

Recommended Licenses for Virtual Classroom Services



Governing Board Meeting
August 9, 2016

Decreasing Virtual Classroom Costs

School Year	Edmentum (PLATO)	BocaVox	Rosetta Stone	Edgenuity	Annual Cost
14-15	\$107,000	\$21,000	\$11,000	\$252,000	\$391,000
15-16		\$110,000	\$75,000	\$253,000	\$438,000
16-17 (Proposed)		\$13,000	\$32,000	\$300,000	\$345,000
17-18 (Projected)			\$32,000	\$300,000	\$332,000



Increasing Virtual Classroom Availability

School Year	Annual Cost	Availability
14-15	\$391,000	Plato, BocaVox, Rosetta Stone and Edgenuity were available at the high schools only
15-16	\$438,000	BocaVox, Rosetta Stone and Edgenuity were available at the high schools only
16-17 (Proposed)	\$345,000	BocaVox, Rosetta Stone and Edgenuity will be available district-wide
17-18 (Projected)	\$332,000	Rosetta Stone and Edgenuity will be available district-wide



Benefits of Consolidating Virtual Classroom Services

- ✓ *Decreased costs, with increased availability*
- ✓ *Duplicated services and unused licenses eliminated*
- ✓ *Workflow from traditional schools to online school standardized*
- ✓ *Differentiated instruction for students of all skill levels*
- ✓ *Instructional support and training for staff*
- ✓ *Additional electives and program offerings, including AzMERIT, PSAT, SAT, and ACT Test Preparation*

