

TUCSON UNIFIED SCHOOL DISTRICT
Classroom Dollar Estimate

Resp	(All)	
Category	FY19 School Draft 3 Budgets	
Instruction	9,020,220	51.4%
Student Support	3,711,046	21.1%
Instruction Support	3,262,692	18.6%
Administration	1,556,586	8.9%
Plant Operations	300	0.0%
Grand Total	17,550,844	

TUSD CLASSROOM DOLLAR BY SCHOOL/DEPARTMENT
FY19 Draft 3 Budget

Site Name						Grand Total
	Instruction	Student Support	Instruction Support	Administration	Plant Operations	
Banks	15.8%	15.8%	39.2%	29.1%	0.0%	100.0%
Blenman	71.5%	23.6%	0.0%	4.8%	0.0%	100.0%
Bloom	46.7%	0.0%	49.4%	3.9%	0.0%	100.0%
Bonillas	24.6%	23.0%	5.4%	47.0%	0.0%	100.0%
Booth/Fickett	54.5%	18.4%	27.1%	0.0%	0.0%	100.0%
Borman	73.0%	16.8%	5.4%	4.7%	0.0%	100.0%
Borton	95.5%	0.0%	0.2%	4.4%	0.0%	100.0%
Carrillo	62.3%	0.0%	23.0%	14.6%	0.0%	100.0%
Catalina	39.9%	36.6%	20.9%	2.6%	0.0%	100.0%
Cavett	57.6%	7.2%	35.1%	0.0%	0.0%	100.0%
Cholla	86.6%	3.4%	7.7%	2.3%	0.0%	100.0%
Cragin	34.7%	20.4%	30.8%	14.1%	0.0%	100.0%
Davidson	56.5%	34.0%	7.9%	1.6%	0.0%	100.0%
Davis	36.4%	0.0%	46.4%	17.2%	0.0%	100.0%
Dietz	44.8%	44.6%	10.6%	0.0%	0.0%	100.0%
Dodge	48.9%	44.9%	0.8%	5.4%	0.0%	100.0%
Doolen	8.2%	55.8%	5.4%	30.6%	0.0%	100.0%
Drachman	79.9%	20.1%	0.0%	0.0%	0.0%	100.0%
Dunham	75.7%	21.3%	0.0%	3.0%	0.0%	100.0%
Erickson	78.7%	15.1%	0.0%	6.2%	0.0%	100.0%
Ford	23.0%	34.6%	33.0%	9.3%	0.0%	100.0%
Gale	84.4%	0.0%	0.0%	15.6%	0.0%	100.0%
Gridley	47.0%	49.9%	0.0%	3.1%	0.0%	100.0%
Grijalva	56.6%	8.9%	34.5%	0.0%	0.0%	100.0%
Henry	51.7%	19.3%	29.0%	0.0%	0.0%	100.0%
Holladay	87.1%	0.0%	0.0%	12.9%	0.0%	100.0%
Hollinger	68.4%	5.3%	3.9%	22.4%	0.0%	100.0%
Howell	57.5%	31.8%	0.0%	10.8%	0.0%	100.0%
Hudlow	61.7%	21.8%	9.4%	7.1%	0.0%	100.0%

TUSD CLASSROOM DOLLAR BY SCHOOL/DEPARTMENT
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	Instruction	Student Support	Instruction Support	Administration	Plant Operations	
Johnson	43.8%	0.0%	41.3%	14.9%	0.0%	100.0%
Kellond	45.9%	31.3%	9.3%	13.5%	0.0%	100.0%
Lawrence	54.7%	45.3%	0.0%	0.0%	0.0%	100.0%
Lineweaver	49.9%	43.1%	6.5%	0.4%	0.0%	100.0%
Lynn/Urquides	42.5%	17.5%	35.9%	4.0%	0.0%	100.0%
Magee	29.3%	40.7%	29.9%	0.0%	0.0%	100.0%
Maldonado	59.4%	14.0%	16.2%	10.4%	0.0%	100.0%
Mansfeld	0.0%	55.3%	22.2%	22.5%	0.0%	100.0%
Manzo	55.2%	12.0%	27.0%	5.8%	0.0%	100.0%
Marshall	77.4%	22.6%	0.0%	0.0%	0.0%	100.0%
Mary Belle McCorkle	30.2%	32.6%	33.9%	3.4%	0.0%	100.0%
Mary Meredith	20.6%	0.0%	51.1%	28.3%	0.0%	100.0%
Miller	74.1%	0.0%	23.3%	2.6%	0.0%	100.0%
Mission View	31.5%	0.0%	64.6%	3.9%	0.0%	100.0%
Morgan Maxwell	0.0%	22.7%	22.7%	54.6%	0.0%	100.0%
Myers/Ganoung	58.3%	14.3%	16.8%	10.7%	0.0%	100.0%
Naylor	33.1%	11.8%	30.1%	25.0%	0.0%	100.0%
Ochoa	71.4%	0.0%	17.2%	11.4%	0.0%	100.0%
Oyama	67.3%	25.9%	2.9%	3.9%	0.0%	100.0%
Palo Verde	49.9%	23.9%	20.6%	5.6%	0.0%	100.0%
Pistor	52.6%	23.3%	19.7%	4.5%	0.0%	100.0%
Project More	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Pueblo	59.4%	0.0%	40.6%	0.0%	0.0%	100.0%
Pueblo Gardens	45.2%	5.4%	13.7%	35.6%	0.0%	100.0%
Rincon	59.6%	18.5%	21.9%	0.0%	0.0%	100.0%
Robins	44.9%	45.2%	9.9%	0.0%	0.0%	100.0%
Robison	58.5%	18.3%	10.0%	13.2%	0.0%	100.0%
Rose	37.3%	18.1%	35.6%	8.9%	0.0%	100.0%
Roskruge	20.1%	44.1%	29.7%	6.0%	0.0%	100.0%

**TUSD CLASSROOM DOLLAR BY SCHOOL/DEPARTMENT
FY19 Draft 3 Budget**

Site Name						Grand Total
	Instruction	Student Support	Instruction Support	Administration	Plant Operations	
Safford	50.4%	34.8%	13.5%	1.1%	0.1%	100.0%
Santa Rita	46.6%	46.6%	0.0%	6.7%	0.0%	100.0%
Secrist	58.1%	32.6%	4.0%	5.3%	0.0%	100.0%
Sewell	64.7%	35.3%	0.0%	0.0%	0.0%	100.0%
Steele	36.7%	9.0%	52.7%	1.5%	0.0%	100.0%
Teenage Parent	29.2%	0.0%	0.0%	70.8%	0.0%	100.0%
Tolson	43.3%	34.9%	3.5%	18.3%	0.0%	100.0%
Tucson	62.4%	22.3%	12.1%	3.3%	0.0%	100.0%
Tully	78.3%	15.9%	3.2%	2.6%	0.0%	100.0%
TUSD Distance Learr	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Utterback	42.2%	47.1%	10.7%	0.0%	0.0%	100.0%
Vail	51.3%	37.7%	6.6%	4.5%	0.0%	100.0%
Valencia	54.2%	16.3%	21.8%	7.8%	0.0%	100.0%
Van Buskirk	43.7%	17.9%	33.3%	5.1%	0.0%	100.0%
Vesey	56.1%	16.5%	21.9%	5.5%	0.0%	100.0%
Warren	15.5%	16.9%	55.5%	12.1%	0.0%	100.0%
Wheeler	0.0%	32.8%	0.0%	67.2%	0.0%	100.0%
White	68.9%	7.8%	14.8%	8.4%	0.0%	100.0%
Whitmore	50.5%	43.8%	3.4%	2.4%	0.0%	100.0%
Wright	73.2%	11.1%	5.4%	10.4%	0.0%	100.0%
Grand Total	51.4%	21.1%	18.6%	8.9%	0.0%	100.0%