



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: July 9, 2013

TITLE: Public Hearing and Adoption of the FY 2013-2014 Tucson Unified School District Adopted Budget

ITEM #: 3

Information:

Study:

Action: X

PURPOSE:

Requesting Governing Board approval for the FY 2013-2014 Tucson Unified School District Adopted Budget.

DESCRIPTION AND JUSTIFICATION:

Requesting Governing Board approval of the FY 2013-2014 Adopted Budget. The FY 2013-2014 Adopted Budget is prepared as instructed by the Arizona Department of Education.

Included in this budget adoption are the following documents which are attached to this agenda as described below:

1. FY 2014 Expenditure Budget and Worksheets - this includes the Desegregation District Wide Summary.
2. FY 2014 Desegregation Activity/Magnet Programs File.
3. FY 2014 Desegregation Verification Reporting - this reporting document includes a TUSD cover letter offering additional explanation associated with each check listed item - the back up documents for this line item are extensive and are available for your review in the Governing Board Office and at the meeting.

Superintendent Goal - Achievement
Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other _____
Budget Cost Budget Code





Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

<u>Yousef Awwad, Chief Financial Officer</u>	<u>7-1-13</u>
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 2013-14 Adopted Budget
 2014 Deseg Magnet Programs
 Deseg Verification
 Deseg Verification Reporting Letter SY13-14

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET