



MEETING OF: August 12, 2014

TITLE: Minimum Classroom Spending - Requested by Governing Board Member Mark Stegeman

ITEM #: 15

Information:

Study: X

Action: X

PURPOSE:

To increase the proportion of state funds spent in the classroom.

DESCRIPTION AND JUSTIFICATION:

Resolved:

For the fiscal year 2014-15, the staff shall present to the Board a budget that spends at least 51% of the district's funds in the classroom, as computed by the Office of the Auditor General.

For the fiscal year 2015-16, 2016-17, and 2017-18, the staff shall similarly present budgets that spend, respectively, at least 52%, 53%, and 54% of the district's funds in the classroom.

Any revision of the budget, presented for Board approval through the course of any fiscal year from 2014-15 forward, including the final adjusted budget, shall report the implied percentage of funds being spent in the classroom.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

____ District Budget
____ State/Federal Funds

Budget Certification (for use by Office of
Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are

Other	
<u>Budget Cost</u>	<u>Budget Code</u>

available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Mark Stegeman, Governing Board Member		8-7-14
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available