

# Back to School Report

Dr. H.T. Sanchez--- 8/25/15

# Transportation



LAST YEAR

**280**

**Maximum number of  
buses in service at  
one time**

THIS YEAR

**269**

**Maximum number of  
buses in service at  
one time**

This year there were no significant changes in boundaries, school closures or eligibility rules. This allowed the district to carry over efficiencies from last year.

# Employment



# Employee Stats

Total number  
of employees

THIS YEAR

6,586

LAST YEAR

7,180

Total number  
of teachers

THIS YEAR

2,560

LAST YEAR

2,446

# Teacher Stats

Despite a statewide teacher shortage and smaller class sizes, we have more teachers working for the district than last year and fewer vacancies than in the past several years.

## Total teacher vacancies

THIS YEAR

99

LAST YEAR

153

2013-2014

167

2012-2013

220

# Teacher Salaries

This year and last year, teachers received a \$500 increase, for a total of \$1,000 for the two years. In addition, supplemental pay was increased \$200, and teachers can earn performance pay under the District's Prop 301 plan.

# Substitute Teachers

THIS YEAR	850
LAST YEAR	689



# Pathway to the Classroom

- An initiative to fill Tucson Unified School District classrooms with qualified teachers.
- This undertaking will be accomplished by supporting those who have successfully completed at least 90 PERCENT of required coursework for an accredited teacher preparation program.
- This support will take the form of **study groups** for the National Evaluation Series (NES) to fulfill the Arizona Department of Education testing requirement for teacher certification.

**\*\*Nearly 50 future teachers are expected to participate in the inaugural session**

# Enrollment



# Enrollment

While some schools are still registering students, and we have seen an increase in K-8 enrollment, initial reports show us slightly down in enrollment.

## Tenth-day for high schools

THIS YEAR	LAST YEAR
13,459	13,620

## Tenth-day for middle schools

THIS YEAR	LAST YEAR
6,515	6,693

### THE MATH:

High schools: Down 161; Middle schools: Down 178

# Enrollment

While some schools are still registering students, and we have seen an increase in K-8 enrollment, initial reports show us slightly down in enrollment.

## Tenth-day for K-8 schools

THIS YEAR	LAST YEAR
7,697	7,615

## Tenth-day for elementary schools

THIS YEAR	LAST YEAR
17,441	17,638

### THE MATH

K-8 schools: Up 82; Elementary schools: Down 197

# Enrollment

Projected Loss of 839 budgeted for the 2015-16 School Year  
(May 19, 2015 Board Budget Presentation)

## Tenth-day Comparison from 2014-15 to 2015-16

LAST YEAR	THIS YEAR
48,395	47,756

Projected Loss	839
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2015-16 Loss	448
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Positive Difference of **391**

# Enrollment



A banner for the Brichta Center. It features a collage of photos showing children and adults interacting. The text includes: 'TUCSON UNIFIED SCHOOL DISTRICT' in the top right; 'Affordable, high-quality childcare and instruction.' in red; 'Growing Up' in large blue letters with a green upward arrow; 'at Brichta Center' in a smaller font; 'Infant & Early Learning Centers' at the bottom left; and 'TUSD1.org' at the bottom right.


## Brichta Early Learning Center

THIS YEAR

203

LAST YEAR

77



A banner for the Schumaker Center. It features a collage of photos showing children and adults interacting. The text includes: 'TUCSON UNIFIED SCHOOL DISTRICT' in the top right; 'Affordable, high-quality childcare and instruction.' in red; 'Growing Up' in large blue letters with a green upward arrow; 'at Schumaker Center' in a smaller font; 'Infant & Early Learning Centers' at the bottom left; and 'TUSD1.org' at the bottom right.

## Schumaker Early Learning Center

THIS YEAR

187

LAST YEAR

81

# Enrollment

Overall, our early childhood and pre-K enrollment is up. Growth is strong in the Infant & Early Learning Centers, which serve as entry points for other preschool programs and our kindergarten program.

## PACE Programs

THIS YEAR

456

LAST YEAR

386

## Ex-Ed Preschools

THIS YEAR

389

LAST YEAR

402

## Community Schools

THIS YEAR

115

LAST YEAR

125

### THE MATH

PACE: Up 70; ExEd: Down 13; Brichta: Up 126; Schumaker: Up: 106; CS: Down 10

# Total Pre-K Students Enrolled: 846

# Instruction Investments

The District has allocated:

- \$1.8 million: Phase 1 of a multi-year technology plan
- \$1.4 million: Technology/computer carts
- \$1.4 million: Multicultural curriculum expansion
- \$2.8 million: Leveled library materials
- \$550,000.00 for School City (Online Assessment and Data Tool)



## THE MATH:

The District has allocated a total of **\$7.95 Million**