

**TUCSON UNIFIED SCHOOL DISTRICT**MEETING OF: September 10, 2013

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TITLE: Amendment to the Lease Agreement with the International School of Tucson for the Use of the Former Jefferson Park Elementary School with Authorization for the Planning Services Program Manager to Execute the Agreement

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ITEM #: 11

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Information:

Study:

Action: X

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## PURPOSE:

To amend the lease with the International School of Tucson at the Former Jefferson Park Elementary School, 1701 East Seneca Street, to reduce the lease rate for one year and increase the lease rate for two subsequent years to make up the difference.

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## DESCRIPTION AND JUSTIFICATION:

This Amendment relates to the lease with the International School of Tucson dated November 28, 2011 for premises at the former Jefferson Park Elementary School, 1701 East Seneca Street. That lease provides an escalating annual rent, due to increase from \$61,000 this year to \$83,000 on November 1, 2013.

As provided in the attachment, the tenant's budget for the next year will not be sufficient to meet the rent and they are requesting to reduce the rent by \$50,000 for one year. The proposed reduction will be made up by adding \$25,000 to the rent for the following two years. The attachment also includes how they will be able to make up the difference and a letter of support from the Jefferson Park Neighborhood Association.

Bryant Nodine will be present to respond to questions.

HOW THIS RELATES TO SUPERINTENDENT'S GOAL(S): This lease has the potential to support the achievement goal by reducing annual M&O expenditures by \$30,000 to \$50,000 and by providing up to \$100,000 in additional annual income. These funds can be used for programs that improve achievement.

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BOARD POLICY CONSIDERATIONS:

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## LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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## BUDGET CONSIDERATIONS:

\_\_\_\_\_ District Budget  
 \_\_\_\_\_ State/Federal Funds  
 \_\_\_\_\_ Other \_\_\_\_\_  
Budget Cost      Budget Code

Budget Certification (for use by Office of  
Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are  
available and may be:

Authorized from current year budget

Authorized with School Board approval

Code:      Fund:

## INITIATOR(S):

Bryant Nodine, Planning Services Program Manager

8-30-13

Name

Title

Date

## DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 <a href="#">Exh A - IST Lease Summary</a>
 <a href="#">Exh B - IST Lease Amendment Proposal</a>

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET