

FY18-19 Plant Fund Proposal

Project	Category	Estimate
Borman PE changing rooms/restrooms	Expansion	\$ 400,000
Hollinger Portable Replacement (2 classrooms)	Portable	\$ 330,000
Safford Roof	Roof	\$ 400,000
1010 HVAC Ph2	HVAC	\$ 425,000
Secrist HVAC	HVAC	\$ 185,000
Pueblo T-Building HVAC	HVAC	\$ 16,000
Sabino Plumbing (stop gap while waiting on SFB)	Plumbing	\$ 200,000
Collier Chiller	HVAC	\$ 120,000
Brichta Bollards	Security Upgrade	\$ 10,000
Utterback Cameras	Security Cameras	\$ 40,000
Secrist Cameras	Security Cameras	\$ 40,000
Robison Intercom	Security - Intercom	\$ 50,000
Wakefield Intercom	Security - Intercom	\$ 50,000
Starr/TAPP Intercom	Security - Intercom	\$ 50,000
Lineweaver Intercom	Security - Intercom	\$ 20,000
Steele Intercom	Security - Intercom	\$ 20,000
Safford Fire Alarm Replacement	Security - Fire Alarm	\$ 125,000
Booth-Fickett Fire Alarm Replacement	Security - Fire Alarm	\$ 70,000
Lawrence Fire Alarm Replacement	Security - Fire Alarm	\$ 60,000
Miller Fence	Security - Fencing Upgrades	\$ 50,000
Lynn/Urquides Fence	Security - Fencing Upgrades	\$ 25,000
Blenman Fence	Security - Fencing Upgrades	\$ 15,000
Carillo Access Control	Security - Access Control	\$ 20,000
Cragin Access Control	Security - Access Control	\$ 25,000
Davis Access Control	Security - Access Control	\$ 25,000
Fruchtendler Access Control	Security - Access Control	\$ 25,000
Hollinger Access Control	Security - Access Control	\$ 30,000
Johnson Access Control	Security - Access Control	\$ 20,000
LawrenceAccess Control	Security - Access Control	\$ 30,000
Miles Access Control	Security - Access Control	\$ 25,000
Oyama Access Control	Security - Access Control	\$ 25,000
Rose Access Control	Security - Access Control	\$ 25,000
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