



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: July 9, 2013

TITLE: Approve Funding for Custodial and Preventive Maintenance Based on Increased Funding from the State

ITEM #: 6

Information:

Study:

Action: X

PURPOSE:

To approve allocation of funding for custodial and preventive maintenance.

DESCRIPTION AND JUSTIFICATION:

In order to address the need for custodial and preventive maintenance we recommend allocating \$325,000 for custodial services and \$175,000 for preventive maintenance. A plan will be drafted by the Chief Operations Officer and discussed with the Superintendent to determine how the money will be spent in these two areas.

Accordingly, for FY 2013-2014 the \$500,000 would be allocated from the projected surplus.

Superintendent Goal - Achievement

Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget

Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer

7-3-13

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET
