

MEETING OF:	September 11, 2012	
TITLE:	Update on School Master Plan Report on Focus Groups	
ITEM #:	5	
Information: Study: Action:	X	
PURPOSE: To provide the Governing Board with information about the School Master Plan Focus Groups' meeting schedule and approach.		
DESCRIPTION AND JUSTIFICATION:		
Employee Repre Principals, Septe Standing Commi Community Lead	meetings are planned during the weeks of September 10 and September 17 as follows: sentatives, September 11 and September 17 ember 12 and September 18 ttees, September 12 and September 19 ders, September 15 and September 20 eptember 13 and September 18	
The first week of meetings will start with a visioning exercise related to elements of high-performing classrooms and then participants		

The first week of meetings will start with a visioning exercise related to elements of high-performing classrooms and then participants will use the results of the Town Halls and website input to create, modify and evaluate individual options. In the second week of meetings, participants will use the results of the first week to create combinations of options to achieve fiscal objectives following the guiding principles.

Staff will compile the results of the meetings to report to the Board on September 25 and to solicit direction from the Board.

HOW THIS RELATES TO SUPERINTENDENT'S GOAL(S): The School Master Plan will directly affect achievement, enrollment, transportation and customer service. Thus, Superintendent's Goals 1, 2, 4, 5 and 6 are affected. This project will be coordinated to support these goals and the desegregation plan. Actual impacts, positive or negative, will be assessed as the options are evaluated.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)	

BUDGET CONSIDERATIONS:	Budget Certification (for use by Office of Financial Services only):		
District Budget State/Federal Funds Other Budget Cost Budget Code	Date I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:		
INITIATOR(S): Bryant Nodine, AICP, Planning Services Program Manager 8/31/12			
	Title Date		
DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:			
ATTACHMENTS:			
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TUCSON UNIFIED SCHOOL DISTRIC	T BOARD AGENDA ITEM		