

Rose K-8

This is approval of an addition to Rose to support the transition of the school from K-5 to K-8. This will include two project labs: one remodeling an existing classroom by adding a sink and the second by transforming one of the school's main interior courtyards of 1246 square feet to a project lab. The project labs will be resource rooms (students will vacate another room to use them) so this change (a loss of one classroom) will decrease the capacity of the school by 25 students from 660 to 635.

Also in this project, the existing boys and girls locker room will be remodeled to incorporate a changing room and a shower, with no change to the square feet, and the existing parking lot will increased from 38 to 77 lots.

Assumptions:

1. With the addition of the 7th and 8th grades (Rose is already a K-6 this year), Rose's enrollment will increase by about 110 students.
2. Based on past attendance, most of these students (about 60) would have attended Wakefield. The impact on Wakefield is shown below.
3. Based on current open enrollment, 30% of the new 7th and 8th grade students are expected to be open enrollment students.

Rose Enrollment and Ethnicity

Rose will increase in enrollment from about 550 to 660. Its ethnic composition will remain virtually the same. (Note: Rose's Pre-K, about 33 students, is not included in the analysis below.)

Students in SY11-12

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
K-5 home	314	0	5	0	1	7	327	98%
%	96%	0%	2%	0%	0%	2%		
6th home	47	0	3	0	0	1	51	98%
	92%	0%	6%	0%	0%	2%		
K-5 OE	150	0	7	0	0	0	157	100%
	96%	0%	4%	0%	0%	0%		
6th OE	12	0	0	0	0	0	12	100%
	100%	0%	0%	0%	0%	0%		
Total	523	0	15	0	1	8	547	99%
	96%	0%	3%	0%	0%	1%		

Changes

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
7-8 home	75	0	1	0	0	2	78	97%
	96%	0%	1%	0%	0%	3%		
7-8 OE	32	0	1	0	0	0	33	100%

	97%	0%	3%	0%	0%	0%		
Total	107	0	2	0	0	2	111	98%
	96%	0%	2%	0%	0%	2%		

Students at completion of the project

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
K-5 home	314	0	5	0	1	7	327	98%
	96%	0%	2%	0%	0%	2%		
6-8 home	122	0	4	0	0	3	129	98%
	95%	0%	3%	0%	0%	2%		
K-5 OE	150	0	7	0	0	0	157	100%
	96%	0%	4%	0%	0%	0%		
6-8 OE	44	0	1	0	0	0	45	100%
	98%	0%	2%	0%	0%	0%		
Total	630	0	17	0	1	10	658	98%
	96%	0%	3%	0%	0%	2%		

Wakefield Enrollment and Ethnicity

Wakefield's enrollment will decrease about 60 students with virtually no change in its ethnic composition.

Students

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
6-8 home	253	0	18	0	0	6	277	98%
	91%	0%	6%	0%	0%	2%		
6-8 OE	164	1	5			2	172	99%
	95%	1%	3%	0%	0%	1%		
Total	417	1	23	0	0	8	449	98%
	93%	0%	5%	0%	0%	2%		

Changes

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
6-8 home	57	0	6	0	0	0	63	100%
	90%	0%	10%	0%	0%	0%		

Students at completion of the project

Grades	Hisp	Afr Am	Nat Am	Asian-PI	Multi	Anglo	Total	Ethnicity %
6-8 home	310	0	24	0	0	6	340	98%
	91%	0%	7%	0%	0%	2%		
6-8 OE	164	1	5	0	0	2	172	99%
	95%	1%	3%	0%	0%	1%		
Total	474	1	29	0	0	8	512	98%