

FY18-19 Plant Fund Proposal

Project	Category	FY18-19	Qualifying SFB Project
Borman PE changing rooms/restrooms	Expansion	\$ 400,000	
1010 HVAC Ph2	HVAC	\$ 425,000	
Sabino Plumbing	Plumbing	\$ 200,000	
Brichta Bollards	Security Upgrade	\$ 10,000	
Utterback Cameras	Security Cameras	\$ 40,000	
Secrist Cameras	Security Cameras	\$ 40,000	
Robison Intercom	Security - Intercom	\$ 50,000	\$ 50,000
Wakefield Intercom	Security - Intercom	\$ 50,000	\$ 50,000
Starr/TAPP Intercom	Security - Intercom	\$ 50,000	
Lineweaver Intercom	Security - Intercom	\$ 20,000	\$ 20,000
Steele Intercom	Security - Intercom	\$ 20,000	\$ 20,000
Safford Fire Alarm Replacement	Security - Fire Alarm	\$ 125,000	\$ 125,000
Booth-Fickett Fire Alarm Replacement	Security - Fire Alarm	\$ 70,000	\$ 70,000
Lawrence Fire Alarm Replacement	Security - Fire Alarm	\$ 60,000	\$ 60,000
Miller Fence	Security - Fencing Upgrades	\$ 50,000	
Lynn/Urquides Fence	Security - Fencing Upgrades	\$ 25,000	
Blenman Fence	Security - Fencing Upgrades	\$ 15,000	
Carillo Access Control	Security - Access Control	\$ 20,000	
Cragin Access Control	Security - Access Control	\$ 25,000	
Davis Access Control	Security - Access Control	\$ 25,000	
Fruchtendler Access Control	Security - Access Control	\$ 25,000	
Hollinger Access Control	Security - Access Control	\$ 30,000	
Johnson Access Control	Security - Access Control	\$ 20,000	
Lawrence Access Control	Security - Access Control	\$ 30,000	
Miles Access Control	Security - Access Control	\$ 25,000	
Oyama Access Control	Security - Access Control	\$ 25,000	
Rose Access Control	Security - Access Control	\$ 25,000	
		1,900,000	395,000