Back to School Report

Dr. H.T. Sanchez--- 8/25/15



Transportation





LAST YEAR

280 Maximum number of buses in service at one time

THIS YEAR

269 Maximum number of buses in service at one time

This year there were no significant changes in boundaries, school closures or eligibility rules. This allowed the district to carry over efficiencies from last year.



Employment





Employee Stats

Total number of employees

THIS YEAR

6,586

LAST YEAR

7,180

Total number of teachers

THIS YEAR

2,560

LAST YEAR

2,446



Teacher Stats

Despite a statewide teacher shortage and smaller class sizes, we have more teachers working for the district than last year and fewer vacancies than in the past several years.

Total teacher vacancies

THIS YEAR

2013-2014

99

167

LAST YEAR

2012-2013

153

220



Teacher Salaries

This year and last year, teachers received a \$500 increase, for a total of \$1,000 for the two years. In addition, supplemental pay was increased \$200, and teachers can earn performance pay under the District's Prop 301 plan.



Substitute Teachers

THIS YEAR

850

LAST YEAR

689



Pathway to the Classroom

- An initiative to fill Tucson Unified School District classrooms with qualified teachers.
- This undertaking will be accomplished by supporting those who have successfully completed at least 90 PERCENT of required coursework for an accredited teacher preparation program.
- This support will take the form of study groups for the National Evaluation Series (NES) to fulfill the Arizona Department of Education testing requirement for teacher certification.

**Nearly 50 future teachers are expected to participate in the inaugural session







While some schools are still registering students, and we have seen an increase in K-8 enrollment, initial reports show us slightly down in enrollment.

Tenth-day for high schools

Tenth-day for middle schools

THIS YEAR

LAST YEAR

13,459

13,620

THIS YEAR

6,515

LAST YEAR

6,693

THE MATH:

High schools: Down 161; Middle schools: Down 178



While some schools are still registering students, and we have seen an increase in K-8 enrollment, initial reports show us slightly down in enrollment.

Tenth-day for K-8 schools

THIS YEAR

7,697

LAST YEAR

7,615

Tenth-day for elementary schools

THIS YEAR

17,441

LAST YEAR

17,638

THE MATH

K-8 schools: Up 82; Elementary schools: Down 197



Projected Loss of 839 budgeted for the 2015-16 School Year (May 19, 2015 Board Budget Presentation)

Tenth-day Comparison from 2014-15 to 2015-16

LAST YEAR

THIS YEAR

48,395

47,756

Projected Loss

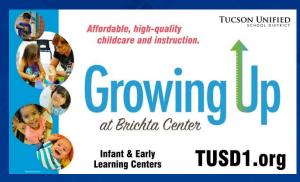
839

2015-16 Loss

448



Positive Difference of 391



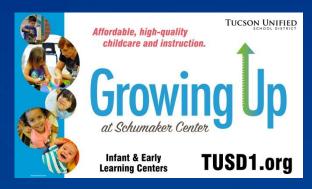
Brichta Early Learning Center

THIS YEAR

LAST YEAR

203

77



Schumaker Early Learning Center

THIS YEAR

LAST YEAR

187

81



Overall, our early childhood and pre-K enrollment is up. Growth is strong in the Infant & Early Learning Centers, which serve as entry points for other preschool programs and our kindergarten program.

PACE Programs

THIS YEAR

LAST YEAR

456

386

Community Schools

THIS YEAR

LAST YEAR

115

125

Ex-Ed Preschools

THIS YEAR

LAST YEAR

389

402

THE MATH

PACE: Up 70; ExEd: Down 13; Brichta: Up 126; Schumaker: Up: 106; CS: Down 10

Total Pre-K Students Enrolled: 846



Instruction Investments

The District has allocated:

- \$1.8 million: Phase 1 of a multi-year technology plan
- \$1.4 million: Technology/computer carts
- \$1.4 million: Multicultural curriculum expansion
- \$2.8 million: Leveled library materials
- \$550,000.00 for School City (Online Assessment and Data Tool)

THE MATH:

The District has allocated a total of \$7.95 Million



