

Superintendent's Report

Dr. H.T. Sanchez

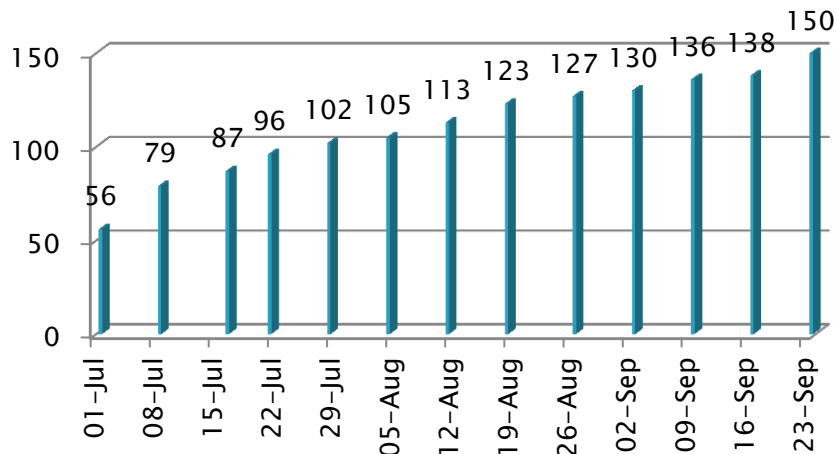
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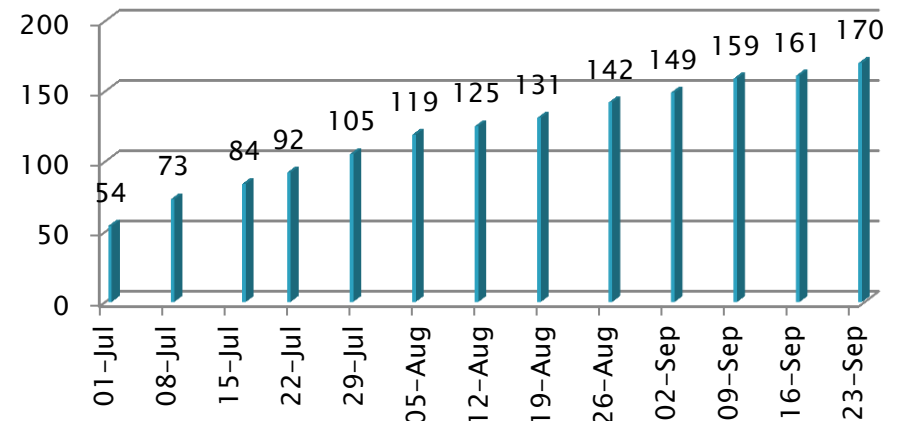
Infant & Early Learning Centers

- ▶ The IELC's have officially surpassed the 50% mark for enrollment with 320 children enrolled as of today

Brichta



Schumaker



Core Class Teacher Ratio

(Math, Science, Social Studies, Language Arts)

Student Count	2012-13	2013-14	2014-15
	Class Sections	Class Sections	Class Sections
22 students	51	33	72
23 students	47	46	84
24 students	78	44	117
25 students	80	48	132
26 students	79	57	152
27 students	72	53	172
28 students	96	55	154
29 students	119	80	164
30 students	99	81	120
31 students	128	89	113
32 students	138	98	123
33 students	129	111	69
34 students	126	124	55
35 students	80	158	31
36 students	57	123	22

- ▶ 3x as many classes with a 27:1 ratio than in previous years
- ▶ This year, 80% less classes with 35 students

Kindergarten Teacher Ratio

School	Current Teachers	Current Students	Current Ratio	Teachers Needed
Banks	2	44	22.0	1.0
Blenman	4	77	19.3	1.0
Bloom	2	49	24.5	1.0
Bonillas	3	64	21.3	1.0
Borman	4	102	25.5	2.0
Borton	4	76	19.0	1.0
Carrillo	2	41	20.5	1.0
Cavett	2	50	25.0	1.0
Cragin	3	59	19.7	1.0
Davidson	2	50	25.0	1.0
Davis	2	54	27.0	1.0
Dietz	3	61	20.3	1.0
Drachman	3	60	20.0	1.0
Dunham	2	41	20.5	1.0
Erickson	3	73	24.3	2.0
Booth Fickett	3	79	26.3	2.0
Ford	3	71	23.7	1.0
Gale	3	61	20.3	1.0
Grijalva	4	105	26.3	2.0
Henry	3	76	25.3	2.0
Oyama	3	67	22.3	1.0
Holladay	2	38	19.0	1.0
Hollinger	2	54	27.0	1.0
Howell	2	50	25.0	1.0
Hudlow	2	56	28.0	2.0
Hughes	2	45	22.5	1.0
Johnson	4	90	22.5	1.0
Kellond	3	69	23.0	1.0
Lineweaver	3	64	21.3	1.0

School	Current Teachers	Current Students	Current Ratio	Teachers Needed
Lynn Urquides	4	89	22.3	1.0
Maldonado	3	55	18.3	1.0
Manzo	2	42	21.0	1.0
Marshall	2	38	19.0	1.0
McCorkle	4	98	24.5	2.0
Miller	4	101	25.3	2.0
Mission View	2	38	19.0	1.0
Maxwell	2	41	20.5	1.0
Myers	3	65	21.7	1.0
Naylor	3	61	20.3	1.0
Pueblo Gardens	2	48	24.0	1.0
Robins	3	69	23.0	1.0
Robison	2	49	24.5	1.0
Rose	5	109	21.8	2.0
Roskruge	2	44	22.0	1.0
Safford	2	41	20.5	1.0
Sewell	3	61	20.3	1.0
Soleng Tom	3	76	25.3	2.0
Steele	2	38	19.0	1.0
Tolson	2	44	22.0	1.0
Tully	3	64	21.3	1.0
Van Buskirk	3	64	21.3	1.0
Vesey	4	86	21.5	1.0
Warren	2	45	22.5	1.0
Wheeler	4	84	21.0	1.0
White	4	98	24.5	2.0
Whitmore	3	71	23.7	1.0
Wright	4	91	22.8	2.0
Total Teachers Needed				69.0

- ▶ Cost for 69 teachers including benefits = \$3.9 Million
- ▶ To lower first grade classes to 1:18, the cost nearly doubles

*Collier, Fruchthendler, Miles and Ochoa would not need additional teachers

Strategic Plan Nomination

- ▶ TUSD's Five-Year Strategic Plan has been nominated a semi-finalist for the Metropolitan Pima Alliance Common Ground Award
- ▶ The Plan received the nomination for its unique community involvement



Metropolitan Pima Alliance

Governor's Award

- ▶ TUSD won the Arizona Forward Governor's Award for Energy & Technology Innovation for our "groundbreaking solar generation project."



Davidson students enjoying shade from the solar panels

- ▶ 11 megawatts
- ▶ Ultimately supplying 42 schools with 80% of needed electricity
- ▶ Saving \$170,000 in the first year, \$11 Million over 20 years
- ▶ **No utility incentives**

You're Invited!

- ▶ **First quarterly update meeting for TUSD's Five-Year Strategic Plan**

When: Saturday, September 27th

9:00–11:00 a.m.

Where: Duffy Multi-Purpose Room

5145 E. 5th Street

**I'm part of the
Strategic Plan**

TUSD