.0% 1.1% 8.9% 9.8% 9.1% 0.0% 0.0% 100.0% Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.0% Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0% Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson </td <td></td> <td>Drachman</td> <td>74.8%</td> <td>7.4%</td> <td>4.5%</td> <td>6.4%</td> <td>6.9%</td> <td>0.0%</td> <td>0.0%</td> <td>100.0%</td>		Drachman	74.8%	7.4%	4.5%	6.4%	6.9%	0.0%	0.0%	100.0%
Ford 74.7% 2.8% 5.4% 9.2% 8.0% 0.0% 0.0% 100.0% Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0% Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson <td></td> <td>Dunham</td> <td>69.8%</td> <td>2.2%</td> <td>5.4%</td> <td>11.6%</td> <td>11.0%</td> <td>0.0%</td> <td>0.0%</td> <td>100.0%</td>		Dunham	69.8%	2.2%	5.4%	11.6%	11.0%	0.0%	0.0%	100.0%
Fruchthendler 71.7% 2.6% 4.8% 8.6% 12.3% 0.0% 0.0% 100.0% Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Erickson	71.0%	1.1%	8.9%	9.8%	9.1%	0.0%	0.0%	100.0%
Gale 75.8% 2.3% 4.5% 6.4% 10.8% 0.2% 0.0% 100.0% Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Ford	74.7%	2.8%	5.4%	9.2%	8.0%	0.0%	0.0%	100.0%
Grijalva 71.1% 4.1% 7.0% 7.6% 10.1% 0.1% 0.0% 100.0% Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Fruchthendler	71.7%	2.6%	4.8%	8.6%	12.3%	0.0%	0.0%	100.0%
Henry 71.8% 1.5% 5.0% 11.3% 10.3% 0.1% 0.0% 100.0% Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Gale	75.8%	2.3%	4.5%	6.4%	10.8%	0.2%	0.0%	100.0%
Holladay 64.2% 15.3% 7.1% 6.7% 6.6% 0.0% 0.0% 100.0% Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Grijalva	71.1%	4.1%	7.0%	7.6%	10.1%	0.1%	0.0%	100.0%
Howell 69.5% 0.9% 10.7% 7.3% 11.4% 0.0% 0.0% 100.0% Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Henry	71.8%	1.5%	5.0%	11.3%	10.3%	0.1%	0.0%	100.0%
Hudlow 67.4% 6.2% 8.4% 8.7% 9.2% 0.0% 0.0% 100.0% Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Holladay	64.2%	15.3%	7.1%	6.7%	6.6%	0.0%	0.0%	100.0%
Hughes 75.8% 3.0% 4.5% 9.3% 7.3% 0.1% 0.0% 100.0% Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0%		Howell	69.5%	0.9%	10.7%	7.3%	11.4%	0.0%	0.0%	100.0%
Johnson 63.2% 9.6% 7.0% 8.7% 11.4% 0.1% 0.0% 100.0		Hudlow	67.4%	6.2%	8.4%	8.7%	9.2%	0.0%	0.0%	100.0%
		Hughes	75.8%	3.0%	4.5%	9.3%	7.3%	0.1%	0.0%	100.0%
Kellond 78.1% 1.8% 5.7% 5.3% 9.2% 0.0% 0.0% 100.0°		Johnson	63.2%	9.6%	7.0%	8.7%	11.4%	0.1%	0.0%	100.0%
		Kellond	78.1%	1.8%	5.7%	5.3%	9.2%	0.0%	0.0%	100.0%

				6					
			Instruction	Student		Plant			
Level	Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Element	a Lineweaver	78.8%	1.4%	6.5%	4.7%	8.5%	0.0%	0.0%	
	Lynn/Urquides	75.3%	1.8%	7.0%	6.8%	9.0%	0.1%	0.0%	
	Maldonado	62.3%	5.7%	10.5%	7.6%	13.9%	0.0%	0.0%	
	Manzo	70.9%	2.8%	9.5%	8.0%	8.8%	0.0%	0.0%	
	Marshall	75.7%	1.4%	4.6%	8.2%	10.0%	0.1%	0.0%	
	Miller	74.0%	4.2%	4.2%	7.2%	10.4%	0.0%	0.0%	
	Mission View	65.6%	4.8%	9.7%	9.3%	10.5%	0.0%	0.0%	
	Myers/Ganoung	74.1%	3.0%	7.6%	5.2%	9.9%	0.1%	0.0%	100.0%
	Ochoa	60.5%	10.5%	7.6%	8.9%	12.4%	0.1%	0.0%	100.0%
	Oyama	73.3%	0.9%	5.6%	6.5%	13.4%	0.2%	0.0%	100.0%
	Robison	70.3%	6.5%	9.7%	6.3%	7.2%	0.1%	0.0%	100.0%
	Sewell	74.3%	0.8%	6.6%	7.2%	11.0%	0.0%	0.0%	100.0%
	Soleng Tom	73.8%	0.8%	4.5%	8.5%	12.2%	0.1%	0.0%	100.0%
	Steele	73.1%	4.9%	4.4%	9.8%	7.7%	0.1%	0.0%	100.0%
	Tolson	72.0%	2.4%	4.4%	8.0%	13.1%	0.1%	0.0%	100.0%
	Tully	65.5%	9.6%	8.5%	6.5%	9.9%	0.1%	0.0%	100.0%
	Van Buskirk	74.3%	2.2%	5.1%	6.2%	12.3%	0.0%	0.0%	100.0%
	Vesey	74.5%	3.7%	4.9%	7.4%	9.5%	0.0%	0.0%	100.0%
	Warren	69.3%	5.5%	6.1%	6.5%	12.5%	0.1%	0.0%	100.0%
	Wheeler	76.8%	1.2%	5.2%	6.9%	10.0%	0.0%	0.0%	100.0%
	White	77.2%	2.4%	3.8%	7.0%	9.3%	0.1%	0.0%	100.0%
	Whitmore	73.9%	2.5%	5.5%	8.4%	9.6%	0.0%	0.0%	100.0%
	Wright	74.7%	2.2%	8.1%	5.4%	9.3%	0.2%	0.0%	100.0%
	Booth	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
K-8 Scho	ools	73.1%	3.7%	6.9%	6.8%	9.4%	0.1%	0.0%	100.0%
	Booth/Fickett	71.8%	6.1%	5.2%	7.9%	9.0%	0.0%	0.0%	100.0%
	Dietz	72.5%	3.7%	9.3%	7.8%	6.7%	0.0%	0.0%	100.0%

K-8 Schoc Hollinger 78.7% 1.2% 5.1% 7.4% 7.5% 0.0% 0.0% 1 Lawrence 63.8% 4.3% 13.0% 7.7% 11.2% 0.1% 0.0% 1 Mary Belle McCorkle K-8 70.1% 4.6% 6.5% 6.3% 12.2% 0.3% 0.0% 1 Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1									
K-8 Schoc Hollinger 78.7% 1.2% 5.1% 7.4% 7.5% 0.0% 0.0% 1 Lawrence 63.8% 4.3% 13.0% 7.7% 11.2% 0.1% 0.0% 1 Mary Belle McCorkle K-8 70.1% 4.6% 6.5% 6.3% 12.2% 0.3% 0.0% 1 Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 0.0%			Instruction	Student		Plant			
Lawrence 63.8% 4.3% 13.0% 7.7% 11.2% 0.1% 0.0% 1 Mary Belle McCorkle K-8 70.1% 4.6% 6.5% 6.3% 12.2% 0.3% 0.0% 1 Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford <th>Level Site Name</th> <th>Instruction</th> <th>Support</th> <th>Support</th> <th>Admin</th> <th>Operations</th> <th>Transportation</th> <th>Food Service</th> <th>Grand Total</th>	Level Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Mary Belle McCorkle K-8 70.1% 4.6% 6.5% 6.3% 12.2% 0.3% 0.0% 1 Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 0.0% 1 0.0% 1 0.0% 0.0% 0.0% 1 0.0% 0.0%	K-8 Schot Hollinger	78.7%	1.2%	5.1%	7.4%	7.5%	0.0%	0.0%	100.0%
K-8 70.1% 4.6% 6.5% 6.3% 12.2% 0.3% 0.0% 1 Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 10.4% 0.1% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools	Lawrence	63.8%	4.3%	13.0%	7.7%	11.2%	0.1%	0.0%	100.0%
Miles E 78.5% 1.3% 4.2% 6.2% 9.7% 0.1% 0.0% 1 Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 0.0% 1 Dodge	Mary Belle McCorkle								
Morgan Maxwell 74.5% 3.7% 6.0% 5.3% 10.5% 0.0% 0.0% 1 Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Gridley 78.1%	K-8	70.1%	4.6%	6.5%	6.3%	12.2%	0.3%	0.0%	100.0%
Naylor 72.2% 3.1% 8.7% 7.2% 8.7% 0.0% 0.0% 1 Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1%	Miles E	78.5%	1.3%	4.2%	6.2%	9.7%	0.1%	0.0%	100.0%
Pueblo Gardens 69.5% 3.0% 10.4% 6.4% 10.6% 0.1% 0.0% 1 Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Mansfeld 72.6% <t< td=""><td>Morgan Maxwell</td><td>74.5%</td><td>3.7%</td><td>6.0%</td><td>5.3%</td><td>10.5%</td><td>0.0%</td><td>0.0%</td><td>100.0%</td></t<>	Morgan Maxwell	74.5%	3.7%	6.0%	5.3%	10.5%	0.0%	0.0%	100.0%
Robins 74.6% 1.5% 6.6% 6.7% 10.4% 0.1% 0.0% 1 Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Pistor 73.4% 4.3%	Naylor	72.2%	3.1%	8.7%	7.2%	8.7%	0.0%	0.0%	100.0%
Rose 77.3% 2.9% 5.2% 6.7% 7.8% 0.0% 0.0% 1 Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1%	Pueblo Gardens	69.5%	3.0%	10.4%	6.4%	10.6%	0.1%	0.0%	100.0%
Roskruge 76.3% 3.4% 5.9% 6.9% 7.5% 0.0% 0.0% 1 Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterba	Robins	74.6%	1.5%	6.6%	6.7%	10.4%	0.1%	0.0%	100.0%
Safford 69.7% 5.4% 7.8% 6.1% 11.0% 0.0% 0.0% 1 Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7%	Rose	77.3%	2.9%	5.2%	6.7%	7.8%	0.0%	0.0%	100.0%
Middle Schools 71.4% 3.3% 7.6% 6.7% 10.9% 0.1% 0.0% 1 Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% <td>Roskruge</td> <td>76.3%</td> <td>3.4%</td> <td>5.9%</td> <td>6.9%</td> <td>7.5%</td> <td>0.0%</td> <td>0.0%</td> <td>100.0%</td>	Roskruge	76.3%	3.4%	5.9%	6.9%	7.5%	0.0%	0.0%	100.0%
Dodge 69.5% 6.1% 9.6% 6.8% 7.8% 0.1% 0.0% 1 Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4%	Safford	69.7%	5.4%	7.8%	6.1%	11.0%	0.0%	0.0%	100.0%
Doolen 69.4% 5.8% 8.2% 5.9% 10.7% 0.0% 0.0% 1 Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 0.0%	Middle Schools	71.4%	3.3%	7.6%	6.7%	10.9%	0.1%	0.0%	100.0%
Gridley 78.1% 0.9% 5.2% 7.1% 8.2% 0.4% 0.0% 1 Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Dodge	69.5%	6.1%	9.6%	6.8%	7.8%	0.1%	0.0%	100.0%
Magee 74.1% 0.7% 7.7% 7.0% 10.3% 0.2% 0.0% 1 Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Doolen	69.4%	5.8%	8.2%	5.9%	10.7%	0.0%	0.0%	100.0%
Mansfeld 72.6% 3.2% 9.0% 6.0% 8.8% 0.2% 0.0% 1 Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Gridley	78.1%	0.9%	5.2%	7.1%	8.2%	0.4%	0.0%	100.0%
Pistor 73.4% 4.3% 6.5% 5.9% 9.6% 0.2% 0.0% 1 Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Magee	74.1%	0.7%	7.7%	7.0%	10.3%	0.2%	0.0%	100.0%
Secrist 62.1% 1.1% 9.2% 9.6% 18.1% 0.0% 0.0% 1 Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Mansfeld	72.6%	3.2%	9.0%	6.0%	8.8%	0.2%	0.0%	100.0%
Utterback 63.0% 5.7% 8.7% 6.8% 15.8% 0.0% 0.0% 1 Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Pistor	73.4%	4.3%	6.5%	5.9%	9.6%	0.2%	0.0%	100.0%
Vail 74.9% 1.6% 5.4% 7.9% 10.1% 0.1% 0.0% 1 Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Secrist	62.1%	1.1%	9.2%	9.6%	18.1%	0.0%	0.0%	100.0%
Valencia 72.0% 3.4% 7.7% 5.7% 11.2% 0.0% 0.0% 1	Utterback	63.0%	5.7%	8.7%	6.8%	15.8%	0.0%	0.0%	100.0%
	Vail	74.9%	1.6%	5.4%	7.9%	10.1%	0.1%	0.0%	100.0%
High Schools 69.6% 3.0% 7.4% 6.8% 13.0% 0.1% 0.0% 1	Valencia	72.0%	3.4%	7.7%	5.7%	11.2%	0.0%	0.0%	100.0%
Tright Schools 5.070 5.070 1.470 0.070 15.070 0.170 0.070 1	High Schools	69.6%	3.0%	7.4%	6.8%	13.0%	0.1%	0.0%	100.0%
Catalina 64.0% 5.7% 7.9% 7.8% 14.5% 0.0% 0.0% 1	Catalina	64.0%	5.7%	7.9%	7.8%	14.5%	0.0%	0.0%	100.0%
Cholla 71.1% 4.6% 6.4% 6.0% 11.8% 0.1% 0.0% 1	Cholla	71.1%	4.6%	6.4%	6.0%	11.8%	0.1%	0.0%	100.0%
Palo Verde 69.4% 2.5% 8.2% 5.8% 14.1% 0.0% 0.0% 1	Palo Verde	69.4%	2.5%	8.2%	5.8%	14.1%	0.0%	0.0%	100.0%

			la charachia a	Chudont		Dlank			
Laval	Cita Nama	la stantia a	Instruction	Student	A almain	Plant		Food Comico	Cuand Tatal
Level	Site Name	Instruction	Support	Support	Admin	Operations 11 400	Transportation	Food Service	Grand Total
High Sc	chr Pueblo	72.4%	4.1%	6.5%	5.5%	11.4%	0.1%	0.0%	
	Rincon	70.0%	2.3%	7.4%	7.9%	12.2%	0.2%	0.0%	
	Sabino	59.9%	1.7%	8.4%	10.4%	19.4%	0.1%	0.0%	
	Sahuaro	72.5%	1.4%	6.7%	7.5%	11.7%	0.1%	0.0%	
	Santa Rita	53.5%	3.1%	8.4%	9.8%	25.1%	0.1%	0.0%	
	Tucson	72.5%	2.4%	7.0%	5.6%	12.3%	0.2%	0.0%	
	University	75.1%	1.9%	9.9%	7.3%	5.6%	0.1%	0.0%	
Alterna	ntive Schools	55.2%	3.6%	19.2%	13.3%	8.7%	0.0%	0.0%	
	Mary Meredith	61.6%	5.4%	10.1%	10.0%	12.9%	0.0%	0.0%	
	Project More	58.0%	1.6%	17.9%	11.7%	10.8%	0.0%	0.0%	100.0%
	Southwest Alt-								
	LOCATION ONLY	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Teenage Parent	40.4%	1.1%	38.3%	14.5%	5.7%	0.0%	0.0%	100.0%
	TUSD Distance								
	Learning Program	60.4%	7.0%	10.5%	22.2%	0.0%	0.0%	0.0%	100.0%
Private	Schools	53.0%	45.7%	0.0%	1.3%	0.0%	0.0%	0.0%	100.0%
	Abbie School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Al-Huda Islamic	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Calvary Chapel								
	Christian	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Castelhill Country Day								
	School	0.0%	76.8%	0.0%	23.2%	0.0%	0.0%	0.0%	100.0%
	Chapel Hill School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Desert Christian High								
	School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Desert Christian								
	Middle School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
		2.270	====,0	2.270	2.270	2.3,0	2.0,0	2.0,0	====,0,0

		truction			Student		Plant			
Desert Valley				Sito Namo		Admin		Transpartation	Food Sorvice	Grand Total
Private S Christian 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% Faith Lutheran 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% First So. Christian 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% Golf Links Christian Academy 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Imago Dei Middle School 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% Immaculate Heart Academy 0.0% </td <td>ι .</td> <td>μροιτ</td> <td>IIIStruction</td> <td></td> <td>Support</td> <td>Aumin</td> <td>Operations</td> <td>Transportation</td> <td>FOOU Service</td> <td>Granu Total</td>	ι .	μροιτ	IIIStruction		Support	Aumin	Operations	Transportation	FOOU Service	Granu Total
Faith Lutheran 0.0% 100.0% 0.	Λ%	100 0%	0.0%	•	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
First So. Christian 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.										
Golf Links Christian Academy 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0										
Academy 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	.070	100.070	0.070		0.070	0.070	0.070	0.070	0.070	100.070
Imago Dei Middle School 0.0% 100.0% 0.0%	.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
School 0.0% 100.0% 0.0%	.070	0.070	0.070	•	0.070	0.070	0.070	0.070	0.070	0.070
Immaculate Heart	.0%	100.0%	0.0%	J	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Academy 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% International School 0.0%<			0.0,1							
International School of Tucson 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% IntrMt Center of Human Develop 15.2% 84.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Lamb's Gate 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% Mother Of Sorrows 7.4% 83.1% 0.0% 9.5% 0.0% 0.0% 0.0% Saguaro Hills Advnts Chrst School 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Salpointe High School 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
IntrMt Center of Human Develop 15.2% 84.8% 0.0%				•						
Human Develop 15.2% 84.8% 0.0% 0.0% 0.0% 0.0% 0.0% Lamb's Gate 0.0% 100.0% 0.0%	.0%	0.0%	0.0%	of Tucson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lamb's Gate 0.0% 100.0% 0.0%				IntrMt Center of						
Mother Of Sorrows 7.4% 83.1% 0.0% 9.5% 0.0% 0.0% 0.0% Saguaro Hills Advnts Chrst School 0.0% <td< td=""><td>.0%</td><td>84.8%</td><td>15.2%</td><td>Human Develop</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>100.0%</td></td<>	.0%	84.8%	15.2%	Human Develop	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Saguaro Hills Advnts Chrst School 0.0%	.0%	100.0%	0.0%	Lamb's Gate	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Chrst School 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Salpointe High School 100.0% <	.0%	83.1%	7.4%	Mother Of Sorrows	0.0%	9.5%	0.0%	0.0%	0.0%	100.0%
Chrst School 0.0%										
Salpointe High School 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%				Saguaro Hills Advnts						
·	.0%	0.0%	0.0%	Chrst School	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
·										
San Miguel High	.0%	0.0%	100.0%	Salpointe High School	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
				San Miguel High						
School 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%										
San Xavier 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%										
Santa Cruz 85.0% 15.0% 0.0% 0.0% 0.0% 0.0% 0.0%										
Ss Peter & Paul 54.6% 45.4% 0.0% 0.0% 0.0% 0.0% 0.0%										
St. Ambrose 82.7% 17.0% 0.0% 0.3% 0.0% 0.0% 0.0%	.0%	17.0%	82.7%	St. Ambrose	0.0%	0.3%	0.0%	0.0%	0.0%	100.0%

			Instruction	Student		Plant			
Level	Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
	St. Augustine High								
Private	S School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Cyril's	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. John's	86.7%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Joseph's	55.1%	44.9%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Michaels Parish								
	Day School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tucson Hebrew								
	Academy	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Veritas Academy of								
	Tucson	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Immaculate Heart K-8	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tucson Waldorf								
	School	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Departn		12.6%	15.6%	13.7%	15.3%	14.4%	14.9%	13.4%	100.0%
	21st Century								
	CCLC/School								
	Improvement	0.0%	0.2%	0.0%	99.8%	0.0%	0.0%	0.0%	
	African American	48.6%	34.6%	14.3%	0.3%	0.8%	1.4%	0.0%	
	ALE	37.1%	60.3%	2.2%	0.4%	0.0%	0.0%	0.0%	100.0%
	Alternative to								
	Suspension	77.7%	12.0%	9.5%	0.0%	0.8%	0.0%	0.0%	
	Career Technical Ed	14.2%	65.4%	6.9%	10.9%	1.7%	0.8%	0.0%	100.0%
	Comm & Media								
	Outreach	0.0%	0.0%	0.0%	99.0%	1.0%	0.0%	0.0%	100.0%

Level	Site Name	Instruction	Instruction Support	Student Support	Admin	Plant Operations	Transportation	Food Service	Grand Total
Departm Cor	mmunity Schools	55.7%	43.9%	0.0%	0.2%	0.1%	0.0%	0.0%	100.0%
Ped	turally Responsive dagogy &								
	truction	49.5%	49.0%	1.0%	0.4%	0.0%	0.1%	0.0%	100.0%
Ins	riculum & truction	34.4%	59.7%	1.6%	4.3%	0.0%	0.0%	0.0%	100.0%
	riculum velopment	1.0%	92.9%	0.0%	6.1%	0.0%	0.0%	0.0%	100.0%
Des	segregation Dept	0.0%	18.1%	0.0%	81.7%	0.1%	0.0%	0.0%	100.0%
•	ty Sup Teaching & Irning	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	pout Prevention	0.2%	0.0%	99.8%	0.0%	0.0%	0.0%	0.0%	100.0%
	mentary Asst perintendent	68.9%	5.7%	0.0%	25.3%	0.0%	0.0%	0.0%	100.0%
	ployee Benefits	4.2%	14.9%	1.7%	79.2%	0.0%	0.0%	0.0%	
Em	ployee Relations	0.0%	5.5%	0.0%	94.0%	0.5%	0.0%	0.0%	100.0%
Eng	gineering	0.0%	0.0%	0.0%	0.1%	99.9%	0.0%	0.0%	100.0%
	eptional Education	20.1%	15.1%	62.2%	2.4%	0.1%	0.1%	0.0%	100.0%
	nily Center alina	0.0%	0.0%	56.4%	0.0%	43.6%	0.0%	0.0%	100.0%

			Instruction	Student		Plant			
Level	Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
	Family Center Palo								
Departr	n Verde	0.8%	0.0%	60.6%	0.0%	38.6%	0.0%	0.0%	100.0%
	Family Center								
	Southwest Annex	0.0%	0.0%	78.8%	0.0%	21.2%	0.0%	0.0%	100.0%
	Family Center								
	Wakefield	0.0%	0.0%	50.1%	0.0%	49.9%	0.0%	0.0%	100.0%
	Family Engagement &								
	Outreach	2.7%	2.1%	76.8%	10.5%	7.9%	0.0%	0.0%	100.0%
	Financial Services	0.0%	0.0%	5.4%	94.5%	0.1%	0.0%	0.0%	
	Fine Arts	71.4%	20.3%	0.0%	0.7%	6.1%	1.4%	0.0%	100.0%
	Food Service	1.0%	0.0%	0.1%	0.1%	0.0%	0.0%	98.8%	100.0%
	Governing Board	0.0%	0.0%	0.0%	99.6%	0.4%	0.0%	0.0%	100.0%
	Grants & Federal								
	Programs	33.1%	48.9%	0.4%	11.2%	6.3%	0.0%	0.0%	100.0%
	Guidance, Counsel &								
	Student Prev	0.0%	4.6%	95.4%	0.0%	0.0%	0.0%	0.0%	100.0%
	Health Services	0.0%	0.1%	98.3%	0.1%	1.5%	0.0%	0.0%	100.0%
	Human Resources	27.3%	0.1%	0.0%	72.6%	0.1%	0.0%	0.0%	100.0%
	IELC-Brichta	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
	IELC-Schumaker	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
	Interscholastics	19.8%	26.3%	3.4%	0.2%	1.1%	49.2%	0.0%	100.0%
	Languago Acquisition	2E 10/	E2 20/	17.00/	E 70/	0.00/	0.00/	0.00/	100.0%
	Language Acquisition	25.1%	52.2%	17.0%	5.7%	0.0%	0.0%	0.0%	100.0%
	Magnet Department	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

			Instruction	Student		Plant			
Level	Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Levei	Math/Science/Compu	Instruction	Support	Support	Aumm	Operations	Transportation	FOOD Service	Granu Total
Depart		23.9%	34.4%	0.0%	40.6%	0.0%	1.0%	0.0%	100.0%
Берагі	Mexican American	52.8%	35.4%	10.6%	0.3%	0.0%	0.9%	0.0%	
	Multicultural	J2.870	33.470	10.070	0.570	0.070	0.570	0.070	100.070
	Curriculum	13.3%	86.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Native American	63.5%	24.1%	11.9%	0.5%	0.0%	0.0%	0.0%	
	Office of Legal	03.376	24.1/0	11.9/0	0.5%	0.0%	0.0%	0.070	100.0%
	Services	0.0%	0.0%	6.3%	93.6%	0.0%	0.0%	0.0%	100.0%
	Operations	0.0%	0.0%	0.3%	14.8%	85.2%	0.0%	0.0%	
	Pan-Asian/Refugee	33.5%	24.0%	42.0%	0.3%	0.0%	0.0%	0.0%	
	Purchasing	0.0%	0.0%	0.0%	99.8%	0.0%	0.2%	0.0%	
	Purchasing	0.0%	0.0%	0.0%	99.6%	0.2%	0.0%	0.0%	100.0%
	Reserve For Class Size -								
	Turnover & Attrition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Risk Management	7.6%	0.0%	0.0%	1.5%	90.4%	0.5%	0.0%	
	Nisk Wallagement	7.070	0.070	0.070	1.570	30.470	0.570	0.070	100.070
	School Improvement	0.0%	78.3%	0.0%	21.4%	0.3%	0.0%	0.0%	100.0%
	School			0.0,1					
	Safety/Security	0.0%	0.0%	0.0%	0.2%	99.8%	0.0%	0.0%	100.0%
	School/Community								
	Development	0.0%	0.0%	96.8%	3.2%	0.0%	0.0%	0.0%	100.0%
	•								
	Secondary Leadership	27.2%	13.8%	12.4%	38.7%	3.2%	4.7%	0.0%	100.0%
	Superintendent	0.0%	0.0%	0.0%	99.8%	0.2%	0.0%	0.0%	100.0%
	Technology Services	0.0%	44.1%	0.0%	54.1%	1.8%	0.0%	0.0%	100.0%
	Transportation	0.0%	0.0%	0.0%	4.7%	3.3%	92.0%	0.0%	100.0%
	·								

			Instruction	Student		Plant			
Level	Site Name	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	Grand Total
Departr	Departm Utilities/Energy		0.0%	0.0%	1.5%	96.7%	0.0%	0.0%	100.0%
	Warehouse Clearing	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Desegregation -								
	Turnover & Attrition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	GATE	72.6%	26.1%	0.7%	0.6%	0.0%	0.0%	0.0%	100.0%
	Assessment &								
	Evaluation	0.7%	53.9%	0.0%	43.6%	1.9%	0.0%	0.0%	100.0%
	Professional								
	Development	0.0%	96.2%	0.0%	3.7%	0.1%	0.0%	0.0%	100.0%
	MTSS	0.0%	92.8%	0.0%	7.2%	0.0%	0.0%	0.0%	100.0%
	301 Performance Pay	79.5%	20.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Eastside								
	Transportation	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Westside								
	Transportation	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Other District								
	Buildings	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Grand To	Grand Total		7.6%	9.4%	9.9%	12.1%	5.2%	4.6%	100.0%

		Instruction	Student	Plant				Grand Total
Fund Types	Instruction	Support	Support	Admin	Operations	Transportation	Food Service	
M&O	48.8%	6.7%	10.1%	11.4%	15.9%	6.8%	0.2%	100.0%
Instructional Improvement	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Classroom Site Fund	97.9%	1.8%	0.2%	0.0%	0.0%	0.0%	0.0%	100.0%
Capital	96.1%	0.3%	0.1%	1.6%	1.9%	0.0%	0.0%	100.0%
Federal Grants	57.0%	20.9%	15.1%	5.9%	1.1%	0.0%	0.1%	100.0%
State Grants	70.1%	14.5%	0.8%	2.5%	12.1%	0.0%	0.0%	100.0%
Other Funds	14.2%	2.7%	3.9%	11.9%	3.7%	2.0%	61.6%	100.0%
Grand Total	51.2%	7.6%	9.4%	9.9%	12.1%	5.2%	4.6%	100.0%

			Instruction			Plant			
Fund	Fund Description	Instruction	Support	Student Support	Administration	Operations	Transportation	Food Service	Grand Total
M&O									
1	Maintenance & Operation	48.8%	6.7%	10.1%	11.4%	15.9%	6.8%	0.2%	100.0%
M&O To	tal	48.8%	6.7%	10.1%	11.4%	15.9%	6.8%	0.2%	100.0%
Instru	ctional Improvement								
20	Instructional Improvement	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Instructi	onal Improvement Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Classro	oom Site Fund								
11	Prop. 301 - Base Salary	99.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
12	Prop. 301 - Performance Pay	96.3%	3.2%	0.5%	0.0%	0.0%	0.0%	0.0%	100.0%
13	Prop. 301 - Other (menu)	99.2%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Classroo	m Site Fund Total	97.9%	1.8%	0.2%	0.0%	0.0%	0.0%	0.0%	100.0%
Capita	l								
610	Capital Outlay	96.1%	0.3%	0.1%	1.6%	1.9%	0.0%	0.0%	100.0%
Capital T	otal	96.1%	0.3%	0.1%	1.6%	1.9%	0.0%	0.0%	100.0%
Federa	al Grants								
	School Improvement-								
101	Plan/Restruc-Wkfd	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
103	School Improvement II Cohort 3	37.5%	62.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
104	School Improvement II Cohort 3	15.0%	45.8%	12.6%	26.7%	0.0%	0.0%	0.0%	100.0%
106	School Improvement II Cohort 2	0.0%	97.7%	0.0%	2.3%	0.0%	0.0%	0.0%	100.0%
107	School Improvement II Cohort 4	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
108	School Improvement II Cohort 4	25.5%	53.0%	11.2%	10.3%	0.0%	0.0%	0.0%	100.0%
117	Title I Basic	93.8%	5.9%	0.1%	0.2%	0.1%	0.0%	0.0%	100.0%
118	Title I Basic	65.0%	15.8%	16.7%	2.2%	0.3%	0.0%	0.0%	100.0%
	Title II-A Improving Teacher								
143	Quality	0.0%	81.2%	0.0%	18.8%	0.0%	0.0%	0.0%	100.0%
	Title II-A Improving Teacher								
144	Quality	0.0%	95.9%	0.0%	4.1%	0.0%	0.0%	0.0%	100.0%
160	21st Century-71 5 yr-Yr 4	54.3%	30.9%	0.0%	14.6%	0.3%	0.0%	0.0%	100.0%
161	21st Century-74	51.6%	34.7%	0.5%	13.0%	0.2%	0.0%	0.0%	100.0%

			Instruction			Plant			
Fund	Fund Description	Instruction	Support	Student Support	Administration	Operations	Transportation	Food Service	Grand Total
	21st Century Community Learning								
164	Centers Cycle 13	55.9%	31.0%	0.0%	12.9%	0.2%	0.0%	0.0%	100.0%
168	21st Century	41.5%	58.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
195	Title III-Limit Eng-Immig Stu	14.5%	65.2%	19.7%	0.6%	0.0%	0.0%	0.0%	100.0%
200	Title VII - Indian Education	77.4%	3.4%	18.2%	0.9%	0.0%	0.0%	0.0%	100.0%
220	Title VI - Flexibility & Accountability	61.0%	11.5%	26.5%	1.0%	0.0%	0.0%	0.0%	100.0%
222	IDEA-Part C (Ex Ed Pre-K)	0.1%	95.7%	4.2%	0.0%	0.0%	0.0%	0.0%	100.0%
	IDEA-AZ CSPD Focus School								
224	(District) Grant	0.0%	33.2%	0.0%	66.8%	0.0%	0.0%	0.0%	100.0%
225	IDEA-LETRS TOT Academy	0.0%	33.2%	0.0%	66.8%	0.0%	0.0%	0.0%	100.0%
226	IDEA-Secondary Transition Ment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
228	IDEA MTBS	0.0%	38.3%	0.0%	61.7%	0.0%	0.0%	0.0%	100.0%
232	Johnson-O'Malley	57.0%	0.0%	43.0%	0.0%	0.0%	0.0%	0.0%	100.0%
233	Johnson-O'Malley	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
265	Voc.Ed./Carl Perkins	39.6%	57.1%	3.3%	0.0%	0.0%	0.0%	0.0%	100.0%
266	Voc.Ed./Carl Perkins	17.2%	38.3%	44.5%	0.0%	0.0%	0.0%	0.0%	100.0%
270	Transition School to Work	82.9%	7.4%	1.6%	7.4%	0.6%	0.0%	0.0%	100.0%
281	McKinney Vento Homeless 10/11	5.9%	0.0%	94.0%	0.2%	0.0%	0.0%	0.0%	100.0%
290	Medicaid Reimbursement	39.4%	4.4%	7.2%	48.9%	0.0%	0.0%	0.0%	100.0%
310	Pre-School Development	98.2%	1.2%	0.0%	0.6%	0.0%	0.0%	0.0%	100.0%
317	Jr.ROTC/Catalina	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Defines Child Conserving Acad	E4 40/	0.00/	40.60/	0.00/	0.00/	0.00/	0.00/	100.00/
337	Refugee Child Supporting Acad	51.4%	0.0%		0.0%	0.0%	0.0%	0.0%	100.0%
338	Refugee Child Supporting Acad	99.7%	0.0%		0.0%	0.0%	0.3%	0.0%	100.0%
367	Farm to School	0.0%	0.0%		0.0%	0.0%	0.0%	100.0%	100.0%
374	E-Rate	68.1%	0.2%		3.3%	28.5%	0.0%	0.0%	
378	Impact Aid	29.5%	30.9%	38.9%	0.7%	0.0%	0.0%	0.0%	100.0%
222	Hazard Protocol	/			2.224			2.20/	2 22/
386	DevelopmentProject	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
	Grants Total	57.0%	20.9%	15.1%	5.9%	1.1%	0.0%	0.1%	100.0%
State (20.5:1	. =						100
400	Voc Ed/Priority Programs	82.6%	4.7%		9.7%	0.0%	0.0%	0.0%	100.0%
432	First Things First	7.8%	92.2%		0.0%	0.0%	0.0%	0.0%	100.0%
455	Family Literacy Program	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

			Instruction			Plant			
Fund	Fund Description	Instruction	Support	Student Support	Administration	Operations	Transportation	Food Service	Grand Total
456	College Credit Exam Incentives	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
457	Results Based Funding	85.8%	14.0%	0.0%	0.2%	0.0%	0.0%	0.0%	100.0%
465	Az Comm Of Arts-Artist in Res	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
480	Visiting Professor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
484	Failing Schools Tutoring Grant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
485	ADE School Safety	0.0%	0.1%	0.0%	0.0%	99.9%	0.0%	0.0%	100.0%
487	Game & Fish	50.3%	0.0%	0.0%	0.0%	49.7%	0.0%	0.0%	100.0%
491	State Tutoring Grant Spring	95.4%	4.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
492	State Tutoring Grant Fall	94.6%	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
State Gr	ants Total	70.1%	14.5%	0.8%	2.5%	12.1%	0.0%	0.0%	100.0%
Other	Funds								
51	Pima County-General	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
500	Sale/Lt Lease Of Sch Prop	0.0%	0.0%		100.0%	0.0%	0.0%	0.0%	100.0%
501	School Plant < \$100,000	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
510	Food Services	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	99.9%	100.0%
525	Auxiliary	14.3%	3.1%		12.0%	22.4%	22.3%	0.0%	100.0%
526	Tax Credit	72.4%	0.0%		0.1%	0.4%	7.0%	0.0%	100.0%
530	Gifts and Donations	62.1%	7.6%		4.7%	4.7%	1.2%	0.0%	100.0%
535	CTE and JTED Projects	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
540	Fingerprinting/M Lemon	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
550	Insurance Proceeds	1.8%	0.0%		35.0%	1.7%	57.5%	0.0%	100.0%
555	Textbook Fees	32.5%	67.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
565	Litigation Recovery Fund	0.0%	0.0%		100.0%	0.0%	0.0%	0.0%	100.0%
570	Indirect Costs	0.0%	4.5%		83.2%	12.3%	0.0%	0.0%	100.0%
586	Miscellaneous Refunds	0.2%	0.4%		99.4%	0.0%	0.0%	0.0%	100.0%
595	School Bus Advertising	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
596	Joint Technological Education	69.1%	21.9%		3.7%	1.3%	0.7%	0.0%	100.0%
620	Adjacent Ways	0.0%	0.0%		0.0%	100.0%	0.0%	0.0%	100.0%
660	Condemnation Fund	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
665	Energy Water Savings	0.0%	0.0%		0.0%	100.0%	0.0%	0.0%	100.0%
691	Building Renewal Grant	0.0%	0.0%		0.0%	100.0%	0.0%	0.0%	100.0%
	ınds Total	14.2%	2.7%	3.9%	11.9%	3.7%	2.0%	61.6%	100.0%
Grand T	otal	51.2%	7.6%	9.4%	9.9%	12.1%	5.2%	4.6%	100.0%