#### FY17 Title I Actuals Expenditures Classroom Dollar Estimate

660,034 64,225 300	3.2% 0.3% 0.0%
660,034	3.2%
3,334,230	
3 55/1 208	17.1%
2,373,662	11.4%
14,180,695	68.1%
FY17 Title I Actuals	%
	Title I Actuals 14,180,695

#### FY17 Title I Actuals Expenditures - Schools Spending Only Classroom Dollar Estimate

	FY17	
	Title I	
Category	Actuals	%
Instruction	10,332,617	72.6%
Student Support	1,792,862	12.6%
Instruction Support	2,018,938	14.2%
Administration	95,833	0.7%
Plant Operations	105	0.0%
Transportation	150	0.0%
Grand Total	14,240,506	

FY17 Title I Actuals Expenditures - Central Spending Only Classroom Dollar Estimate

	FY17 Title I	
Category	Actuals	%
Instruction	3,848,078	58.4%
Student Support	580,800	8.8%
Instruction Support	1,535,360	23.3%
Administration	564,201	8.6%
Plant Operations	64,120	1.0%
Transportation	150	0.0%
Grand Total	6,592,708	

			Instruction					
chool/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Schools	Banks	58.6%	37.0%	0.0%	4.4%	0.0%	0.0%	100.0%
	Blenman	75.9%	0.0%	24.1%	0.0%	0.0%	0.0%	100.0%
	Bloom	53.5%	44.9%	0.0%	1.6%	0.0%	0.0%	100.09
	Bonillas	70.6%	1.1%	28.2%	0.1%	0.0%	0.0%	100.0%
	Booth/Fickett	72.2%	26.1%	0.8%	1.0%	0.0%	0.0%	100.0%
	Borman	82.7%	2.5%	14.0%	0.8%	0.0%	0.0%	100.09
	Borton	85.1%	12.9%	0.0%	2.0%	0.0%	0.0%	100.0%
	Carrillo	57.3%	10.8%	29.8%	2.0%	0.0%	0.0%	100.0%
	Catalina	71.5%	6.2%	22.2%	0.1%	0.0%	0.0%	100.0%
	Cavett	98.4%	1.6%	0.0%	0.0%	0.0%	0.0%	100.0%
	Cholla	68.0%	23.3%	6.9%	1.8%	0.0%	0.0%	100.0%
	Cragin	76.3%	8.2%	15.5%	0.0%	0.0%	0.0%	100.0%
	Davidson	75.8%	4.4%	19.3%	0.5%	0.0%	0.0%	100.09
	Davis	85.4%	14.6%	0.0%	0.0%	0.0%	0.0%	100.09
	Dietz	80.3%	3.4%	16.3%	0.0%	0.0%	0.0%	100.0%
	Dodge	99.0%	1.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Doolen	36.5%	32.7%	30.8%	0.0%	0.0%	0.0%	100.0%
	Drachman	80.8%	2.9%	11.6%	4.7%	0.0%	0.0%	100.0%
	Dunham	99.5%	0.5%	0.0%	0.0%	0.0%	0.0%	100.0%
	Erickson	86.6%	2.7%	10.7%	0.0%	0.0%	0.0%	100.0%
	Ford	59.4%	10.2%	30.4%	0.0%	0.0%	0.0%	100.0%
	Gale	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Gridley	71.9%	7.5%	19.8%	0.8%	0.0%	0.0%	100.0%
	Grijalva	59.9%	18.8%	21.3%	0.0%	0.0%	0.0%	100.0%
	Henry	74.1%	19.7%	6.2%	0.0%	0.0%	0.0%	100.0%
	Holladay	94.1%	5.9%	0.0%	0.0%	0.0%	0.0%	100.09
	Hollinger	91.1%	2.5%	6.4%	0.0%	0.0%	0.0%	100.09
	Howell	60.7%	11.1%	28.1%	0.1%	0.0%	0.0%	100.09
	Hudlow	71.7%	5.2%	19.9%	3.3%	0.0%	0.0%	100.09
	Johnson	52.0%	48.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Kellond	63.5%	34.4%	0.0%	2.0%	0.0%	0.0%	100.0%

			Instruction					
School/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Schools	Lawrence	82.0%	0.8%	17.1%	0.0%	0.0%	0.1%	100.0%
	Lineweaver	73.2%	15.1%	11.7%	0.0%	0.0%	0.0%	100.0%
	Lynn/Urquides	74.2%	13.7%	10.4%	1.7%	0.0%	0.0%	100.0%
	Magee	73.2%	16.4%	9.0%	1.4%	0.0%	0.0%	100.0%
	Maldonado	87.3%	0.1%	12.5%	0.1%	0.0%	0.0%	100.0%
	Mansfeld	71.1%	1.3%	23.6%	4.0%	0.0%	0.0%	100.0%
	Manzo	54.7%	29.7%	15.6%	0.0%	0.0%	0.0%	100.0%
	Marshall	96.3%	3.7%	0.0%	0.0%	0.0%	0.0%	100.0%
	Mary Belle McCor	50.1%	39.9%	9.5%	0.4%	0.0%	0.0%	100.0%
	Mary Meredith	24.6%	60.4%	0.0%	15.0%	0.0%	0.0%	100.0%
	Miller	70.2%	29.7%	0.0%	0.1%	0.0%	0.0%	100.0%
	Mission View	54.7%	14.7%	29.1%	1.5%	0.0%	0.0%	100.0%
	Morgan Maxwell	94.1%	1.5%	3.2%	1.1%	0.0%	0.0%	100.0%
	Myers/Ganoung	46.8%	17.9%	34.9%	0.3%	0.0%	0.0%	100.0%
	Naylor	57.2%	26.2%	16.6%	0.0%	0.0%	0.0%	100.0%
	Ochoa	62.5%	5.4%	32.1%	0.0%	0.0%	0.0%	100.0%
	Oyama	88.3%	2.5%	9.2%	0.0%	0.0%	0.0%	100.0%
	Palo Verde	59.2%	22.4%	18.4%	0.0%	0.0%	0.0%	100.0%
	Pistor	85.8%	2.5%	11.8%	0.0%	0.0%	0.0%	100.0%
	Project More	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Pueblo	73.7%	12.9%	13.4%	0.0%	0.0%	0.0%	100.0%
	Pueblo Gardens	85.3%	8.6%	6.1%	0.0%	0.0%	0.0%	100.0%
	Rincon	92.2%	7.8%	0.0%	0.0%	0.0%	0.0%	100.0%
	Robins	83.8%	2.6%	13.3%	0.3%	0.0%	0.0%	100.0%
	Robison	79.9%	0.7%	19.3%	0.1%	0.0%	0.0%	100.0%
	Rose	75.8%	24.2%	0.0%	0.0%	0.0%	0.0%	100.0%
	Roskruge	68.7%	20.0%	11.3%	0.0%	0.0%	0.0%	100.0%
	Safford	82.0%	8.5%	9.5%	0.0%	0.0%	0.0%	100.0%
	Santa Rita	66.9%	33.1%	0.0%	0.0%	0.0%	0.0%	100.0%
	Secrist	84.3%	6.4%	6.9%	2.5%	0.0%	0.0%	100.0%
	Sewell	69.2%	0.6%	30.2%	0.0%	0.0%	0.0%	100.0%

			Instruction					
School/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Schools	Steele	80.2%	19.3%	0.0%	0.5%	0.0%	0.0%	100.0%
	Teenage Parent	98.8%	1.2%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tolson	81.4%	18.6%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tucson	83.4%	0.2%	16.3%	0.1%	0.0%	0.0%	100.0%
	Tully	77.7%	0.1%	22.2%	0.0%	0.0%	0.0%	100.0%
	TUSD Distance Lea	96.8%	0.0%	0.0%	3.2%	0.0%	0.0%	100.0%
	Utterback	64.0%	0.0%	36.0%	0.0%	0.0%	0.0%	100.0%
	Vail	80.0%	10.3%	9.7%	0.0%	0.0%	0.0%	100.0%
	Valencia	63.8%	17.2%	19.0%	0.0%	0.0%	0.0%	100.0%
	Van Buskirk	42.2%	37.5%	20.3%	0.0%	0.0%	0.0%	100.0%
	Vesey	61.1%	30.4%	8.4%	0.0%	0.0%	0.0%	100.0%
	Warren	74.5%	0.1%	18.0%	7.5%	0.0%	0.0%	100.0%
	Wheeler	90.4%	3.6%	6.0%	0.0%	0.0%	0.0%	100.0%
	White	93.3%	2.5%	1.7%	2.5%	0.0%	0.0%	100.0%
	Whitmore	54.3%	45.2%	0.0%	0.5%	0.0%	0.0%	100.0%
	Wright	69.7%	3.1%	26.6%	0.5%	0.0%	0.0%	100.0%
Schools Total		72.6%	14.2%	12.6%	0.7%	0.0%	0.0%	100.0%
Departments	Al-Huda Islamic	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Banks	98.1%	0.0%	1.9%	0.0%	0.0%	0.0%	100.0%
	Blenman	98.2%	0.0%	1.8%	0.0%	0.0%	0.0%	100.0%
	Bloom	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Bonillas	99.4%	0.0%	0.6%	0.0%	0.0%	0.0%	100.0%
	Booth/Fickett	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Borman	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Borton	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Carrillo	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Catalina	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Cavett	97.6%	0.0%	2.4%	0.0%	0.0%	0.0%	100.0%
	Cholla	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Community Schoo	84.2%	13.7%	2.1%	0.0%	0.0%	0.0%	100.0%
	Cragin	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

			Instruction					
School/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Departments	Curriculum & Insti	0.0%	13.6%	0.0%	86.4%	0.0%	0.0%	100.0%
	Curriculum Develo	0.0%	94.5%	0.0%	5.5%	0.0%	0.0%	100.0%
	Davidson	93.6%	0.0%	6.4%	0.0%	0.0%	0.0%	100.0%
	Davis	87.8%	0.0%	12.2%	0.0%	0.0%	0.0%	100.0%
	Dietz	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Dodge	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Doolen	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Drachman	99.5%	0.0%	0.5%	0.0%	0.0%	0.0%	100.0%
	Dunham	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Employee Benefits	56.3%	36.3%	7.4%	0.0%	0.0%	0.0%	100.0%
	Erickson	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Faith Lutheran	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Family Center Cata	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Family Center Palc	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Family Center Sou	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Family Center Wal	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Family Engagemer	24.3%	2.4%	66.0%	0.2%	7.2%	0.0%	100.0%
	First So. Christian	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Ford	96.6%	0.0%	3.4%	0.0%	0.0%	0.0%	100.0%
	Golf Links Christia	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Gridley	98.3%	0.0%	1.7%	0.0%	0.0%	0.0%	100.0%
	Grijalva	98.1%	0.0%	1.9%	0.0%	0.0%	0.0%	100.0%
	Henry	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Holladay	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Hollinger	98.4%	0.0%	1.6%	0.0%	0.0%	0.0%	100.0%
	Howell	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Hudlow	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Imago Dei Middle	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	IntrMt Center of F	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Johnson	93.5%	0.0%	6.5%	0.0%	0.0%	0.0%	100.0%
	Kellond	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

			Instruction					
chool/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Departments	Lawrence	96.4%	0.0%	3.6%	0.0%	0.0%	0.0%	100.09
	Lineweaver	98.0%	0.0%	2.0%	0.0%	0.0%	0.0%	100.09
	Lynn/Urquides	81.1%	15.7%	3.2%	0.0%	0.0%	0.0%	100.09
	Magee	98.6%	0.0%	1.4%	0.0%	0.0%	0.0%	100.09
	Maldonado	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Mansfeld	98.7%	0.0%	1.3%	0.0%	0.0%	0.0%	100.09
	Manzo	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Marshall	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Mary Belle McCor	99.6%	0.0%	0.4%	0.0%	0.0%	0.0%	100.0%
	Miller	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Mission View	98.7%	0.0%	1.3%	0.0%	0.0%	0.0%	100.09
	Morgan Maxwell	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Mother Of Sorrow	99.1%	0.9%	0.0%	0.0%	0.0%	0.0%	100.09
	Myers/Ganoung	98.5%	0.0%	1.5%	0.0%	0.0%	0.0%	100.09
	Naylor	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Ochoa	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Oyama	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Palo Verde	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Pan-Asian/Refuge	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Pistor	97.5%	0.0%	2.5%	0.0%	0.0%	0.0%	100.09
	Project More	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Pueblo	98.4%	0.0%	1.6%	0.0%	0.0%	0.0%	100.09
	Pueblo Gardens	98.0%	0.0%	2.0%	0.0%	0.0%	0.0%	100.09
	Rincon	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Robins	94.3%	0.0%	5.7%	0.0%	0.0%	0.0%	100.09
	Robison	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Rose	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09
	Roskruge	97.0%	0.0%	3.0%	0.0%	0.0%	0.0%	100.09
	Safford	96.2%	0.0%	3.8%	0.0%	0.0%	0.0%	100.09
	Saguaro Hills Advr	96.1%	3.9%	0.0%	0.0%	0.0%	0.0%	100.09
	Salpointe High Sch	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.09

			Instruction					
School/Dept	Site Name	Instruction	Support	Student Support	Administration	Plant Operations	Transportation	Grand Total
Departments	San Miguel High S	73.9%	26.1%	0.0%	0.0%	0.0%	0.0%	100.0%
	San Xavier	97.3%	0.0%	2.7%	0.0%	0.0%	0.0%	100.0%
	Santa Cruz	98.5%	1.5%	0.0%	0.0%	0.0%	0.0%	100.0%
	Santa Rita	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	School/Communit	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	Secrist	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Sewell	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Ss Peter & Paul	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Ambrose	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Cyril's	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. John's	99.3%	0.7%	0.0%	0.0%	0.0%	0.0%	100.0%
	St. Joseph's	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Steele	93.3%	0.0%	6.7%	0.0%	0.0%	0.0%	100.0%
	Teenage Parent	74.8%	0.0%	25.2%	0.0%	0.0%	0.0%	100.0%
	Tolson	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tucson	98.4%	0.0%	1.6%	0.0%	0.0%	0.0%	100.0%
	Tucson Hebrew Ac	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Tully	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	TUSD Distance Lea	74.9%	0.0%	25.1%	0.0%	0.0%	0.0%	100.0%
	Utterback	99.7%	0.0%	0.3%	0.0%	0.0%	0.0%	100.0%
	Vail	88.7%	8.5%	2.8%	0.0%	0.0%	0.0%	100.0%
	Valencia	72.7%	0.0%	27.3%	0.0%	0.0%	0.0%	100.0%
	Van Buskirk	96.1%	0.0%	3.9%	0.0%	0.0%	0.0%	100.0%
	Vesey	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Warren	95.7%	0.0%	4.3%	0.0%	0.0%	0.0%	100.0%
	Wheeler	97.1%	0.0%		0.0%	0.0%	0.0%	100.0%
	White	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Whitmore	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
	Wright	58.8%	41.2%		0.0%	0.0%	0.0%	100.0%
Departments Tota	 	58.4%	23.3%	8.8%	8.6%	1.0%	0.0%	100.0%
Grand Total		68.1%	17.1%	11.4%	3.2%	0.3%	0.0%	100.0%