



MEETING OF: July 14, 2015

TITLE: Permission to Increase Expenditure Authority of Invitation For Bids (IFB) No. 15-14-19 District Boiler Services

ITEM #: 21

Information:

Study:

Action: X

PURPOSE:

To obtain Governing Board approval to increase the original annual expenditure authority of \$65,000 per year, renewable up to five years, for Invitation for Bids (IFB) No. 15-14-19 District Boiler Services, by McCook Boiler and Pump Company. An increase of \$125,000 annually, will allow for the continued procurement of services to the District Boiler Equipment. This approval would result in the annual expenditure authority of 190,000.00 each year, for the remaining life of this contract.

DESCRIPTION AND JUSTIFICATION:

Invitation for Bids (IFB) No. 15-14-19 District Boiler Services was approved on June 24, 2014 and the annual expenditure authority was set for up to \$65,000 per year, renewable up to 5 years. This contract has proven extremely helpful in the preventive maintenance, repair and replacement of boiler equipment throughout the District.

The needs identified through this contract, exceed the current authority. This annual increase of \$125,000 will provide the authority to respond quickly and efficiently in regards to our boiler equipment and will include the emergency replacement of failed hot water heating systems at Cholla High Magnet School.

Marcus E. Jones, R.A., Architecture and Engineering and Kevin Startt, Director of Purchasing will present and answer questions.

BOARD POLICY CONSIDERATIONS:

This item complies with Board Policy DJ-Purchasing Procedures.

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

<div></div>	District Budget
<div></div>	State/Federal Funds
<div></div>	Other
<div><div>Budget Cost</div><div>\$125,000.00</div></div>	<div><div>Budget Code</div><div>Various Sources</div></div>

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Marcus E. Jones, R.A, Architecture and Engineering	07/09/2015	
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<div>Click to download</div>
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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