

Spend Analysis on Printing Supplies and Services Contracts – 2017 Fiscal Year To Date

Vendor Name	Award Number	Current Encumbrances	Current Expenditures	Increase Requested	Proposed Board Approval Level	Budget Code
Spicer's Paper Supplies	IFB 17-15-21	\$70,000	\$52,490	\$130,000	\$200,000	952.100.2540.6611.5016.00000.5016
Allegra Printing West Press	RFP 13-16-17	\$105,000	\$32,240	\$170,000	\$250,000	952.100.2540.6550.5016.00000.5016
Ricoh	RFP 14-71-19	\$132,000	\$67,762	\$50,000	\$160,000	952.100.2580.6442.5016.00000.5016
				\$350,000		