

BUDGET									
Tucson Unified School District									
July 1, 2016 to June 30, 2017									
ADES 15-097365									
1.									
1.1									
	School	Title	Annual Salary	Mnths	Mnths	BASE TSW	TSW %	TSW	
				No.	No.	SALARY	of Time	COST	
1.1s	ACT	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1a	ACT	Teacher	\$36,700.00	9.5	9.5	\$36,700.00	80.00%	\$29,360.00	
1.1l	ACT	Teacher	\$42,560.00	9.5	9.5	\$42,560.00	40.00%	\$17,024.00	
1.1p	ACT	Instructional Specialist	\$20,944.00	9	9	\$20,944.00	100.00%	\$20,944.00	
1.1b	ACT	Teacher	\$36,700.00	9.5	9.5	\$36,700.00	40.00%	\$14,680.00	
1.1q	ACT	Teacher	\$43,700.00	9.5	9.5	\$43,700.00	100.00%	\$43,700.00	
1.1r	ACT	Instructional Specialist	\$19,344.00	9	9	\$19,344.00	100.00%	\$19,344.00	
1.1t	ACT	Teacher	\$42,700.00	9.5	9.5	\$42,700.00	100.00%	\$42,700.00	
1.1u	ACT	Instructional Specialist	\$19,344.00	9	9	\$19,344.00	100.00%	\$19,344.00	
1.1d	Cholla	Teacher	\$39,700.00	9.5	9.5	\$39,700.00	80.00%	\$31,760.00	
1.1c	Cholla	Teacher	\$39,700.00	9.5	9.5	\$39,700.00	80.00%	\$31,760.00	
1.1v	Cholla	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1w	Cholla	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1x	Cholla	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1e	ExcepEd	Program Coordinator	\$49,504.00	10.5	10.5	\$49,504.00	100.00%	\$49,504.00	
1.1f	ExcepEd	Program Coordinator	\$49,504.00	10.5	10.5	\$49,504.00	100.00%	\$49,504.00	
1.1y	ExcepEd	Sr. Program Coordinator	\$51,500.00	10.5	10.5	\$51,500.00	100.00%	\$51,500.00	
1.1g	ExcepEd	ExcepEd Trans Coordinat	\$67,700.00	9.5	9.5	\$67,700.00	80.00%	\$54,160.00	
1.1z	Mary Meredith	Student Success Specialis	\$34,477.92	9.5	9.5	\$34,477.92	50.00%	\$17,238.96	
1.1h	Mary Meredith	Teacher	\$40,200.00	9.5	9.5	\$40,200.00	80.00%	\$32,160.00	
1.1i	Mary Meredith	Teacher	\$37,700.00	9.5	9.5	\$37,700.00	80.00%	\$30,160.00	
1.1aa	Mary Meredith	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1j	Pueblo	Teacher	\$35,200.00	9.5	9.5	\$35,200.00	80.00%	\$28,160.00	
1.1k	Pueblo	Teacher	\$34,700.00	9.5	9.5	\$34,700.00	80.00%	\$27,760.00	
1.1bb	Pueblo	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1cc	Pueblo	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1dd	Pueblo	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1ee	Sahuaro	Instructional Specialist	\$26,336.00	9	9	\$26,336.00	100.00%	\$26,336.00	
1.1l	Sahuaro	Teacher	\$40,200.00	9.5	9.5	\$40,200.00	80.00%	\$32,160.00	
1.1m	Sahuaro	Teacher	\$36,700.00	9.5	9.5	\$36,700.00	40.00%	\$14,680.00	
1.1gg	Sahuaro	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1ff	Sahuaro	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1ii	Tucson	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1hh	Tucson	Instructional Specialist	\$19,344.00	9	9	\$19,344.00	100.00%	\$19,344.00	
1.1n	Tucson	Teacher	\$66,700.00	9.5	9.5	\$66,700.00	80.00%	\$53,360.00	
1.1o	Tucson	Job Development Instructo	\$49,700.00	9.5	9.5	\$49,700.00	80.00%	\$39,760.00	
1.1j	Tucson	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1kk	Tucson	Instructional Specialist	\$22,353.00	9	9	\$22,353.00	100.00%	\$22,353.00	
1.1xx	TBH		\$2,400.00			\$2,400.00	100.00%	\$2,400.00	
1.1yy	TBH		\$10,000.00			\$10,000.00	100.00%	\$10,000.00	
						\$1,283,847		\$1,099,392	
1.2			TSW Cost		ERE Rate: 30.0%	Fixed		TSW COST	
1.2s	ACT	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2a	ACT	Teacher	\$29,360	30.00%				\$8,808	
1.1l	ACT	Teacher	\$17,024	30.00%				\$5,107	
1.2p	ACT	Instructional Specialist	\$20,944	30.00%				\$6,283	
1.2b	ACT	Teacher	\$14,680	30.00%				\$4,404	
1.2q	ACT	Teacher	\$43,700	30.00%				\$13,110	
1.2r	ACT	Instructional Specialist	\$19,344	30.00%				\$5,803	
1.2t	ACT	Teacher	\$42,700	30.00%				\$12,810	
1.2v	ACT	Instructional Specialist	\$19,344	30.00%				\$5,803	
1.2d	Cholla	Teacher	\$31,760	30.00%				\$9,528	
1.2c	Cholla	Teacher	\$31,760	30.00%				\$9,528	
1.2v	Cholla	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2w	Cholla	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2x	Cholla	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2e	ExcepEd	Program Coordinator	\$49,504	30.00%				\$14,851	
1.2f	ExcepEd	Program Coordinator	\$49,504	30.00%				\$14,851	
1.2y	ExcepEd	Sr. Program Coordinator	\$51,500	30.00%				\$15,450	
1.2g	ExcepEd	ExcepEd Trans Coordinat	\$54,160	30.00%				\$16,248	
1.2z	Mary Meredith	Student Success Specialis	\$32,160	30.00%				\$9,648	
1.2h	Mary Meredith	Teacher	\$32,160	30.00%				\$9,648	
1.2i	Mary Meredith	Teacher	\$30,160	30.00%				\$9,048	
1.2aa	Mary Meredith	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2j	Pueblo	Teacher	\$28,160	30.00%				\$8,448	
1.1k	Pueblo	Teacher	\$27,760	30.00%				\$8,328	
1.2bb	Pueblo	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2cc	Pueblo	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2dd	Pueblo	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2ee	Sahuaro	Instructional Specialist	\$26,336	30.00%				\$7,901	
1.2l	Sahuaro	Teacher	\$32,160	30.00%				\$9,648	
1.1m	Sahuaro	Teacher	\$14,680	30.00%				\$4,404	
1.2gg	Sahuaro	Teacher/ED	\$22,353	30.00%				\$6,706	
1.2ff	Sahuaro	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2ii	Tucson	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2hh	Tucson	Instructional Specialist	\$19,344	30.00%				\$5,803	
1.2n	Tucson	Teacher	\$53,360	30.00%				\$16,008	
1.2o	Tucson	Teacher	\$39,760	30.00%				\$11,928	
1.2j	Tucson	Instructional Specialist	\$22,353	30.00%				\$6,706	
1.2kk	Tucson	Instructional Specialist	\$22,353	30.00%				\$6,706	
	TBH		\$2,400.00	19.00%				\$456	
	TBH		\$10,000.00	19.00%				\$1,900	
1.2vv			Amt / Employee \$0		No Empl	Tit Other ERE		\$328,454	

