



MEETING OF: June 28, 2016

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TITLE: FY 2016-2017 Tucson Unified School District Budget Proposal

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ITEM #: 15

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Information:

Study:

Action: X

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PURPOSE:

To present an overview of the FY 2016-2017 Budget projection, and to request Governing Board approval of the FY 2016-2017 Tucson Unified School District Proposed Budget.

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DESCRIPTION AND JUSTIFICATION:

Governing Board Approval of the FY 2016-2017 Proposed Budget must be received in time to post a Notice of Public Hearing and the Summary of the School District Proposed Budget on the Arizona Department of Education's website no later than 10 days prior to the date of the final adoption. The public hearing and meeting to adopt the budget is currently scheduled July 12, 2016. ARS 15-905 requires that the budget is adopted no later than July 15th.

Presenter: Karla Soto, CFO

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

☐ District Budget  
☐ State/Federal Funds  
☐ Other

Budget Cost      Budget Code

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Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer		06/20/2016
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<a href="#">Click to download</a>
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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