

MEETING OF: July 9, 2013

TITLE: Extended Lease Agreement Between TUSD and Arts Express Inc. at 594 South Campbell Avenue with

Authorization for the Planning Services Program Manager to Execute the Agreement.

ITEM #: 18

Information:

Study:

Action: X

PURPOSE:

This action will give the Planning Services Program Manager authority to execute a one-year lease extension with Arts Express for 2,000 square feet at 594 South Campbell Avenue.

DESCRIPTION AND JUSTIFICATION:

Arts Express (AE), which has leased space from TUSD since 2002, currently leases 2,000 square feet in the District building at 594 S. Campbell Avenue. They are requesting an extension of this lease for one year.

The current lease was approved on May 8, 2012 at a rate of one dollar (\$1.00) per year, with AE responsible for all utilities and routine maintenance. That lease rate was approved based on the support that AE provides for TUSD arts programs. A summary of the AE programs is provided in the attached "Justification for Waiver of Rent" report from AE. These programs include a summer arts immersion program, the Fine Arts Youth Academy (FAYA), to serve children from elementary through high school at a lower rate than other programs. FAYA assists TUSD student's based on financial need and the recommendations of school counselors and teachers. Eighty-four percent (84%) of the students served by AE are TUSD students. In this past year AE provided 121 TUSD students with \$14,622 dollars of scholarships and allowed TUSD students to participate in the FAYA at a below market rate (\$15,840 in savings). Through their Behind the Scenes program, they also provided opportunities for TUSD students to study and experience the creation, production and execution of theater. They work closely with Opening Minds through the Arts (OMA) to help implement OMA programs by assembling art projects, setting up for performances, providing costumes and creating brochures.

Bryant Nodine will be present to respond to questions.

This supports Superintendent's Achievement and Grants: Allowing Arts Express to extend the lease to help improve student achievement throughout TUSD through workshops and programs dedicated to the arts. It will support the TUSD-OMA-Arts Express partnership and the additional funding provided for education by that partnership.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signa	ature (if applicable)	
BUDGET CONSIDERATIONS:		Budget Certification (for use by Office of Financial Services only):
	trict Budget Ite/Federal Funds ner <u>Budget Code</u>	Date I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:
	, AICP, Planning Services Progra	
	, AICP, Planning Services Progra	m Manager 6/30/2013 Date
Bryant Nodine,		Date
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BOARD AGENDA ITEM CONTINUATION SHEET