



TUCSON UNIFIED SCHOOL DISTRICT

MEETING September 11, 2018
OF:

TITLE: Revision of Administrative and Instructional Spending Targets - Requested by Board Member Mark Stegeman

ITEM #: 10

Information:

Study: X

Action: X

PURPOSE:

To consider the possibility of treating Title I funds, or grant fund generally, separately for the purpose of administrative and instructional spending targets.

DESCRIPTION AND JUSTIFICATION:

Grants funds are frequently subject to different constraints and decision-making processes than the general funding streams.

Direction to principals concerning the allocation of schools' Title I funds, in the service of the overall spending targets, has adversely eroded site autonomy in the use of these funds.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Date
 I certify that funds for this expenditure in the amount of \$
 are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

| | |
|--|---------------|
| Mark Stegeman, Governing Board Member | 9-4-18 |
| Name | Date |
| | Title |

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

| <u>ATTACHMENTS:</u> |
|---|
| Click to download |
| FY19 Draft 3 - Classroom Spending |
| FY18 YTD Actual |
| FY17 AFR Classroom Spending |

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET

