

Carson Reopening Project Budget		June 13, 2016
IMPROVEMENT		Cost
CLASSROOM IMPROVEMENTS		
Repair All Classroom Shelving / Damaged Cabinets		\$30,000
Miscellaneous Countertop & Cabinet Repairs (Other Areas)		\$15,000
Remove Chalk Boards - New Marker and Tack Boards		\$58,000
Classroom Signage		\$15,000
Window Blinds		\$42,000
Electrical For Promethean & Teacher Stations		\$39,000
Subtotal		\$199,000
REPAIRS/UPGRADES		
Repair Sealcoat & Stripe Parking & Dropoff		\$50,000
Cleanup Landscaping, Make Irrigation Operational, Turf Seeding & Establishment		\$96,000
Cleanup Courtyards, Clean Drains		\$14,000
Add Play Equipment (Primary & Intermediate) w/Shade		\$135,000
Resurface Basketball Courts - Repair Standards		\$140,000
Paint Interior of School, Walls, Ceilings, Doors/Frames		\$140,000
Exterior Painting & Stucco Repairs		\$50,000
Replace Selective Flooring/Base/Wax Floors		\$100,000
Replace Broken Glass		\$15,000
Repair Miscellaneous Door Hardware		\$10,000
Exterior School Name Replacement		\$5,000
Ceiling Replacement		\$125,000
Re-coat Roof		\$220,000
Marque Sign Update		\$10,000
Replace Curtains in MPR		\$25,000
Termite Treatment		\$5,000
Kitchen Equipment & Startup		\$225,000
Subtotal		\$1,365,000
BUILDING SYSTEM REPAIRS		
Replace Cooling Tower & Chillers		\$530,000
Commission HVAC Units - Filters, Etc. - Start Plant		\$50,000
Start Up/Adjust, Clocks/PA/Fire Alarm		\$5,000
New EMCS Controls System		\$150,000
HVAC - Fancoil Replacement - 50%		\$200,000
Plumbing Fixture Replacements / Repairs		\$70,000
Refurbish Electrical Service Entrance		\$78,000
Additional Power Outlets		\$60,000
Update Light Fixtures		\$120,000
Subtotal		\$1,263,000
SECURITY		
Perimeter Fencing - Increase Height		\$46,000
Front Office Security Control - Remodel Entry		\$100,000
Security Locks		\$50,000
Surveillance System		\$35,000
Intrusion Alarm		\$28,000
Subtotal		\$259,000
21st Century Upgrades		
Library Refurbishment		\$40,000
Technology Hub		\$110,000
Student Collaboration Space		\$175,000
Courtyard Upgrades for Outdoor Learning		\$200,000
Remove Lockers / Update Corridors		\$60,000
Multi-use Outdoor Pavilion		\$340,000
Update MPR - Sound & Lights		\$200,000
Subtotal		\$1,125,000

IMPROVEMENT	
TECHNOLOGY / DEVICES	
Cabling	\$230,000
Lan/Wan Wireless	\$60,000
Fiber Ring	\$60,000
Promethian Boards	\$170,000
Computers	\$150,000
Laptops	\$85,000
Printers	\$20,000
Copiers	\$10,000
Subtotal	\$785,000
FURNITURE & EQUIPMENT	
Furnish School	\$780,000
Moving & Set Up	\$30,000
Supplies & Student Materials	\$100,000
Subtotal	\$910,000
SUMMARY	
Classroom Improvements	\$199,000
Repairs / Upgrades	\$1,365,000
Building System Repairs	\$1,263,000
Security	\$259,000
21st Century Upgrades	\$1,125,000
Technology	\$785,000
Furniture & Equipment	\$910,000
Subtotal	\$5,906,000
A/E Fees (Allowance)	\$550,000
Contingency	\$500,000
TOTAL	\$6,956,000