



MEETING OF: October 2, 2012

TITLE: Update on School Master Plan Process

ITEM #: 6

Information:

Study: X

Action: X

PURPOSE:

Provide the Governing Board with the options and scenarios developed in the School Master Plan Focus Group meetings prior to their presentation to the public during the first week in October.

DESCRIPTION AND JUSTIFICATION:

Ten focus group meetings were held between September 11 and September 19 with two meetings for each of the five focus groups: employee group representatives, principals, citizen members of TUSD committees, site council representatives and parents, and community leaders.

The first week of meetings started with a visioning exercise related to elements of high-performing classrooms and then participants used the results of the surveys, Town Halls and website feedback to create, modify and evaluate individual options. Participants in the second week of meetings used the results of the first week to create combinations of options to achieve high performing classrooms and a balanced budget in two alternative fiscal futures: 1) Prop 204 does not pass (\$17 million deficit) and 2) Prop 204 does pass (no deficit).

Staff is compiling the results of the Focus Group meetings to present scenarios to the Board for discussion during the October 2nd meeting. The next step in the School Master Plan process will be to present the different scenarios to the public and receive feedback during three open houses in the first week of October.

HOW THIS RELATES TO SUPERINTENDENT'S GOAL(S): The School Master Plan will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 5 and 6 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

Candy Egbert and Bryant Nodine will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

