

MEETING OF: August 14, 2012

TITLE:	Update on Goals Progress by the Superintendent		
ITEM #:	4		
Information: Study: Action:	X		

PURPOSE:

To present the Governing Board with an end-of-year report on the activities and progress related to accomplishing the Superintendent's district goals for 2011-2013. The progress report is available in the Board office for review.

DESCRIPTION AND JUSTIFICATION:

The end-of-year report summarizes the progress and accomplishments that support the Superintendent's district goals in seven areas: Achievement, Enrollment, Dropout, Desegregation, Transportation, Customer Service, and Grants.

The report presents strategies that were implemented and the results from the Deputy Superintendent, Assistant Superintendent of Government Programs and Community Outreach, Chief Operations Officer and the Chief Financial Officer.

A Technology update is included from the Chief Information Officer.

This relates to Superintendent's Goals 1 through 7.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

District Budget
State/Federal Funds
Other

Budget Certification (for use by Office of Financial Services only):

Date I certify that funds for this expenditure in the amount of \$ are available and may be: Coversheet

<u>Budget Cost</u>	<u>Budget Code</u>	Authorized from current year budget Authorized with School Board approval Code: Fund:	
INITIATOR(S)			
John J. Pedicone, Jr., Ph.D., Superintendent		8-8-12	
Name	Title	Date	
DOCUMENTS	ATTACHED/ ON FILE IN BOARD OI	FFICE:	
ATTACHMEN	ITS:		
Click to download	ł		
No Attachments A	vailable		
TUCSON UNIF	FIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET	