



MEETING OF: August 14, 2012

TITLE: Presentation - Westside Transportation Facility

ITEM #: 2

Information: X

Study:

Action:

PURPOSE:

Presentation of the new Westside Transportation Facility to be located at 4750 W. Jeffrey Road will be made by the Project Team. The presentation will be led by C.N. Dino Sakellar, AIA of Sakellar Associates. The project will not only review the project design but will highlight the District's great need and long determined effort to build a Westside Facility.

Mr. Sakellar and District Staff will be available to answer questions.

DESCRIPTION AND JUSTIFICATION:

The Architect's Construction Documents are being completed and the Construction Manager's GMP (Guaranteed Maximum Price) will be presented to the Governing Board.

Following many years of searching for an acceptable site, the new facility will be located on BLM land that TUSD is leasing on a long term basis from the Pasqua Yaqui Tribe. Throughout the final site selection and facility design a series of meetings has been held with the neighboring community; who has been welcoming of the project and helpful with the design. The presentation will feature a virtual tour of the facility along with the architect's description of the 10 acre site, the bus yard with the capacity of 120 buses and the 15,000 sq. ft. facilities.

A 5,000 sq. ft. portion of the Westside Transportation Facility will be operational support space which will include Dispatch, Driver's Room, Training Room, Lounge, Restrooms and Office Space. A 10,000 sq ft. space will include four Maintenance Bays, a Parts Area, Restrooms and other vehicle maintenance support space.

This item relates to Superintendent Goal No. 5 - Transportation. Construction of this facility will address major transportation concerns and will increase the level of service and satisfaction of school sites.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>
\$ 0.00	None

Budget Certification (for use by Office of Financial Services only):

Date _____

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget _____

Authorized with School Board approval _____

Code: _____ Fund: _____

INITIATOR(S):

Marcus E. Jones, R.A.	08/01/2012	
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available